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NEW DELHI, SATURDAY, MAY 15, 1971/VAISAKHA 25, 1893

इस भाग में भिन्न पृष्ठ संख्या दी जाती है जिससे कि यह अलग संकलन के रूप में रखा जा सके।

Separate paging is given to this Part in order that it may be filed as a separate compilation.

भाग II—खण्ड 3—उपखण्ड (ii)

PART II—Section 3—Sub-section (ii)

(रक्षा मंत्रालय को छोड़कर) भारत सरकार के मंत्रालयों और (संव क्षेत्र प्रशासन को छोड़कर) केन्द्रीय प्राधिकरणों द्वारा जारी किये गये विधिक आदेश और अधिसूचनाएँ।

Statutory orders and notifications issued by the Ministries of the Government of India (other than the Ministry of Defence) and by Central Authorities (other than the Administration of Union Territories).

MINISTRY OF LABOUR, EMPLOYMENT AND REHABILITATION

(Department of Labour and Employment)

New Delhi, the 20th November 1970

S.O. 1985.—In pursuance of section 36 of the Employees' State Insurance Act, 1948 (34 of 1948), the Revised Estimates for the year 1969-70 and the Budget Estimates for the year 1970-71 of the Employees' State Insurance Corporation as finally adopted by the said Corporation are hereby published for general information.

ANNEXURE I

EMPLOYEES' STATE INSURANCE CORPORATION

Revised Estimates for the year 1969-70 & Budget Estimates for the year 1970-71.

At their meetings held on the 21st and 22nd March, 1969, the Standing Committee and the Corporation approved the Budget Estimates of the probable receipts and expenditure of the Employees' State Insurance Corporation for the financial year 1969-70. These were approved by the Central Government without any change vide letter from the Department of Labour & Employment No. 4(6)/69-HI dated the 17th July, 1969.

2. The Budget Estimates approved by the Central Government covered:—

(i) measures needed for the running of the Scheme in various centres where it has already been implemented,

and

(ii) measures needed for the extension of the Scheme to additional areas.

3. When the Budget Estimates for 1969-70 were framed, it was anticipated that (i) the Scheme would be extended to new areas and (ii) medical care would be extended to the families of the Insured Persons as per programme detailed in Appendix-I-B and from the dates shown against each item in Columns 3 and 5 thereof. However, due to administrative and other difficulties in making adequate medical arrangements by the State Governments concerned, the programme of implementation and extension of medical care to the families had to be modified. The Scheme was actually extended to some of the areas from dates later than those originally planned as per details shown in Column 4 of the Appendix-I-B. As regards the areas where the Scheme has not so far been implemented, the revised dates of implementation as now anticipated, have been stated against each item in appropriate columns of the above statement. The dates from which the medical care has been or is likely to be extended to families have also been similarly indicated.

4. As a result of further discussions and correspondence with the various State Governments, it is now anticipated that the Scheme will be implemented in new areas during the financial years 1969-70 and 1970-71 from the dates as shown in Appendix-I-A. For the sake of convenience, the places where the Scheme has already been implemented in the past, with dates of implementation, have also been embodied in this Appendix. The number of employees already covered or proposed to be covered has also been revised in the light of latest information available and incorporated in Appendix-I-A. The dates from which the medical care has been extended or is likely to be extended to the families of the insured persons have also been indicated against each item in this Appendix.

5. The Revised Estimates for the financial year 1969-70 and the Budget Estimates for the next year 1970-71 have been prepared in the light of the revised programme of implementation except for slight modification to cover possible delay due to unforeseen reasons. The figures of actual expenditure during the three financial years 1966-67 to 1968-69, the sanctioned Budget Estimates for the current financial year 1969-70 and the Actuals for the first eight months of the current year 1969-70 have also been exhibited in the relevant columns of the tabulated Budget Statement-A-II. These are submitted for consideration and approval.

6. The Statement A-II depicts in its column 9, the figures of Revised Estimates 1969-70 and in the column 10, the figures of Budget Estimates 1970-71.

7(a). Brief explanations for the more important items under the various heads are furnished in the following paragraphs. The Income and Expenditure Account for the year ending 31st March, 1970 together with the Balance Sheet as on that date and the Income and Expenditure Account for the year ending 31st March, 1971 together with the Balance Sheet as on that date have been cast, based on the figures of incomings and outgoings as anticipated in the Revised Estimates 1969-70 and the Budget Estimates 1970-71 respectively. These are enclosed for facility of perusal. In addition the following statements are appended:—

Actuals

- | | |
|---|--------------------|
| 1. Statement showing the Income and expenditure regionwise for the year 1966-67 | Appendix-II-A & B |
| 2. Statement showing the Income and expenditure regionwise for the year 1967-68 | Appendix-III-A & B |
| 3. Statement showing the Income and expenditure regionwise for the year 1968-69 | Appendix-IV-A & B |

BUDGET

- | | |
|---|-------------------|
| 4. Statement showing the anticipated income and expenditure regionwise for the year 1969-70 | Appendix-V-A & B |
| 5. Statement showing the budgeted Income and expenditure regionwise for the year 1970-71 | Appendix-VI-A & B |

(b) The transactions shown under the heading 'Headquarters' in the above statements include expenditure on certain centralised items incurred in respect of Regional and Local Offices also e.g., contributions to the Provident Fund of the Employees of the Corporation and Pension Reserve Fund, Leave and Pension Contribution payable in respect of Government servants on deputation in the Corporation, publicity, expenditure on contribution stamps and audit fees, etc., etc.

8. The Employers' Special Contribution is payable by the Employers at the rate of 3 per cent of the total wage bill in implemented areas and at the rate

of 3/4% of the total wage bill in non-implemented areas, within 30 days, after the expiry of the quarter in respect of which such contribution is payable. The rate in the implemented areas has been raised from 3 per cent to 3½ per cent with effect from 1st January, 1970 and from 3½ per cent to 4 per cent with effect from 1st April, 1970 of the total wage bill of the employer *vide* Government of India Notification No. 1/17/69-HI dated 19th December, 1969. The revenue at the enhanced rate will be coming during 1970-71. Provision on account of Employers' Special Contribution has been made accordingly. The Provision under Employees' Contribution comprises contribution at the scheduled rate from the employees of all implemented centres of the whole or part of the year depending upon the respective dates of coverage.

9(a) The provision under head "A Medical Benefits—(i) Payments to State Governments as Corporation's share of expenses on medical treatment initially incurred by the State Governments is intended to cover the Corporation's share of the total expenditure on Medical arrangements initially incurred by the State Governments concerned.

(b) The provision made under the head 'Medical Treatment and care and maternity facilities (expenses incurred direct by the Corporation)' represents the estimates of the Cost of Administration of the Medical Care to the Insured Persons and their families in the Union Territory of Delhi, taken over by the Corporation with effect from 1st April, 1962. The anticipated recovery at the rate of 1/8th of shareable amount has been accounted for in the Revised Estimates 1969-70 and Budget Estimates 1970-71 on revenue side under the head "state Governments" share towards medical treatment and care initially incurred by the Corporation".

REVISED ESTIMATES FOR THE YEAR 1969-70

Receipts

10 (a) The total amount of ordinary revenue for the current year 1969-70 is now estimated at Rs. 3,694,215 lacs as against Rs. 3,373,345 lacs assumed in the Budget, i.e., an increase of Rs. 320,870 lacs.

(b) The increase in revenue comprises Employers' Special Contribution (Rs. 208.41 lacs), Employees' contributions (Rs. 36.81 lacs) and other heads of revenue (Rs. 75.65 lacs).

Expenditure

11 (a) The total amount of Expenditure on Revenue Account in the current year 1969-70 is now estimated to be Rs. 3,680,511 lacs against Rs. 3,467,265 lacs assumed in the Budget i.e. an increase of Rs. 213,246 lacs. The amount of Rs. 73 lacs against the head "medical treatment and care and maternity facilities (expenses incurred direct by the Corporation)" in the Revised Estimates 1969-70 consists of such expenditure in the Union Territory of Delhi (Rs. 60 lacs) and Rs. 13.00 lacs towards confinement fee in Maharashtra Region. 1/8th of it will be deducted from the claim of State Government on receipt of audit certificates from the Accountant General, Maharashtra.

(b) In the context, it may be stated that the actual amount of the Corporation's share of expenditure on Medical Benefits during the year 1969-70, after taking into account the total estimates as on 31-3-1969 of the outstanding liability of about Rs. 1,027.45 lacs to State Governments in respect of past years (i.e. upto the end of 1969-70) is estimated to amount to Rs. 2,726.22 lacs. However, having regard to the inability, generally, of the State Governments to render up-to-date accounts relating to past claims as also the delay that is experienced in their preferring the claims for advance payment for even the current years a provision for a total of Rs. 1385 lacs only has been made in the Revised Estimates for 1969-70 and this is made up of an estimated sum of about Rs. 587.61 lacs towards outstanding claims and the balance of about Rs. 797.30 lacs towards current year's claims thus providing for a CARRY OVER to the following year(s) an OUTSTANDING total LIABILITY of about Rs. 1,341.22 lacs.

(c) The increase in expenditure of Rs. 213,246 lacs consists of enhanced provision for Medical Benefits (Rs. 9.02 lacs) Cash Benefits (Rs. 188.98 lacs) Administration Expenses (Rs. 9,656 lacs) and Hospitals and Dispensaries (Rs. 9,80 lacs) partly off-set by a fall in the other Benefits (Rs. 4.21 lacs).

The increased provision under 'Cash Benefits' is based on trend of actuals mainly.

12. The provision under 'C-Other Benefits' is based on the progress of expenditure during the current year.

13 (a) The total expenditure on Administration during the year 1969-70 is anticipated to be Rs. 372.140 lacs against Rs. 362.484 lacs originally provided in the Budget Estimates for the year 1969-70.

(b) The provision under the Administration Expenses has been made on the basis of actuals for 1st 8 months of the current year 1969-70 and anticipated requirement for remaining four months.

(c) The per capita administrative expenditure on the basis of the Revised Estimates of Rs. 372.140 lacs will be Rs. 10.73 per insured employee per annum against the figure of Rs. 10.01 anticipated at the Budget Stage. The increase is mainly due to upward revision of rates of House Rent Allowance and the merger of Dearness Allowance with the Pay for certain purposes.

14(a), *Depreciation and repairs and maintenance Head—3—Hospitals and Dispensaries.*—Based on the trend of actuals during the current year 1969-70, the provision of Rs. 53.841 lacs has been made in the revised estimates 1969-70 as against the sanctioned budget estimates of Rs. 44.041 lacs under this head.

(b) The expenditure on the repair, maintenance and depreciation etc. of buildings for the offices of the Corporation (including staff quarters) has also been steeply rising from 1965-66 as more and more buildings have come into being. The provision of Rs. 5.90 lacs and Rs. 5.99 lacs has been made for this purpose, under the head "2—Administration Expenses—C—Other Charges" in the Revised Estimates for 1969-70 and Budget Estimates for 1970-71 respectively.

15. *Expenditure on Capital Account*—The amount originally provided for expenditure on Capital Account was Rs. 350 lacs comprising (i) Rs. 30 lacs for the construction of office buildings (including staff quarters), (ii) Rs. 290 lacs for the construction of hospitals and dispensaries and (iii) Rs. 30 lacs for the purchase of equipment of hospitals.

(a) *Office buildings (including staff quarters).*—The provision of Rs. 30 lacs made in the Budget Estimates for 1969-70 has been enhanced to Rs. 35.00 lacs in Revised Estimates 1969-70. This is based on the trend of actuals and anticipated payments.

(b) *Buildings of hospitals and dispensaries.*—The provision of Rs. 290 lacs under this head has been reduced to Rs. 190 lacs in the Revised Estimates 1969-70 on the basis of trend of actuals and anticipated payments.

(c) *Equipment for hospitals.*—The provision of Rs. 30 lacs has been reduced to Rs. 5 lacs.

(d) *Staff cars.*—A provision of Rs. 20,000 has been made for the purchase of a staff car in the Revised Estimates 1969-70.

16. *Loans to State Governments*—A loan of Rs. 100 lacs had been sanctioned to the Government of Maharashtra for the construction of Hospitals etc. The Standing Committee at its meeting held on 24th May, 1968 sanctioned another loan of Rs. 300 lacs to the State Government for the same purpose. The State Government has drawn a sum of Rs. 83,69,766 upto 31st March, 1969. A provision of Rs. 30 lacs has been made in the Revised Estimates for 1969-70.

BUDGET ESTIMATES FOR THE YEAR 1970-71

Receipts

17(a) Income on account of Employers' Special Contribution (Rs. 2,743.59 lacs)* which is payable quarterly in arrears, has been estimated @ $3\frac{1}{4}$ per cent with effect from 1st April, 1970 and 4 per cent with effect from 1st July, 1970 of the total wages of the Employees in the implemented areas and @ $\frac{3}{4}$ per cent of the total wages in the non-implemented areas subject to the position stated in para 8 ante. The provision under employees Contribution (Rs. 4,599.03 lacs) comprises contributions at the Scheduled rates from the Employees of all implemented centres for the whole or part of the year depending upon the respective dates of coverages.

(b) An amount of Rs. 7.50 lacs has been included in the Budget Estimates for the year 1970-71 under the head "State Governments' share towards Medical Benefits initially incurred by the Corporation". This represents recovery of the State Governments' share of the total expenditure likely to be incurred by the Corporation on the Administration of medical care to the insured persons and their families in Delhi during 1969-70.

18. *Other heads of revenue.*—A sum of about Rs. 12.46 lacs is expected to be earned as interest on the investment of the General Cash Balance and Rs. 101.12

lacs as rent of which a sum of Rs. 100.00 lacs is expected to be recovered for the Hospitals/Dispensary buildings owned by the Corporation and the balance of Rs. 1.12 lacs from the employees of the Corporation to whom the surplus accommodation available in the building owned by the Corporation has been let out or is likely to be let out for residential purposes.

19 *Expenditure*.—The increased provision under the various heads in the Budget Estimates for the year 1970-71 as compared to corresponding provision in the Revised Estimates for the year 1969-70 is mainly due to:—

- (i) the extension of medical care to the families of insured persons;
- (ii) the extension of the Scheme to new areas; and
- (iii) the operation of the Scheme in areas where the implementation was brought about during the year 1969-70 for a full year.

20(a) *Medical benefits*.—The Corporation at its meetings held on the 17th September, 1969 fixed a ceiling of Rs. 50 per insured employee per annum for shareable expenditure on medical benefits. The expenditure if any, incurred by the State Governments in excess of the ceiling of Rs. 50 *ibid* will have to be met out by the State Governments themselves. It is assumed that this ceiling would become operative with effect from 1st April, 1970.

The provision of Rs. 1,514.87 lacs in the Budget Estimates for 1970-71 represents the total expenditure likely to be incurred by the Corporation on medical care to 35.90 lacs insured employees and 35.88 lacs units of their families, as detailed in Appendix I-A. It includes expenditures of Rs. 47.50 lacs estimated to be incurred directly by the Corporation during 1970-71 for providing medical care to the Insured Persons and their families in Delhi and also Rs. 15.00 lacs towards confinement fee in Maharashtra region. One-eighth of the later (Rs. 15 lacs) will be deducted from the claim of State Government on receipt of the audit certificate in this respect from the Accountant General, Maharashtra. The average expenditure on medical care per insured person, varies from state to state.

21. *Cash benefits*.—Provision made for the various cash benefits is based mainly on the actuals for the first 8 months of the year 1969-70. Due allowance has been made for the commencement of Benefit periods in new areas. The capitalised values of the total liabilities of the Permanent (Partial & Total) Disablement and Dependents' Benefits already arisen/expected to arise out of the employment injuries occurring in the course of the year have also been provided for.

22. *Administration expenses*.—The administration expenses have been exhibited under two heads, viz., (A) Superintendence and (B) Field Work, Subject to the remarks in para 7(b), the head 'A-Superintendence' embraces Administrative Expenditure relating to the Headquarters and the Regional Offices while 'B-Field Work' covers similar expenditure pertaining to the Local and Inspection Offices.

23(a) Provision on account of pay and allowances has been made for the posts which have already been sanctioned as also for posts required for certain new centres.

(b) A total provision of Rs. 389.77 lacs has been made in the Budget for the year 1970-71 for Administration Expenses which works out *pro-rata* to about Rs. 11.06 per insured employee per annum, against Rs. 10.79 per insured employee per annum in the Revised Estimates of the current year.

(c) A statement showing details of the provision made under the head 'Allowances and Honoraria' is attached *vide* Appendix-VII.

24. *Contingencies (both under—A—Superintendence and B-Field work) and C-Other Charges*.—The various sub-heads under which provision has been made are self-explanatory.

25. *3-Hospitals, Dispensaries, and (Accumulated) Liabilities etc.*—As a result of the decision taken by the Corporation in the meeting held on 17th September 1969 the rates of Employers' Special Contribution have been raised by the Central Government from 3 per cent to 3½ per cent with effect from 1st January, 1970 and from 3½ to 4 per cent with effect from 1st April, 1970 in the implemented areas. The additional revenue accounting against the raise of ½ per cent is assumed to be utilised towards committed capital expenditure and the outstanding liabilities on medical benefit upto the end of 1969-70. For this purpose a sum of Rs. 345 lacs is proposed to be transferred in 1970-71 to the new fund being created for this purpose.

The total provision of Rs. 399.12 lacs includes the amount of Rs. 345 lacs referred to above.

26. *Capital expenditure (a) Office buildings (including staff quarters.*—A sum of Rs. 25 lacs has been provided in the year 1970-71 to cover the cost of construction of office buildings (including staff quarters).

(b) *Hospitals and dispensaries and equipments.*—A provision of Rs. 170 lacs has been made in the Budget Estimates for the year 1970-71 for construction of Hospitals and Dispensaries and Rs. 5 lacs for equipment of Hospitals. The expenditure has been estimated on the basis of requirements intimated by the various State Governments and sanctions accorded by the Corporation for the Construction of Hospitals and dispensaries etc.

27. *Loans to State Governments.*—Subject to remarks in para 16 above, a provision of Rs. 50 lacs has been made in the Budget Estimates 1970-71.

28. *Cash balances* —(a).—Against a deficit of Rs. 93.92 lacs estimated at the Budget stage a nominal excess of income over expenditure of Rs. 13.70 lacs has been anticipated in the Revised Estimates 1969-70.

(b) During 1970-71 an excess of income over expenditure of a sum of Rs. 153.66 lacs has been estimated.

(c) The closing Cash Balance in current account and in hand is expected to be as below:—

31st March, 1970	Rs. 4,07,16,579
31st March, 1971	Rs. 4,08,45,079

V. R. NATESAN,

Financial Adviser and Chief Accounts Officer,
Employees' State Insurance Corporation.

ANNEXURE II

Note Indicating special points with reference to Revised Estimates 1969-70 and Budget Estimates 1970-71 by the Financial Adviser and Chief Accounts Officer

PART A

The Corporation at their meeting held on 17th September 1969 decided that:

- (i) the rate of Employers' Special Contribution should be raised by 1 per cent i.e. from the present 3 per cent to 4 per cent of the total wage bill, and
- (ii) the ceiling of the shareable expenditure on medical benefit should be fixed at Rs. 50 per insured employee per annum. The expenditure, if any, in excess of this ceiling with effect from 1st April 1970 will be borne by the State Governments themselves.

2. In pursuance of the decision of the Corporation, the Central Government vide their notification No. 1/17/69-HI dated 19th December 1969 have specified the raise of the rate of Employers' Special Contribution from 3 per cent to 3½ per cent with effect from 1st January, 1970 and from 3½ per cent to 4 per cent with effect from 1st April, 1970. The additional revenue on this account would, therefore, become available from the year 1970-71 and onwards.

3. The Corporation has also decided that the raise of ½ per cent in the Employers' Special Contribution should be kept apart in a separate fund to meet the Capital Expenditure and the outstanding liabilities in respect of the Corporation's share of the cost of Medical Benefit.

4. In order to implement the above decision, the following course has been adopted in respect of the Budget Estimates 1970-71:—

- (i) A new fund under the nomenclature "Capital Construction/Medical (Accumulated) Liabilities Reserve Fund" has been proposed as a separate item in the balance sheet for the year 1970-71.
- (ii) This Fund would commence at the beginning of the financial year with the opening balance consisting of the assets available in the general cash balance after leaving sufficient working balance by way of cash in hand and with the bankers for carrying on the day-to-day activities of the local and other offices of the Corporation.

- (iii) The estimated additional Employers' Special Contribution arising out of the 5 per cent increase from 3 per cent to 3½ per cent of the total wage bill with effect from 1st January, 1970 will be credited to this Fund from 1970-71 onwards.
- (iv) From out of this Fund, would be incurred—
- (a) the payment of outstanding Corporation's dues to State Governments in respect of expenses on Medical Benefit incurred upto the end of 1969-70 (vide details in Part-B following), and,
 - (b) the capital expenditure including the loans to State Governments towards construction of those projects which form the basis for estimation of the amount required for completion of buildings under construction and also in respect of programmes for making up imbalances as approved by the Corporation. The cost of any other project or payments of any other sum would be made out of this Fund only if specifically authorised by the Corporation.
- (v) The receipt and disbursement from this Fund may not match every year. If, therefore, in any year the total disbursement exceeds the amount available in this Fund, further sums may have to be drawn from other available Funds, such as the Permanent Disablement/Dependents' Benefit Funds, etc., as already decided by the Corporation.
- (vi) This special Fund shall continue to be operative so long as the above mentioned liabilities and any advances from other Funds for meeting the same remain outstanding.
- (vii) The position in respect of this Fund as envisaged in the Budget Estimates 1970-71 would be as under:—

Capital Construction/Medical (Accumulated) Liabilities Reserve Fund.

	Rs.
Opening balance—Amount transferred from the balance of excess income over expenditure	1,45,00,000
Add Provision made during year 1970-71 (i. e. income from raise of Employers' Special Contribution from 3% to 3-1/2%)	3,45,00,000
	<u>4,90,00,000</u>
Less Payment proposed to be made during the year—medical (accumulated) liabilities	2,40,00,000
Anticipated—expenditure on capital account and loan to State Governments to be met from out of the fund.	<u>2,50,00,000</u>

PART-B

As desired by the Budget Estimates Sub-Committee, the following estimated position in respect of the outstanding liability of the Corporation towards cost of Medical Benefit, as on 31st March 1970 is submitted:

	Rupees in lacs
Outstanding as on 1-4-1969	1,027
Add Estimated Corporation's share of Medical expenditure during 1969-70	1,699
	<u>2,726</u>
Less Provision made during 1969-70	1,385
Total Outstanding Liability as on 31-3-1970	<u>1,341</u>

EMPLOYEES' STATE INSURANCE CORPORATION

Income and Expenditure Account for the year ending 31st March, 1970 (Revised Estimates)

INCOME

EXPENDITURE

Actuals 1968-69	Head of Account	Amount 1969-70 (R.E.)	Amount 1969-70 (R.E.)	Actuals 1968-69	Head of Account	Amount 1969-70 (R.E.)	Amount 1969-70 (R.E.)	Amount 1969-70 (R.E.)
Rs.		Rs.	Rs.	Rs.		Rs.	Rs.	Rs.
	By Contributions—				I. <i>Benefits to Insured persons and their families.</i>			
18,42,65,198	Employers' Share only . . .	20,78,16,000			A. <i>Medical Benefits</i>			
13,96,81,277	Employees' Share only . . .	14,82,10,000			(i) Payments to State Govts. etc. as Corporation's share of their expenses on providing medical treatment maternity facility etc.	13,12,00,000		
32,39,46,475	Total Contributions . . .		35,60,26,000	11,99,21,985	(ii) Medical treatment & care & maternity facilities (expenses incurred direct by the Corporation)	73,00,000		
8,54,523	State Govt's Share towards medical benefit initially incurred by the Corporation.		13,72,000		Total—A—Medical Benefits.		13,85,00,000	
	Other Heads of Revenue				B— <i>Cash Benefits</i>			
40,12,176	Interest & Dividends . . .	33,14,500		71,89,969	1. Sickness Benefit	11,97,31,000		
1,58,185	Compensations . . .	1,59,000			2. Extended Sickness Benefit	96,38,000		
28,92,163	Rents, Rates & Taxes . . .	81,02,500			3. Maternity Benefit	62,02,000		
8,395	Fees, Fines & Forefeiture . . .	17,000			4. Disablement Benefit	4,46,55,000		
3,23,757	Miscellaneous . . .	4,30,500		12,71,11,954				
73,94,676	Total Other heads of Revenue . . .		1,20,23,500	10,22,53,104				
				93,43,970				
				47,34,925				
				3,36,27,092				

44,65,000	5. Dependents Benefit	50,69,000	
5,85,831	6. Funeral Benefits	7,20,000	
13,50,49,922	Total—B—Cash Benefits		18,60,24,000
	<i>C—Other Benefits</i>		
54,131	(a) Expenditure on rehabilitation of disabled insured persons.	55,500	
2,19,672	(b) Medical Boards & Appeal Tribunals.	2,39,000	
	(c) Payment to Insured Persons		
99,565	(i) conveyance charges & loss of wages.	1,21,500	
4,27,587	(ii) Incidental charges under Family Planning.	2,01,000	
	(d) Grant-in-aid.	1,000	
2,57,603	(e) Miscellaneous	3,11,000	
10,58,558	Total—C—Other Benefits.		9,29,000
28,32,20,434	Total—Benefits to Insured Persons & their families.		32,54,53,000
	<i>2. Administration Expenses</i>		
	<i>A- Superintendence.</i>		
29,800	1. Corporation, Standing Committee, Regional Boards.	40,000	
1,65,646	2. Principal Officers	1,90,000	
19,49,212	3. Other Officers	22,00,000	
33,938	4. Administration Expenditure of Engg. Cell.		

Actuals 1968-69	Head of Account	Amount 1969-70 (R.E.)	Amount 1969-70 (R.E.)	Actuals 1968-69	Head of Account	Amount 1969-70 (R.E.)	Amount 1969-70 (R.E.)	Amount 1969-70 (R.E.)
Rs.		Rs.	Rs.	Rs.		Rs.	Rs.	Rs.
				80,05,337	5. Ministerial Establishment	94,00,000		
				15,33,903	6. Class IV Servants	16,65,000		
				29,15,264	7. Contingencies	39,48,000		
				<u>1,46,38,136</u>	Total—A—Superintendence.		1,74,43,000	
					<i>B-Field Work</i>			
				5,46,702	1. Officers	5,57,000		
				97,87,888	2. Ministerial Establishment	1,07,00,000		
				18,01,658	3. Class IV Servants	18,76,000		
				13,67,163	4. Contingencies	17,94,000		
				<u>1,35,03,411</u>	Total B—Field Work		1,49,27,000	
					<i>C—Other Charges</i>			
				1,52,998	Legal Charges	2,15,000		
				9,008	Insurance Courts	1,62,000		
				6,768	Publicity & Advertisement	20,000		
				12,029	Charges for maintaining Banking Accounts	12,000		
				48,358	Leave Salary & Pension Contribution	44,000		
				90,395	Audit Fees	95,000		
				4,61,964	Repair, Maintenance and Depreciation, etc.	5,90,000		
				27,95,600	Corporation's Contribution towards Pension Reserve Fund	33,00,000		

1,63,936	Corporation's Contribution towards Employees' State Insurance Corporation Contributory (Provident Fund)	2,40,000	
	Interest paid to the Employees' State Insurance Corporation Provident Fund.		
1,84,389	General Provident Fund	4,20,000	
3,56,959	Contributory Provident Fund	2,17,000	
(—) 1,72,046	Less Interest realised on investments of Provident Fund Balances	(—) 4,73,000	
5,350	Compensationate Reserve Fund for Employees of the Corporation	1,000	
5,259	Miscellaneous	1,000	
41,20,967	Total—C—Other Charges	48,44,000	
3,22,62,514	Total head—2—Administration Expenses		3,72,14,000
	3.—Hospitals & Dispensaries & Accumulated Liabilities etc.		
10,92,913	(a) Depreciation of Hospitals Buildings	13,80,000	
4,101	(b) Depreciation of equipment in Hospitals & Examination Centres	4,100	

Actuals 1968-69	Head of Account	Amount 1969-70 (R.E.)	Amount 1969-70 (R.E.)	Actuals 1968-69	Head of Account	Amount 1969-70 (R.E.)	Amount 1969-70 (R.E.)	Amount 1969-70 (R.E.)
Rs.		Rs.	Rs.	Rs.		Rs.	Rs.	Rs.
				32,66,006	(c) Repair & Main- tenance of Hospi- tals Buildings	40,00,000		
				43,63,020	Total Head 3—Hos- pitals & Dispensaries			53,84,100
				31,98,45,968	Total Expenditure on Revenue Account			36,80,51,100
				1,23,49,706	Excess of income over expenditure carried over to Balance Sheet			13,70,400
	GRAND TOTAL		36,94,21,500	33,21,95,674	GRAND TOTAL			36,94,21,500

V. R. NATESAN,
Financial Advisor and Chief Accounts Officer,
Employees' State Insurance Corporation.

EMPLOYEES' STATE INSURANCE CORPORATION

Balance Sheet as on 31st March, 1970 (Revised Estimates)

Actuals, 1968-69	LIABILITIES	1969-70 (R.E.) Amount	1969-70 (R.E.) Amount	Actuals 1968-69	Assets	1969-70(R.E.) Amount	1969-70 (R.E.) Amount
Rs.		Rs.	Rs.	Rs.		Rs	Rs.
	<i>Balance of excess of income over Expenditure</i>				<i>Land and Buildings</i>		
34,67,85,010	As per last balance sheet	35,91,34,716		2,00,47,128	<i>Buildings for Offices of the Corporation including Staff Qtrs.)</i>		
1,23,49,706	Accumulation during the year	13,70,400		27,21,045	As per last balance sheet	2,27,68,373	
35,91,34,716			36,05,05,116	2,27,68,173	Additions during the year	35,00,000	
	<i>Permanent (Partial & Total) Disablement Benefit Reserve Fund</i>				<i>Hospitals and Dispensaries</i>		
4,90,72,796	As per last Balance Sheet	5,03,83,531		21,36,52,799	As per last balance sheet	23,76,77,347	2,62,68,173
1,75,17,000	Provision made during the year	2,45,00,000		2,40,24,548	Additions during the year	1,90,00,000	
25,19,368	Interest received from investment	25,21,000		23,76,77,347			
6,91,09,164		7,74,04,531		74,13,834	<i>Equipments for Hospitals etc.</i>	85,60,141	25,66,77,347
1,87,25,633	Less payments made during the year.	1,71,69,000		11,46,307	As per last balance sheet	5,00,000	
5,03,83,531	<i>Dependents' Benefit Reserve Fund</i>		6,02,35,531	85,60,141	Additions during the year		90,60,141
					<i>Staff Cars</i>		
1,85,46,926	As per last balance sheet	2,21,94,863		98,940	As per last balance sheet	1,63,514	
44,65,000	Provision made during the year	50,69,000		64,574	Add payments made during the year	20,000	
9,38,845	Interest received from investment	11,51,700		1,63,514			1,83,514
2,39,59,771		2,84,15,563			<i>Permanent Advances to the Heads of Offices of the Corporation</i>		
17,55,908	Less payments made during the year	21,13,000		24,596	As per last balance sheet	27,112	
2,21,94,863			2,63,02,563	3,535	Add Payments made during the year	4,000	
	<i>Employees' State Insurance Corporation Provident Fund.</i>						
				28,131	Less Recoveries made during the year	31,112	
				1,019		500	30,612
				27,112			
1,06,20,934	As per last balance sheet	1,17,43,202					
25,27,603	Add amount credited during the yr.						
1,63,936	Employees' Subscription	30,00,000					
	Corporations Contribution	2,40,000					

Actuals, 1968-69	LIABILITIES	1969-70 (R.E.) Amount	1969-70 (R.E.) Amounts	Actuals, 1968-69	Assets	1969-70 (R.E.) Amount	1969-70 (R.E.) Amount
Rs.		Rs.		Rs.		Rs.	Rs.
5,41,348	Interest (on Employees' and Corporation's shares)	6,37,000			Advance of pay on transfer to the Employees' of the Corporation		
1,38,53,821		1,56,20,202		6,083	As per last balance sheet	39,988	
20,28,478	Less payments made during the year	23,50,000		98,730	Add Payments made during the yr.	90,000	
				1,04,813		1,29,988	
1,18,25,343	Less Amount transferred to Pension Reserve Fund			64,825	Less Recoveries made during the yr.	95,000	
82,141							
1,17,43,202			1,32,70,202	39,988			34,988
	Depreciation Reserve Fund of Buildings for the offices of the Corporation (including staff quarters)				Advance of T.A. on transfer to the Employees' of the Corporation		
	As per last balance sheet	4,51,085		25,016	As per last balance sheet	50,237	
3,19,341	Provision made during the year	1,46,000		1,05,232	Add Payments made during the year	1,00,000	
1,16,966	Interest received from investment	21,000					
14,778				80,011	Less Recoveries made during year	75,000	
4,51,085			6,18,085	50,237			75,237
	Depreciation Reserve Fund of Equipments in Hospitals and Examination Centres				Advance for purchase of conveyance to the Employees of the Corporation		
	As per last balance sheet	59,371		4,78,864	As per last balance sheet	5,28,810	
52,671	Provision made during the year	4,100		3,70,626	Add Payments made during the year	5,90,000	
4,101	Interest received from investment	2,600					
2,599				8,49,490	Less Recoveries made during the year	11,18,810	
				3,20,680		3,20,000	
59,371			66,071	5,28,810			7,98,810
	Depreciation Reserve Fund of Hospital Buildings.						
	As per last balance sheet	36,02,874					
23,77,835	Provision made during the year	13,80,000					
10,92,913	Interest received from investment	1,86,000					
1,32,126							
36,02,874			51,68,874				

Depreciation Reserve Fund of Staff Cars

73,489	As per last balance sheet	84,676
7,022	Provision made during the year	19,000
4,165	Interest received from investment	4,600
84,676		
<i>Repairs and Maintenance Reserve Fund of Buildings for the offices of the Corporation (including staff quarters)</i>		
5,86,061	As per last balance sheet	9,33,454
3,36,851	Provision made during the year	4,25,000
31,963	Interest received on investment	45,700
9,54,875		14,04,154
21,421	Less Payments made during year	2,00,000
9,33,454		
<i>Repairs and Maintenance Reserve Fund Account of Hospital Bldgs.</i>		
53,82,943	As per last balance sheet	87,69,884
32,66,006	Provision made during the year	40,00,000
2,13,193	Interest received on investments	3,27,700
88,62,142		1,30,97,584
92,258	Less Payments made during year	10,00,000
87,69,884		
<i>Pension Reserve Fund for the Employees of the Corporation</i>		
75,68,368	As per last balance sheet	1,08,98,726
29,46,276	Provision made during the year	35,13,000
3,76,911	Interest received on investment	5,50,400
1,08,91,555		1,49,62,126
74,970	Less Payments made during year	2,50,000
1,08,16,585		1,47,12,126

House Building Advances

72,564	As per last balance sheet	1,07,406
56,838	Add Payments made during year	1,50,000
1,29,402		2,57,406
21,996	Less Recoveries made during year	35,000
1,07,406		
<i>Miscellaneous advances to the Employees of the Corporation (Festival Advances)</i>		
1,77,780	As per last balance sheet	1,40,618
3,42,424	Add Payments made during year	3,75,000
5,20,204		5,15,618
3,79,586	Less Recoveries made during year	3,20,000
1,40,618		
<i>Advance Payments on behalf of State Governments</i>		
1,081	As per last balance sheet	1,377
3,928	Add Payments made during year	4,000
5,009		5,377
3,632	Less Recoveries made during year	3,500
1,377		
<i>Advances to State Governments etc. for repair and maintenance of Hospitals and Dispensaries</i>		
18,25,855	As per last balance sheet	21,86,753
4,59,610	Payments made during year	10,70,000
22,85,465		32,56,753
98,712	Less Adjustment made during year	12,00,000
21,86,753		

2,22,406

1,95,618

1,877

20,56,753

<i>Investments at cost.</i>			
(a) <i>Depreciation Reserve Fund of Buildings for the offices of the Corporation (including staff qrs.)</i>			
3,17,790	As per last balance sheet.	4,48,198	
1,30,408	Add Investment made during the year	2,00,000	
4,48,198		6,48,198	
	Less Realisation of maturity or sale of investment.	36,400	
			6,11,798
(b) <i>Depreciation Reserve Fund of equipments in Hospitals and Examination Centres.</i>			
52,600	As per last balance sheet.	52,600	
—	Add Investment made during the year.	16,700	
52,600		69,300	
—	Less Realisation of maturity or sale of investments.	10,000	
52,600			59,300
(c) <i>Depreciation Reserve Fund of Hospitals Buildings.</i>			
23,45,460	As per last balance sheet.	35,85,854	
12,40,394	Add Investment made during the year	15,66,000	
35,85,854			51,51,854
(d) <i>Depreciation Reserve Fund of Staff Cars.</i>			
71,493	As per last balance sheet.	84,159	
12,666	Add Investment made during the year.	23,600	
84,159			1,07,759
(e) <i>Repair & Maintenance Reserve Fund of Buildings for the offices of the Corporation (including staff qrs.)</i>			
5,73,412	As per last balance sheet.	9,18,092	
3,44,680	Add Investments made during the year	6,90,000	
9,18,092		16,08,092	

Actuals, 1968-69	LIABILITIES	1969-70 (R. E.) Amount	1969-70 (R. E.) Amount	Actuals, 1968-69	ASSETS	1969-70 (R. E.) Amount	1969-70 (R. E.) Amount
Rs.		Rs.	Rs.	Rs.		Rs.	Rs.
				—	Less Realisation on maturity or sale of investments.	20,500	
				9,18,092			15,87,592
					(f) <i>Repair & Maintenance Reserve Fund of Hospital Buildings.</i>		
				35,88,387	As per last balance sheet	67,24,387	
				31,36,000	Add Investments made during the year.	25,28,000	
				67,24,387			92,52,387
					(g) <i>Permanent (Partial & Total) Disablement Benefit Reserve Fund.</i>		
				4,90,62,104	As per last balance sheet.	5,03,82,916	
		5,03,82,916		13,20,812	Add Investment made during the year.	98,52,000	
							6,02,34,916
					(h) <i>Dependants Benefits Reserve Fund.</i>		
				1,85,34,707	As per last balance sheet.	2,21,93,543	
				36,58,836	Add Investment made during year.	41,00,000	
				2,21,93,543			2,62,93,543
					(i) <i>E. S. I. C. Provident Fund.</i>		
				1,06,12,088	As per last balance sheet.	1,17,09,740	
				10,97,652	Add Investment made during the year	19,17,000	
				1,17,09,740		1,36,26,740	
				—	Less Realisation on maturity or sale of investments.	3,90,000	
				1,17,09,740			1,32,36,740

(j) *Pension Reserve Fund for the employees' of the Corporation.*

75,66,452	As per last balance sheet.	1,08,96,015
33,29,563	Add Investment made during year.	38,60,000
1,08,96,015		1,47,56,015
—	Less Realisation on maturity or sale of investment.	48,000
1,08,96,015		1,47,08,015

General Cash Balance.

7,20,77,159	Investment as per last balance sheet	4,39,19,793
1,68,35,690	Add Investment made during year.	5,06,54,200
8,89,12,849		9,45,73,993
4,49,93,056	Less Realisation on maturity or sale of investment	8,00,00,000
4,39,19,793		1,45,73,993
8,36,569	Cash in hand and	
3,45,84,004	Cash with Bankers.	4,07,16,579
3,54,20,573		5,52,90,572
7,93,40,366	Total Cash Balance.	

46,85,44,603	GRAND TOTAL	49,45,87,803	46,85,44,603	GRAND TOTAL	49,45,87,803
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V. R. NATESAN,
Financial Adviser and Chief Accounts Officer,
Employees' State Insurance Corporation.

EMPLOYEES' STATE INSURANCE CORPORATION

Income & Expenditure Account for the Year Ending 31st March, 1971 (Budget Estimates)

INCOME

EXPENDITURE

Revised Estimates 1969-70	Head of Account	Amount 1970-71 (B. E.)	Amount 1970-71 (B. E.)	Revised Estimates 1969-70	Head of Account	Amount 1970-71 (B. E.)	Amount 1970-71 (B. E.)	Amount
Rs.		Rs.	Rs.	Rs.		Rs.	Rs.	Rs.
20,78,16,000	By Contributions:—				1. Benefits to Insured Persons & their fami- lies.			
14,82,10,000	Employers' Share only.	27,43,59,000						
	Employees' Share only.	15,99,03,000						
35,60,26,000	Total Contributions.		43,42,62,000		A—Medical Benefits			
13,72,000	State Govts. share towards medical benefits initially incurred by the Corporation.		7,50,000	13,12,00,000	(i) Payments to State Govt. etc. as Cor- porations share of their expenses on providing medical treatment maternity facilities.	16,92,37,000		
	Other Heads of Revenue				Deduct: Payment to State Govts. towards medical care during the year transferred to the Capital Cons- truction/Medical (accumulated)			
33,14,500	Interest & Dividends.	12,46,500			Liabilities.—Reserve Fund.	(—)2,40,00,000		
1,59,000	Compensations.	1,40,500						
81,02,500	Rents Rates & Taxes.	1,01,12,000			(ii) Medical treat- ment & care & ma- ternity facilities (ex- penses incurred di- rect by the Corpora- tion.	62,50,000		
17,000	Fees, Fines & Forfeitures.	6,500			TOTAL-A. MEDICAL BENEFITS.		15,14,87,000	
4,30,500	Miscellaneous.	4,41,500						
1,20,23,500	Total Other Heads of Revenue.		1,19,47,000					
				13,85,00,000				

	<i>B—Cash Benefits</i>	
11,97,31,000	1. Sickness Benefits	12,81,89,000
96,38,000	2. Extended Sickness Benefits.	95,97,000
62,02,000	3. Maternity Benefits	67,50,000
4,46,55,000	4. Disablement Benefit	4,91,59,000
50,69,000	5. Dependants' Benefit.	57,49,000
7,29,000	6. Funeral Benefits.	9,29,000
18,60,24,000	TOTAL-B-CASH BENEFITS	20,03,73,000
	<i>C—Other Benefits</i>	
55,500	(a) Expenditure on Rehabilitation of disabled insured person.	61,000
2,39,000	(b) Medical Boards and Appeal Tribunals.	2,76,000
	(c) Payments to Insured Persons :	
1,21,500	(i) Conveyance Charges & Loss of Wages.	1,33,000
2,01,000	(ii) Incidental Charges under Family Planning.	—
1,000	(d) Grant-in-aid	1,000
3,11,000	(e) Miscellaneous	3,72,500
19,29,000	TOTAL-C-OTHER BENEFITS	8,43,500
32,54,53,000	Total-I-Benefits to Insured Persons & their families.	35,27,03,500
	2—Administration Expenses.	
	<i>A—Superintendence.</i>	
40,000	1. Corporation, Standing Committee;	

Revised Estimates 1969-70	Head of Account	Amount 1970-71 (B. E.)	Amount 1970-71 (B. E.)	Revised Estimates 1969-70	Head of Account	Amount 1970-71 (B. E.)	Amount 1970-71 (B. E.)	Amount
Rs.		Rs.	Rs.	Rs.		Rs.	Rs.	Rs.
					Regional Boards. .			
				1,90,000	2. Principal Officers. .	2,00,000	40,000	
				22,00,000	3. Other Officers. .	23,65,000		
				94,00,000	4. Ministerial Estab- lishment. .	1,00,10,000		
				16,65,000	5. Class IV Servants. .	17,50,000		
				39,48,000	6. Contingencies. .	40,39,000		
				1,74,43,000	TOTAL-A-SUPERIN- TENDENCE . .		1,84,04,000	
					B—Field Work			
				5,57,000	1. Officers. .	5,90,000		
				1,07,00,000	2. Ministerial Estab- lishment. .	1,11,60,000		
				18,76,000	3. Class IV Servants. .	20,10,000		
				17,94,000	4. Contingencies. .	18,94,000		
				1,49,27,000	TOTAL-B-FIELD WORK		1,56,54,000	
					C—Other Charges			
				2,15,000	Legal Charges. .	2,15,000		
				1,62,000	Insurance Courts. .	84,000		
				20,000	Publicity Charges. .	22,000		
				12,000	Charges for main- taining Banking Accounts. .	15,000		
				44,000	Leave Salary & Pen- sion Contribution .	1,76,000		
				95,000	Audit Fees. .	1,00,000		
				5,90,000	Depreciation etc. .	5,99,000		
				33,00,000	Corporation's Con- tribution towards Pension Reserve Fund. .	34,24,000		

2,40,000	Corporation's Contribution towards Employees' State Insurance Corporation Contributory Provident Fund, .	2,45,000
<i>Interest paid to the ESIC Provident Fund</i>		
4,20,000	(i) General Provident Fund, .	4,60,000
2,17,000	(ii) Contributory Provident Fund, .	2,60,000
(-)-4,73,000	Less Interest realised on investment of Provident Fund Balances, .	(-)-6,83,000
1,000	Compensations Reserve Fund for the Employees' of the Corporation, .	1,000
1,000	Miscellaneous, .	1,000
48,44,000	TOTAL-C-OTHER CHARGES . .	49,19,000
3,72,14,000	Total-Head-2-Other Administration Expenses, . .	3,89,77,000
<i>3-Hospitals and Dispensaries.</i>		
13,80,000	(a) Depreciation of Hospital Bldgs. . .	14,00,000
4,100	(b) Depreciation of Equipment in Hospitals & Examination Centres . .	2,000
40,00,000	(c) Repair & Maintenance of Hospital Buildings, . .	40,10,000

Revised Estimates 1969-70	Head of Account	Amount 1970-71 (B. E.)	Amount 1970-71 (B. E.)	Revised Estimates 1969-70	Head of Account	Amount 1970-71 (B. E.)	Amount 1970-71 (B. E.)	Amount
Rs.		Rs.	Rs.	Rs.			Rs.	Rs.
				—	(d) Capital Const- truction/Medical Liabilities etc. .	3,45,00,000		
				53,84,000	TOTAL-HEAD-3-HOSPI- TALS & DISPENSARIES		3,99,12,000	
				386,80,51,100	TOTAL EXPENDITURE ON REVENUE ACCOUNT		43,15,92,500	
				13,70,400	Excess of Income over expenditure carried over to Ba- lance Sheet. .		1,53,66,500	
36,94,21,500	GRAND TOTAL		44,69,59,000	386,94,21,500	Grand Total		44,69,59,000	

V. R. NATESAN,
Financial Adviser and Chief Accounts Officer,
Employees' State Insurance Corporation.

EMPLOYEES' STATE INSURANCE CORPORATION

Balance Sheet as on 31st March 1971 (Budget Estimates)

Revised Estimates 1969-70	LIABILITIES	Amount 1970-71(B.E.)	Amount 1970-71(B.E.)	Revised Estimates 1969-70	ASSETS	Amount 1970-71 (B.E.)	Amount 1970-71 (B.E.)
Rs.		Rs.	Rs.	Rs.		Rs.	Rs.
	<i>Balance of excess of income over expenditure</i>				<i>Lands and Buildings</i>		
					(a) <i>Buildings for the offices of the Corporation (including staff quarters)</i>		
35,91,34,716	As per last balance sheet . . .	36,05,05,116			As per last balance sheet . . .	2,62,68,173	
13,70,400	Accumulations during the year . .	1,53,66,500		2,27,68,173	Additions during the year . .	—	2,62,68,173
36,05,05,116		37,58,71,616		35,00,000			
	Less Amount transferred to Capital Construction/medical (accumulated) Liabilities Reserve Fund	1,45,00,000	36,13,71,616	2,62,68,173			
	<i>Capital construction/medical (accumulated) Liabilities Reserve Fund</i>				(b) <i>Hospitals & Dispensaries</i>		
				23,76,77,347	As per last balance sheet . . .	25,66,77,347	
				1,90,00,000	Additions during the year . .	—	
				25,66,77,347			25,66,77,347
	Opening Balance—Amount transferred from balance of excess of income over expenditure.	1,45,00,000			(c) <i>Equipments for Hospitals</i>		
	Add Provision made during year.	3,45,00,000		85,60,141	As per last balance sheet . . .	90,60,141	
		4,90,00,000		5,00,000	Additions during the year . .	—	
	Less Payments made during yr. medical (accumulated) Liabilities.	2,40,00,000	2,50,00,000	90,60,141			90,60,141
	<i>Permanent (Partial & Total) Disablement Benefit Reserve Fund</i>				<i>Advance payments to State Governments for construction of Office Buildings/Hospitals & Dispensaries against Capital Construction/Medical (accumulated) Reserve Fund.</i>		
5,03 83,531	As per last balance sheet . . .	6,02,35,531					2,00,00,000

Revised Estimates 1969-70	LIABILITIES	Amount 1970-71(B.E.)	Amount 1970-71(B.E.)	Revised Estimates	ASSETS	Amount 1970-71 (B.E.)	Amount 1970-71 (B.E.)
Rs.		Rs.	Rs.	Rs.		Rs.	Rs.
2,45,00,000	Provision made during year	2,57,23,000			<i>Staff Cars.</i>		
25,21,000	Interest received from investment	28,37,000					
				1,63,514	As per last balance sheet	1,83,514	
7,74,04,531		8,87,95,531		20,000	Add Payments made during year	45,000	2,28,514
1,71,69,000	Less Payments made during year	1,80,21,000					
				1,83,514			
6,02,35,531			7,07,74,531		<i>Permanent Advances to the Heads of offices of the Cor- poration.</i>		
	<i>Dependents Benefit Reserve Fund.</i>						
				27,112	As per last balance sheet	30,612	
2,21,94,863	As per last balance sheet	2,63,02,563		4,000	Add Payments made during year	5,000	
50,69,000	Provision made during year	57,49,000					
11,51,700	Interest received from investments	12,48,500		31,112	Less Recoveries made during year	35,612	
				500		500	35,112
2,84,15,563		3,33,00,063					
21,13,000	Less Payments made during year	24,68,000		30,612			
			3,08,32,063		<i>Advance of pay on transfer to the Employees' of the Corporation.</i>		
1,63,02,563							
	<i>Employees' State Insurance Cor- poration Provident Fund.</i>			39,988	As per last balance sheet	34,988	
				90,000	Add Payments made during year	90,000	
				1,29,988	Less Recoveries made during year	1,24,988	
1,17,43,202	As per last balance sheet	1,32,70,202		95,000		90,000	34,988
	Add Amount credited during year						
30,00,000	Employees' Subscription	32,25,000		34,988			
2,40,000	Corporations' Contribution	2,45,000			<i>Advance of T. A. on transfer to the Employees of the Corporation</i>		
6,37,000	Interest (on Employees' and Corporation's shares).	7,20,000					
1,56,20,202		1,74,60,202		50,237	As per last balance sheet	75,237	
23,50,000	Less Payments made during year	19,50,000	1,55,10,202	1,00,000	Add Payments made during year	1,00,000	
1,32,70,202				1,50,237		1,75,237	

*Depreciation Reserve Fund of
Buildings for the offices of the
Corporation (including staff
quarters)*

4,51,085	As per last balance sheet	6,18,085	
1,46,000	Provision made during year	1,50,000	
21,000	Interest received from investment	27,000	7,95,085
6,18,085			

*Depreciation Reserve Fund of
Equipments in Hospitals and
Examination Centres.*

59,371	As per last balance sheet	66,071	
4,100	Provision made during year	2,000	
2,600	Interest received from investment	2,900	
66,071			70,971

*Depreciation Reserve Fund of
Hospitals Buildings*

36,02,874	As per last balance sheet	51,68,874	
13,80,000	Provision made during year	14,00,000	
1,86,000	Interest received from investment	2,49,000	68,17,874
51,68,874			

*Depreciation Reserve Fund of
Staff Cars.*

84,676	As per last balance sheet	1,08,276	
19,000	Provision made during year	19,000	
4,600	Interest received from investment	5,600	1,32,876
1,08,276			

75,000	Less Recoveries made during year	75,000	
75,237			1,00,237

*Advance for purchase of conveyance
to the Employees of the cor-
poration.*

5,28,810	As per last balance sheet	7,98,810	
5,90,000	Add Payments made during year	6,60,000	
11,18,810		14,58,810	
3,20,000	Less Recoveries made during year	3,80,000	10,78,810
7,98,810			

House Building Advances

1,07,406	As per last balance sheet	2,22,406	
1,50,000	Add Payments made during year	2,00,000	
2,57,406		4,22,406	
35,000	Less Recoveries made during year	40,000	3,82,406
2,42,406			

*Miscellaneous Advances to the Em-
ployees of Corporation (Festival)
Advances.*

1,40,618	As per last balance sheet	1,95,618	
3,75,000	Add Payments made during year	4,00,000	
5,15,618		5,95,618	
3,20,000	Less Recoveries made during year	3,75,000	2,20,618
1,95,618			

*Advance payment on behalf of State
Governments.*

1,377	As per last balance sheet	1,877	
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Revised Estimates 1969-70	LIABILITIES	Amount 1970-71 (B.E.)	Amount 1970-71 (B.E.)	Revised Estimates 1969-70	ASSETS	Amount 1970-71 (B. E.)	Amount 1970-71 (B. E.)
Rs.		Rs.	Rs.	Rs.		Rs.	Rs.
	<i>Repairs & Maintenance Reserve Fund of Buildings for the offices of the Corporation (including staff quarters).</i>			4,000	Add Payments made during year	5,000	
				5,377		6,877	
				3,500	Less Recoveries made during year	4,500	
				1,877			2,377
9,33,454	As per last balance sheet	12,04,154			<i>Advances to the State Governments etc. for Repairs and Maintenance of Hospitals & Dispensaries.</i>		
4,25,000	Provision made during year	4,30,000					
45,700	Interest received from investment	72,500					
14,04,154		17,06,654					
2,00,000	Less Payments made during year	5,00,000	12,06,654	21,86,753	As per last balance sheet	20,56,753	
12,04,154				10,70,000	Add Payments made during year	15,00,000	
	<i>Repairs & Maintenance Reserve Fund Account of Hospital Buildings</i>			32,56,753		35,56,753	
				12,00,000	Less Adjustment during year	15,00,000	20,56,753
87,69,884	As per last balance sheet	1,20,97,584		20,56,753			
40,00,000	Provision made during year	40,10,000			<i>Miscellaneous Advances</i>		
3,27,700	Interest received from investment	4,29,000					
1,30,97,584		1,65,36,584		8,96,085	As per last balance sheet	10,78,085	
10,00,000	Less Payments made during year	10,00,000	1,55,36,584	3,32,000	Add Payments made during year	3,50,000	
1,20,97,584				12,28,085		14,28,085	
				1,50,000	Less Receipts during year	1,75,000	12,53,085
	<i>Pension Reserve Fund for the Employees of the Corporation.</i>			10,78,085			
					<i>Loans granted to State Governments</i>		
1,08,98,726	As per last balance sheet	1,47,12,126		83,69,766	As per last balance sheet	1,13,69,766	
35,13,000	Provision made during year	36,41,000		30,00,000	Add Payments made during year	50,00,000	
5,50,400	Interest received from investment	7,11,000					1,63,69,766
1,49,62,126		1,90,64,126		1,13,69,766	(From Capital Construction etc.) (Reserve Fund)		

2,50,000	Less Payments made during year	2,75,000	
<u>1,47,12,126</u>			1,87,811 6

Compassionate Reserve Fund for the employees of the Corporation

10,000	As per last balance sheet	11,000	
1,000	Provision made during year	<u>1,000</u>	12,000
<u>11,000</u>			

Deposits of Securities e.g. Contractors

1,09,377	As per last balance sheet	1,19,377	
1,30,000	Add Deposits during the year	<u>1,30,000</u>	
2,39,377		2,49,377	
1,20,000	Less Deposits repaid during year	<u>1,20,000</u>	1,29,377
<u>1,19,377</u>			

Other Deposits.

1,68,844	As per last balance sheet	1,68,844	
5,50,000	Add Amount credited during year	<u>6,00,000</u>	
7,18,844		7,68,844	
5,50,000	Less Payments made during year	<u>6,00,000</u>	1,68,844
<u>1,68,844</u>			

Revised Estimates 1969-70	LIABILITIES	Amount 1970-71 (B.E.)	Amount 1970-71 (B.E.)	Revised Estimates 1969-70	ASSETS	Amount 1970-71 (B.E.)	Amount 1970-71 (B.E.)
Rs.		Rs.	Rs.	Rs.		Rs.	Rs.
					<i>Remittances</i>		
					<i>Cash remittances :</i>		
				6,89,355	As per last balance sheet	—	
				55,00,00,000	Add Debits adjusted during year	—	
				55,06,89,355			
				55,06,89,355	Less Credits adjusted during year	—	—
				—			
					<i>Other Remittances—Exchange Account.</i>		
				2,051	As per last balance sheet	—	
				5,00,00,000	Add Deposits during year	—	
				5,00,02,051			
				5,00,02,051	Less Credits during year	—	—
				—			
					<i>Investments at Cost.</i>		
					(a) <i>Depreciation Reserve Fund of buildings for the offices of the Corporation (including staff quarters).</i>		
				4,48,198	As per last balance sheet	6,11,798	
				2,00,000	Add Investment made during year	4,00,000	
				6,48,198		10,11,798	
				36,400	Less Realisation on maturity or sale of investments	2,28,000	
				6,11,798			7,83,798

(b) <i>Depreciation Reserve Fund of equipments in Hospitals and Examination Centres.</i>			
52,600	As per last balance sheet	59,300	
16,700	Add Investments made during year	4,900	
69,300		64,200	
10,000	Less Realisation on maturity or sale of investment	—	
59,300			64,200
(c) <i>Depreciation Reserve Fund of Hospitals Buildings.</i>			
35,85,854	As per last balance sheet	51,51,854	
15,66,000	Add Investment made during year	21,76,000	
51,51,854		73,27,854	
—	Less Realisation on maturity or sale of investments	5,27,000	68,00,854
51,51,854			
(d) <i>Depreciation Reserve Fund of Staff Cars.</i>			
84,159	As per last balance sheet	1,07,759	
23,600	Add Investments made during year	45,600	
1,07,759		1,53,359	
—	Less Realisation on maturity or sale of investments.	21,000	
1,07,759			1,32,359
(e) <i>Repairs & Maintenance Reserve Fund of Buildings for the offices of the Corporation (including Staff quarters).</i>			
9,18,092	As per last balance sheet	15,87,592	
6,90,000	Add Investment during the year	38,000	
16,08,092		16,25,592	
20,500	Less Realisation on maturity or sale of investment	38,000	
15,87,592			15,87,592

Revised Estimates 1969-70	LIABILITIES	Amount 1970-71 (B.E.)	Amount 1970-71 (B.E.)	Revised Estimates 1969-70	ASSETS	Amount 1970-71 (B.E.)	Amount 1970-71 (B.E.)
Rs.		Rs.	Rs.	Rs.		Rs.	Rs.
					(f) <i>Repairs & Maintenance Reserve Fund of Hospitals Buildings.</i>		
				67,24,387	As per last balance sheet	92,52,387	
				25,28,000	Add Investments made during year	24,40,000	
				<u>92,52,387</u>			1,16,92,387
					(g) <i>Permanent (Partial & Total) Disablement Benefit Reserve Fund.</i>		
				5,03,82,916	As per last balance sheet	6,02,34,916	
				98,52,000	Add Investments made during year	1,45,60,000	
				<u>6,02,34,916</u>		<u>7,47,94,916</u>	
				—	Less Realisation on maturity or sale of investment	40,00,000	
				<u>6,02,34,916</u>			7,07,94,916
					(h) <i>Dependants Benefits Reserve Fund.</i>		
				2,21,93,543	As per last balance sheet	2,62,93,543	
				41,00,000	Add Investment made during year	63,47,000	
				<u>2,62,93,543</u>		<u>3,26,40,543</u>	
				—	Less Realisation on maturity or sale of investment.	18,17,000	3,08,23,543
				<u>2,62,93,543</u>			
					(i) <i>E. S. I. Corporation Provident Fund.</i>		
				1,17,09,740	As per last balance sheet	1,32,36,740	

19,17,000	Add Investment made during year	29,45,000	
1,36,26,740		1,61,81,740	
3,90,000	Less Realisation on maturity or sale of investment.	7,05,000	
1,32,36,740			1,54,76,740

(i) Pension Reserve Fund for Employee's of the Corporation.

1,08,96,015	As per last balance sheet	1,47,08,015	
38,60,000	Add Investment made during year	77,67,000	
1,47,56,015		2,24,75,015	
48,000	Less Realisation on maturity or sale of investment.	36,71,000	
1,47,08,015			1,88,04,015

General Cash Balance

4,39,19,793	As per last balance sheet	1,45,73,993	
5,06,54,200	Add Investment made during year	3,00,00,000	
9,45,73,993		4,45,73,993	
8,00,00,000	Less Realisation on maturity or sale of investment.	2,90,00,000	
1,45,73,993		1,55,73,993	
4,07,16,579	Cash in hand & with Bankers	4,08,45,079	
5,52,90,572			5,64,19,072

49,45,87,803

GRAND TOTAL

54,71,47,803

49,45,87,803

GRAND TOTAL

54,71,47,803

V. R. NATESAN,
Financial Adviser and Chief Accounts Officer.
Employee's State Insurance Corporation.

EMPLOYEES' STATE INSURANCE CORPORATION

Revised Estimates for the year 1969-70 &

Budget Estimates for the year 1970-71

RECEIPTS

STATEMENT 'A' I

Sl. No.	Head of Account	Actuals for the year 1966-67	Actuals for the year 1967-68	Actuals for the year 1968-69	Sanctioned Budget Es- timates for the current year 1969-70	Revised Estimates for the Current year 1969-70			Budget Es- timates for the next year 1970-71
						Actuals for first 8 mon- ths of the current year 1969-70	Anticipated receipts of the remain- ing 4 months of the current year 1969-70	Revised Estimates for the current year 1969-70 (Col. 7 plus (8))	
I	2	3	4	5	6	7	8	9	10
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I Principal Heads of Revenue									
<i>Contributions:—</i>									
	Employers' share only.	12,93,37,103	13,64,06,909	18,42,65,198	18,69,75,000	14,76,71,498	6,01,44,502	20,78,16,000	27,43,59,000
	Employees' share only.	11,50,80,309	12,44,28,148	13,96,81,277	14,45,29,000	9,70,05,929	5,12,04,071	14,82,10,000	15,99,03,000
II	State Governments/Union Territories share towards medical benefits initially incurred by the Corporation.	3,67,000	3,94,390	8,54,523	12,89,000	84,513	12,87,487	13,72,000	7,50,000
OTHER HEADS REVENUE									
III.	Interests & Dividends.	80,51,463	58,95,709	40,12,176	20,66,000	14,35,928	18,78,572	33,14,500	46,500
IV.	Compensations.	1,65,754	1,36,051	1,58,185	1,21,000	1,00,208	58,792	1,59,000	40,500
V.	Rents Rates & Taxes.								
	(i) Offices of the Corporation (in- cluding staff qrs.)	1,60,176	63,255	81,163	76,500	87,872	14,628	1,02,500	1,12,000
	(ii) Hospitals Dispensaries & Staff Quarters.	92,154	—	28,11,000	20,05,000		80,00,000	80,00,000	1,00,00,000
VI.	Fees Fines & Forfeitures	2,476	4,953	8,395	4,000	17,433	—433	17,000	6,500
VII.	Miscellaneous	2,12,545	2,97,313	3,23,757	2,69,000	3,40,381	90,119	4,30,500	4,41,500

TOTAL REVENUES.

*Debt Deposits: Advances & Remittances
Unfunded Debt. ESIC General
Provident Fund*

Employees Subscription.		20,63,211	20,18,331	21,00,000	18,55,043	5,44,957	24,00,000	26,00,000
Interest on Employees Subscription.		2,92,676	3,56,959	4,50,000	—	4,20,000	4,20,000	4,60,000
<i>E.S.I.C Contributory Provident Fund</i>								
Employees' Subscription.	17,55,953	6,35,410	5,09,273	5,25,000	4,50,139	1,49,861	6,00,000	6,25,000
Corporation's Contribution.	1,61,443	1,62,657	1,06,329	1,66,000	—	2,40,000	2,40,000	2,45,000
<i>Interest on :—</i>								
Employees' Subscription	2,92,865	89,649	1,63,936	1,60,000	—	1,25,000	1,25,000	1,50,000
Corporation's Contribution	54,784	65,934	78,059	95,000	—	92,000	92,000	1,10,000
<i>Less amounts transferred to Pension Reserve Fund</i>	(—)62,991	—	(—)82,141	—	—	—	—	—
Total Unfunded Debt	22,02,054	33,09,537	31,50,746	34,96,000	33,05,182	15,71,818	33,77,000	41,90,000
<i>Deposits and Advances Reserve Fund.</i>								
<i>Depreciation Reserve Fund account of Buildings for the offices of the Corporation (including Staff Quarters).</i>								
(i) Annual Depreciation charges transferred to fund	—	73,343	1,16,966	1,20,000	—	1,46,000	1,46,000	1,50,000
(ii) Interest accrued &/or realised on investments.	9,532	10,374	14,778	23,300	11,413	9,587	21,000	27,000
<i>Depreciation Reserve Fund on account of equipments in Hospitals & Examination Centres.</i>								
(i) Annual Depreciation Charges transferred to fund	9,884	5,716	4,101	4,100	—	4,100	4,100	2,000
(ii) Interest accrued &/or realised on investments	1,191	1,872	2,599	2,600	1,300	1,300	2,600	2,900

I	2	3	4	5	6	7	8	9	10
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Depreciation Reserve Fund account of Hospital Bldgs.</i>									
(i) Annual Depreciation charges transferred to Fund.		5,50,251	10,15,434	10,92,913	11,00,000	—	13,80,000	13,80,000	14,00,000
(ii) Interest accrued &/or realised on investments		32,624	65,432	1,32,126	1,79,000	1,11,613	74,387	1,86,000	4,49,000
<i>Depreciation Reserve Fund account of Staff Cars</i>									
(i) Annual depreciation charges transferred to fund		6,878	6,323	7,022	10,000	—	19,000	19,000	19,000
(ii) Interest accrued &/or realised on investments		2,565	3,427	4,165	5,000	2,317	2,283	4,600	5,600
<i>Repairs & Maintenance Reserve Fund of Bldgs. for the offices of the Corporation (including staff quarters).</i>									
(i) Annual maintenance & Repairs charges transferred to fund		22,974	2,38,599	3,36,851	3,40,000	—	4,25,000	4,25,000	4,30,000
(ii) Interest accrued &/or realised on investments		16,932	22,806	31,963	52,000	23,105	22,595	45,700	72,500
Deduct : (i) Actual payments during the year		64,314	41,706	21,421	1,50,000	—	2,00,000	2,00,000	5,00,000
<i>Repairs & Maintenance Reserve Fund account of Hospital Buildings.</i>									
(i) Annual repair & Maintenance charges transferred to the fund		12,39,371	30,27,326	32,66,006	33,00,000	—	40,00,000	40,00,000	40,10,000
(ii) Interest accrued &/or realised on investments		50,770	1,15,164	2,13,193	3,40,000	2,33,857	93,843	3,27,700	29,000

<i>Deduct: (i) Actual payments during the year</i>	(—)1,27,680	(—)6,848	(—)92,258	(—)6,50,000	..	(—)10,00,000	(—)10,00,000	(—)10,00,000
<i>Permanent (Partial & Total) Disablement Benefit Reserve Fund Account</i>								
(i) Annual amount transferred to the fund	1,20,52,800	1,49,60,700	1,75,17,000	2,19,78,000	..	2,45,00,000	2,45,00,000	2,57,23,000
(ii) Interest accrued &/or realised on investments	16,93,819	20,60,979	25,19,369	26,80,700	15,06,335	10,14,665	25,21,000	28,37,000
<i>Deduct: (1) Actual payments during the year</i>	(—)71,80,398	(—)95,40,866	(—)1,87,25,633	(—)1,63,56,000	..	(—)1,71,69,000	(—)1,71,69,000	(—)1,80,21,000
(2) Gain on realisation of investments	..	..	..	..	..	..	..	..
<i>Dependents' Benefit Reserve Fund Account.</i>								
(i) Annual amount transferred to fund	32,28,700	31,61,000	44,65,000	49,71,000	..	50,69,000	50,69,000	57,49,000
(ii) Interest accrued &/or realised on investments	7,30,422	7,68,449	9,38,845	10,73,000	7,05,160	4,46,531	11,51,700	12,48,500
<i>Deduct: (1) Actual payments during the year</i>	(—)11,93,936	(—)14,18,728	(—)17,55,908	(—)20,19,000	..	(—)21,13,000	(—)21,13,000	(—)24,68,000
<i>Pension Reserve Fund for the employees of the Corporation.</i>								
(i) Annual contribution transferred to fund	3,50,000	21,72,671	30,28,417	28,95,000	..	35,13,000	35,13,000	36,41,000
(ii) Interest accrued &/or realised on investments	2,22,620	3,13,496	3,76,910	5,00,000	3,05,017	2,45,383	5,50,400	7,11,000
Amount transferred from Employees State Insurance Provident Fund	62,991	..	..	..	..	..	..	..
<i>Deduct — Actual payments during the year</i>	(—)15,736	(—)18,307	(—)74,970	(—)1,00,000	..	(—)2,50,000	(—)2,50,000	(—)2,75,000
<i>Compassionate Reserve Fund for the employees of the Corporation</i>	..	5,000	5,000	4,000	..	1,000	1,000	1,000

1	2	3	4	5	6	7	8	9	10
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Capital Construction/Medical (accumulated) liabilities Reserve Fund.</i>									
(i) Annual amount transferred to the fund	3,45,00,000
Deduct: Actual payments during the year	(—)2,40,00,000
TOTAL RESERVE FUNDS		1,17,02,260	1,70,01,656	1,34,03,034	2,03,02,700	29,00,126	2,02,35,674	2,31,35,800	3,49,43,500
<i>Deposits:</i>									
Deposits of Securities		92,159	1,14,588	1,32,486	1,20,000	55,801	74,199	1,30,000	1,30,000
Other Deposits		6,10,431	1,94,507	4,21,852	5,00,000	3,61,283	1,88,717	5,50,000	6,00,000
TOTAL—DEPOSITS		7,02,590	3,09,095	5,54,338	6,20,000	4,17,084	2,62,916	6,80,000	7,30,000
<i>Advances</i>									
(a) Permanent Advances		240	1,018	1,000	120	380	500	500
(b) Advances to the Employees of the Corporation:—									
(i) Advances of pay on transfer		55,483	57,728	64,825	90,000	57,135	37,865	95,000	90,000
(ii) Advances of T.A. on transfer		61,316	70,456	80,011	1,00,000	57,946	17,054	75,000	75,000
(iii) Advances for the purchase of Motor conveyance		93,172	1,12,443	1,60,221	1,20,000	1,33,721	16,279	1,50,000	2,00,000
(iv) Advances for the purchase of other conveyance		1,24,334	1,48,388	1,60,458	1,60,000	1,28,355	41,645	1,70,000	1,80,000
(v) House Building advances		1,928	5,628	21,996	25,000	25,745	9,255	35,000	40,000
(vi) Miscellaneous		2,92,398	3,66,638	3,79,586	3,70,000	2,03,929	1,16,071	3,20,000	3,75,000

(C) Other Advances									
(i) Advance payments on behalf of State Governments	3,449	4,657	3,632	6,000	2,529	971	3,500	4,500	
(ii) Advances to the State Govts./ State P.W.D.'s for repairs & Maintenance etc.:-									
(a) Buildings for offices of the Corporation (including Staff Qrs.	4,00,001	6,843	98,712	8,00,000	..	2,00,000	2 00,000	5,00,000	
(b) Hospitals & Dispensaries/ Annexes						10,00,000	10,00,000	10,00,000	
(iii) Miscellaneous	2,07,089	2,09,510	2,06,509	3,80,000	68,180	81,820	1,50,000	1,75,000	
TOTAL—ADVANCES REMITTANCES	12,39,170	9,82,536	11,76,968	20,52,000	6,77,660	15,21,340	21,99,000	26,40,000	
Cash Remittances	39,43,40,119	42,00,11,009	51,62,42,472	..	33,76,52,585	21,30,36,770	55,06,89,355	..	
Other Remittances	4,45,71,295	4,62,85,579	2,96,98,525	..	41,57,115	4,58,44,936	5,00,02,051	..	
TOTAL—REMITTANCES	43,89,11,414	46,62,96,588	54,59,40,997	..	34,18,09,700	25,81,706,60	60,06,91,406	..	
TOTAL—DEBT, DEPOSITS, ADVANCES & REMITTANCES	45,47,57,488	48,78,99,412	56,42,26,063	2,64,70,700	34,81,09,752	28,24,73,454	63,05,83,206	4,25,03,500	
TOTAL—RECEIPTS	70,81,26,468	75,55,26,140	89,64,21,757	36,38,05,200	59,48,53,514	40,51,51,192	1,00,00,04,706	48,94,62,500	
Opening Balance	1,73,95,490	2,34,48,961	2,46,99,927	2,48,25,692	3,54,20,573	..	3,54,20,573	4,07,16,579	
GRAND TOTAL	72,55,21,958	77,89,75,101	92,11,21,684	38,86,30,892	63,02,74,087	40,51,51,192	1,03,54,25,279	53,01,79,079	

NOTE:—The detailed heads under which no figures appear have been omitted.

V. R. NATESAN,
Financial Adviser and Chief Accounts Officer,
Employee's State Insurance Corporation.

Medical treatment & care and maternity facilities (expenses incurred direct by the Corporation)	43,52,597	54,37,704	71,89,969	68,87,000	47,10,849	25,89,151	73,00,000	62,50,000
Expenditure on Health Education	..	..	..	10,000	..	..	..	..
TOTAL—A—MEDICAL BENEFITS	10,30,06,019	11,23,58,105	12,71,11,954	13,75,98,000	3,60,39,132	10,24,60,868	13,85,00,000	15,14,87,000
B—Cash Benefits								
(i) Sickness Benefit	7,06,03,647	8,38,52,628	10,22,93,104	10,88,17,000	7,75,23,873	4,22,07,127	11,97,31,000	12,81,89,000
(ii) Extended Sickness Benefit	64,86,673	82,93,784	93,43,970	1,05,37,000	64,57,158	31,80,842	96,38,000	95,97,000
(iii) Maternity Benefit	37,55,036	40,54,184	47,34,925	48,50,000	40,15,769	21,86,231	62,02,000	67,50,000
(iv) Disablement Benefit	2,00,95,658	2,42,80,287	3,36,27,092	3,73,38,000	2,43,39,291	2,03,15,709	4,46,55,000	4,91,59,000
(v) Dependent's Benefit	32,28,700	31,61,000	44,65,000	49,71,000	13,73,082	36,95,918	50,69,000	57,49,000
(vi) Funeral Benefit	..	28,621	5,85,831	6,13,000	4,46,608	2,82,392	7,29,000	9,29,000
TOTAL—CASH BENEFITS	10,41,69,714	12,36,70,504	15,50,49,922	16,71,26,000	11,41,55,781	7,18,68,219	18,00,24,000	20,03,73,000
C—Other Benefits								
(a) Expenditure on the rehabilitation of disabled insured persons	6,060	33,312	54,131	50,000	53,337	3,163	55,500	61,000
(b) Medical Boards and Appeal Tribunals	1,51,600	1,98,054	2,19,672	3,13,000	1,19,448	1,19,552	2,39,000	2,76,000
(c) Payment to Insured Persons:—								
(i) Conveyance charges and/or Loss of wages	56,960	72,599	99,565	1,00,500	75,590	45,910	1,21,500	1,33,000
(ii) Incidental charges under family planning	17,715	4,82,266	4,27,587	6,00,000	2,08,071	1,929	2,10,000	..
(d) Grant-in-aid	80,05,500	20,00,000	..	10,000	..	1,000	1,000	1,000
(e) Miscellaneous	1,25,357	1,49,464	2,57,603	2,76,500	2,04,977	97,023	3,02,000	3,72,500
TOTAL—C—OTHER BENEFITS	83,63,252	29,35,695	10,58,558	13,50,000	6,60,423	2,68,577	9,29,000	8,43,500
TOTAL OF HEAD—I—BENEFITS	21,55,38,985	23,89,64,304	28,32,20,434	30,60,74,000	15,08,55,336	17,45,97,664	32,54,53,000	35,27,03,500
Administration Expenses								
A—Superintendence								
Corporation, Standing Committee								
Regional Boards, etc.—T.A.	22,511	25,208	29,800	43,000	21,379	18,621	40,000	40,000

1	2	3	4	5	6	7	8	9	10
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Principal Officers</i>									
(i) Pay of Principal Officers.	.	1,23,292	1,32,182	1,11,910	1,07,000	81,233	28,767	1,10,000	1,23,000
(ii) Allowances & Honoraria	.	54,311	66,871	53,736	62,000	43,363	36,637	80,000	77,000
TOTAL—PRINCIPAL OFFICERS	.	1,77,603	1,99,053	1,65,646	1,69,000	1,24,596	65,404	1,90,000	2,00,000
<i>Other Officers</i>									
(i) Pay of Other Officers	.	11,89,209	12,37,706	12,79,379	14,12,000	9,74,423	3,95,577	13,70,000	14,90,000
(ii) Allowances & Honoraria	.	6,08,156	6,53,068	6,69,833	8,28,000	5,14,491	3,15,509	8,30,000	8,75,000
TOTAL—OTHER OFFICERS	.	17,97,365	18,90,774	19,49,212	22,40,000	14,88,914	7,11,086	22,00,000	23,65,000
<i>Administration Expenses of Engg. Cell.</i>									
Expenditure incurred initially by the Corporation	38,938	45,000	..	..	..	..
<i>Ministerial Establishment</i>									
(i) Pay of Establishment	.	33,00,059	35,24,703	37,65,793	42,65,000	29,68,742	11,31,258	41,00,000	44,80,000
(ii) Allowances & Honoraria	.	30,70,579	36,57,836	42,39,580	47,69,000	37,07,571	15,92,429	53,00,000	55,30,000
TOTAL—MINISTERIAL ESTABLISHMENT	.	63,70,638	71,82,539	80,05,373	90,34,000	66,76,313	27,23,687	94,00,000	1,00,10,000
<i>Class IV Servants</i>									
(i) Pay of Class IV Servants	.	5,91,452	6,23,919	6,37,884	6,85,000	4,71,565	1,78,435	6,50,000	6,85,000
(ii) Allowances & Honoraria	.	6,98,823	8,15,937	8,96,019	9,55,000	7,20,194	2,94,806	10,15,000	10,65,000
TOTAL—CLASS IV SERVANTS	.	12,90,275	14,39,856	15,33,903	16,40,000	11,91,759	4,73,241	16,65,000	17,50,000

CONTINGENCIES

(a) Postage, Telegram & Telephone charges	3,42,804	3,59,636	4,58,364	5,20,000	3,00,698	1,99,302	5,00,000	5,00,000
(b) Stationery and Forms.	9,07,260	13,75,120	11,72,783	19,78,000	5,98,794	12,01,206	18,00,000	18,30,000
(c) Contribution Stamps.	2,28,776	1,51,098	3,40,105	2,50,000	1,43,675	1,56,325	3,00,000	3,00,000
(d) Purchase, Repair & Maintenance of Type-writers, Duplicators etc.	56,852	35,562	43,858	60,000	10,857	39,143	50,000	50,000
(e) Purchase, Repair & Maintenance etc. of Adrema equipments.	2,04,714	1,43,395	1,40,323	2,40,000	1,08,178	1,51,822	2,60,000	3,00,000
(f) Rents, Rates and Taxes.	2,95,656	4,36,948	3,95,197	3,95,000	2,81,825	1,98,175	4,80,000	5,25,000
(g) Furniture.	44,464	30,947	42,078	72,000	32,715	47,285	80,000	60,000
(h) Special equipments for records.	14,874	28,658	4,600	50,000	8,508	41,492	50,000	40,000
(i) Purchase, Repair, Maintenance etc. of General Articles of Officer use.	47,184	1,24,759	70,073	85,000	46,592	53,408	1,00,000	76,000
(j) Purchase, Repair & Maintenance of Cycles.	2,523	793	1,578	2,000	688	1,312	2,000	2,000
(k) Purchase, Repair & Maintenance of Liveries.	45,233	39,279	42,083	60,000	28,345	36,655	65,000	70,000
(l) Books, Periodicals and other Publications.	4,881	7,045	10,208	12,000	5,584	6,416	12,000	13,000
(m) Hot & Cold weather charges.	11,730	6,078	5,333	15,000	5,787	8,213	14,000	30,000
(n) Miscellaneous:—								
(i) Amenities of staff	15,974	23,958	18,226	1,60,000	14,681	78,995	2,00,000	2,05,000
(ii) Miscellaneous	1,14,818	1,20,016	1,46,590		1,06,324			
(p) Repair & Maintenance of staff cars.	18,471	21,624	23,865	35,000	17,684	17,316	35,000	38,000
TOTAL CONTINGENCIES	25,56,213	29,04,916	29,15,264	39,34,000	17,10,935	22,37,065	39,48,000	40,39,000
TOTAL-A-SUPERINTENDENCE	1,22,14,605	1,36,42,426	1,14,38,136	1,71,05,000	1,12,13,896	62,29,104	1,74,43,000	1,84,04,000

B-Field Work Officers

(i) Pay of Officers	2,88,629	3,26,103	3,57,567	3,74,000	2,64,778	95,222	3,60,000	3,85,000
(ii) Allowances & Honoraria	1,32,312	1,60,408	1,89,135	2,20,000	1,34,871	62,129	1,97,000	2,05,000
TOTAL	4,20,941	4,86,511	5,46,702	5,94,000	3,99,649	1,57,351	5,57,000	5,90,000

MINISTERIAL ESTABHMENT

(i) Pay of Establishment	44,71,182	48,22,770	50,65,350	55,20,000	39,26,453	14,33,547	53,60,000	56,32,000
(ii) Allowances & Honoraria	33,59,892	41,06,058	47,22,538	50,50,000	38,99,039	14,40,961	53,40,000	55,28,000
TOTAL MINISTERIAL ESTABLISHMENT	78,31,074	89,28,828	97,87,888	1,05,70,000	78,25,492	28,74,508	1,07,00,000	1,11,60,000

1	2	3	4	5	6	7	8	9	10
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CLASS IV SERVANTS									
(i) Pay of Class IV servants . . .		7,50,839	7,69,465	8,49,266	8,35,000	6,14,425	2,12,575	8,27,000	8,70,000
(ii) Allowances — Honoraria . . .		6,85,532	8,42,919	9,52,392	10,35,000	7,68,174	2,80,826	10,49,000	11,40,000
TOTAL CLASS IV SERVANTS . . .		14,36,371	16,12,384	18,01,658	18,70,000	13,82,599	4,93,401	18,76,000	20,10,000
CONTINGENCIES									
(a) Postage Telegram & Telephone Charges . . .		1,47,884	1,69,222	2,07,518	2,25,000	1,40,804	99,196	2,40,000	2,50,000
(b) Stationery & Forms . . .		4,742	4,517	6,352	20,000	4,839	20,161	25,000	35,000
(c) Purchase, Repair & Maintenance of Typewriters, Duplicators etc. . .		10,901	8,449	10,000	35,000	12,307	27,693	40,000	35,000
(d) Rents, Rates & Taxes . . .		7,28,433	7,84,432	8,62,658	9,90,000	6,07,219	3,92,781	10,00,000	10,60,000
(e) Furniture . . .		33,338	32,639	20,190	90,000	13,864	46,136	60,000	60,000
(f) Special equipments for records . . .		1,65,045	1,20,661	13,483	1,98,000	5,709	64,291	70,000	70,000
(g) Purchase, Repair & Maintenance etc. of General Articles of Office use. . .		32,680	25,172	19,176	70,000	10,602	39,398	50,000	60,000
(h) Purchase, Repair and Maintenance of Cycles . . .		3,780	1,254	4,367	10,000	6,090	3,910	10,000	7,000
(i) Purchases, Repairs & Maintenance of liveries . . .		20,000	24,880	18,639	40,000	18,086	16,914	35,000	40,000
(j) Books, Periodicals and other Publications . . .		493	255	78	3,000	325	1,675	2,000	3,000
(k) Hot & Cold weather charges . . .		6,111	6,631	5,995	20,000	6,049	10,951	17,000	20,000
(m) Miscellaneous: . . .									
(i) Amenities of the staff . . . }		509	405	301	2,42,000	4,269	94,036	2,45,000	2,54,000
(ii) Miscellaneous . . . }		1,63,358	1,71,160	1,98,406		1,46,695			
TOTAL—CONTINGENCIES . . .		13,17,274	13,49,677	13,67,163	19,43,000	9,76,858	8,17,142	17,94,000	18,94,000
TOTAL—B—FIELD WORKS . . .		1,10,05,660	1,23,77,400	1,35,03,411	1,49,77,000	1,05,84,598	43,42,402	1,49,27,000	1,56,54,000

C—Other Charges

Legal Charges	1,09,748	1,21,697	1,52,998	2,15,000	1,12,327	1,02,673	2,15,000	2,15,000
Insurance Courts	34,628	9,105	9,008	55,000	73,682	88,318	1,62,000	84,000
Publicity & Advertisement	12,099	24,405	6,768	25,000	3,802	16,198	20,000	22,000
Charges for maintaining Banking Accounts	8,465	11,331	12,029	10,000	1,910	10,090	12,000	15,000
Leave & Pension Contribution	34,466	39,717	48,358	38,000	30,064	13,936	44,000	1,76,000
Audit Fees	99,118	78,343	90,395	1,20,000	..	95,000	95,000	1,00,000
Health Education Scheme	..	..	..	10,000	..	..	..	..
Repair, Maintenance & Depreciation etc.								
(a) Depreciation of buildings for the offices of the Corporation (including staff quarters).	..	73,343	1,16,966	1,20,000	..	1,46,000	1,46,000	1,50,000
(b) Depreciation of Staff Cars	6,878	6,323	8,147	10,000	..	19,000	19,000	19,000
(c) Repairs Maintenance of Buildings for the offices of the Corporation (including staff quarters)	22,974	2,38,599	3,36,851	3,40,000	22,957	4,02,043	4,25,000	4,32,000
Retirement Benefits								
(a) Corporation's Contribution towards Pension Reserve Fund	3,50,000	15,50,000	27,95,600	27,75,000	1,54,918	31,45,082	33,00,000	34,24,000
(b) Corporation's Contribution to ESIC Contributory Provident Fund	1,61,443	1,62,657	1,63,936	1,66,000	..	2,40,000	2,40,000	2,45,000
Interest paid to ESIC Provident Fund	..	..	..	..	..	..	..	..
Contributory Provident Fund	3,47,649	1,55,583	1,84,389	2,55,000	..	2,17,000	2,17,000	2,60,000
General Provident Fund	..	2,92,676	3,56,959	4,50,000	..	4,20,000	4,20,000	4,60,000
Deduct:								
Interest realised on Provident Fund balances	(—)33,934	(—)72,22	(—)1,72,046	(—)4,27,300	(—)3,35,744	(—)1,37,256	(—)4,73,000	(—)6,83,000
Compassionate Reserve Fund for the employees of the Corporation	..	5,000	5,350	4,000	5,068	(—)4,068	1,000	1,000
Miscellaneous	24,788	1,072	5,254	700	10	990	1,000	1,000
TOTAL—C—OTHER CHARGES	11,78,322	26,97,629	41,20,967	41,66,400	68,994	47,75,006	48,44,000	49,19,000
TOTAL OF HEAD 2—ADMINISTRATION EXPENSES	2,43,98,587	2,87,17,455	3,22,62,514	3,62,48,400	2,18,67,488	1,53,46,512	3,72,14,000	3,89,77,000
3 Hospitals, Dispensaries and Accumulated Liabilities etc.								
Repair, Maintenance and Depreciation etc. of Hospitals and Dispensaries								
(a) Depreciation of Hospitals Buildings	5,50,251	10,15,434	10,92,913	11,00,000	..	13,80,000	13,80,000	14,00,000

1	2	3	4	5	6	7	8	9	10
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(b) Depreciation of Equipments in Hospitals and Examination Centres	9,884	5,715	4,101	4,100	..	4,100	4,100	2,000	
(c) Repair & Maintenance of Hospital buildings	12,39,371	30,27,326	32,66,006	33,00,000	..	40,00,000	40,00,000	40,10,000	
(d) Capital Construction/Medical liabilities etc.	..	..	..	..	..	..	..	3,45,00,000	
TOTAL HEAD 3—HOSPITALS DISPENSARIES AND ACCUMULATED LIABILITIES ETC.	17,99,506	40,48,475	43,63,020	44,04,100	..	53,84,100	53,84,100	3,99,12,000	
TOTAL EXPENDITURE ON REVENUE ACCOUNT	24,17,37,078	27,17,30,234	31,98,45,968	34,67,26,500	17,27,22,824	19,53,28,276	36,80,51,100	43,15,92,500	
4 Expenditure on Capital Account									
A.—Land & Buildings									
Purchase & construction etc. of :—									
(i) Buildings for the offices of the Corporation (including staff quarters)	54,87,950	36,77,292	27,21,045	30,00,000	2,01,694	32,98,306	35,00,000	25,00,000	
(ii) Hospitals & Dispensaries	2,87,23,424	3,73,75,251	2,40,24,548	2,90,00,000	33,40,862	1,56,59,138	1,90,00,000	1,70,00,000	
(iii) Equipments of Hospitals	1,89,700	15,28,711	11,46,307	30,00,000	2,35,570	2,04,430	5,00,000	5,00,000	
B—Staff Cars									
Purchase of Staff Cars	..	14,791	64,574	..	18,259	1,741	20,000	45,000	
TOTAL HEAD 4.—Expenditure on Capital Account	3,44,01,074	4,25,96,045	2,79,56,474	3,50,00,000	37,96,385	1,92,23,615	2,30,20,000	2,00,45,000	
F Debt, Deposits, Advances & Remittances									
Ordinary Debt									
Loans to State Governments	1,00,000	..	10,00,000	80,00,000	..	30,00,000	30,00,000	50,00,000	
Unfunded Debt ESIC Provident Fund									
Payments to subscribers.									
General Provident Fund	8,39,671	9,21,114	16,14,949	10,60,000	9,58,554	10,41,446	20,00,000	16,00,000	

(ii) Contributory Provident Fund	..	2,60,099	4,13,529	2,60,000	2,36,314	1,13,686	3,50,000	3,50,000
TOTAL DEBT:	9,39,671	11,81,213	30,28,478	93,20,000	11,94,868	41,55,132	53,50,000	69,50,000
<i>Deposits and Advances Reserve funds</i>								
Depreciation Reserve Fund of Buildings for the offices of Corporation including staff Quarters Investments Account								
Investments during the year	52,000	90,302	1,30,408	1,43,000	10	1,99,990	2,00,000	4,00,000
Deduct: Realisation on maturity or sale of investments	..	..	..	..	..	(—) 36,400	(—) 36,400	(—) 2,28,000
Depreciation Reserve fund of equipments in Hospitals and Examination Centres Investment Account.								
Investment during the year	11,000	18,700	..	7,100	..	16,700	16,700	4,900
Deduct: Realisation on maturity or sale of investments	(—) 5,000	..	..	..	..	10,000	(—) 10,000	..
Depreciation Reserve Fund of Hospital Buildings Investment A/cs.								
Investments during the year	3,82,000	16,27,960	12,40,394	12,79,000	..	15,66,000	15,66,000	21,76,000
Deduct: Realisation on maturity or sale of investments	..	..	..	..	..	..	..	5,27,000
Depreciation Reserve Fund of staff cars, Investment Account								
Investments during the year	24,000	17,493	12,666	15,000	10	23,610	23,600	45,600
Deduct: Realisation on maturity or sale of investments	(—) 12,000	..	..	..	..	..	..	(—) 21,000
Repairs & Maintenance of Reserve Fund of Buildings for the offices of the Corporation (including staff quarters)								
Investment account	..	..	..	..	..	..	..	..
Investments during the year	2,29,000	2,12,186	3,44,679	..	..	6,90,000	6,90,000	38,000
Deduct: Realisation on maturity or sale of investments	(—) 49,500	..	..	..	..	(—) 20,500	(—) 20,500	(—) 38,000
Repairs & Maintenance of Reserve Fund of Hospital Buildings Investment Account.								
Investments during the year	7,20,000	25,02,787	31,36,000	17,42,000	..	25,28,000	25,28,000	24,40,000

I	2	3	4	5	6	7	8	9	10
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Permanent (Partial & Total) Disablement Benefit Reserve Fund Investment Account									
Investments during the year . . .	96,86,600	75,74,966	13,20,813	83,00,000	..	98,52,000	98,52,000	1,45,60,000	
Deduct: Realisation on maturity or sale of investments . . .	..	(—) 50,208	..	..	..	..	..	(—)40,00,000	
Dependents' Benefit Reserve Fund Investment Account									
Investments during the year . . .	30,53,000	26,89,575	36,58,836	40,25,000	..	41,00,000	41,00,000	63,47,000	
Deduct: Realisation on maturity or sale of investments . . .	..	(—) 1,73,569	..	..	..	..	..	(—)18,17,000	
Pension Reserve Fund for the employees of the Corporation Investment account.									
Investments during the year . . .	11,25,800	28,07,939	33,29,563	32,95,000	..	38,60,000	38,60,000	77,67,000	
Deduct: Realisation on maturity or sale of investments . . .	(—) 40,842	(—) 1,00,000	..	..	..	(—)48,000	(—) 48,000	(—)36,71,000	
E.S.I.C. Provident Fund. Investment Account									
Investments during the year . . .	9,02,500	26,83,688	10,97,652	25,66,000	..	19,17,000	19,17,000	29,45,000	
Deduct: Realisation on maturity or sale of investments . . .	—	(—) 1,700	—	(—)3,90,000	(—)2,65,000	(—)1,25,000	(—)3,90,000	(—)7,05,000	
TOTAL RESERVE FUND	1,60,78,558	1,99,00,119	1,42,71,011	2,09,82,100	(—)2,65,000	2,45,13,400	2,42,48,400	2,57,16,500	
DEPOSITS:									
Deposits of Securities . . .	87,129	99,982	1,25,146	1,00,000	59,828	60,172	1,20,000	1,20,000	
Other Deposits . . .	3,33,313	3,97,892	3,99,724	5,00,000	7,99,056	2,49,056	5,50,000	6,00,000	
TOTAL DEPOSITS	4,20,442	4,97,874	5,24,870	6,00,000	8,58,884	1,88,884	6,70,000	7,20,000	
Advances									
(a) Permanent Advances . . .	1,265	1,755	3,535	2,000	1,540	2,460	4,000	5,000	
(b) Advances to employees of the Corporation:—									
(i) Advances of Pay on transfer . . .	64,036	45,001	98,730	70,000	39,561	50,439	90,000	90,000	
(ii) Advances of T.A. on transfer . . .	72,978	64,424	1,05,232	80,000	46,811	53,189	1,00,000	1,00,000	
(iii) Advances for the purchase of Motor conveyances . . .	1,45,374	2,10,684	2,14,575	2,00,000	2,31,487	1,18,513	3,50,000	4,00,000	

(iv) Advances for the purchase of other conveyances	1,44,066	1,77,795	1,56,051	2,50,000	1,65,043	74,957	2,40,000	2,60,000
(v) House Building Advances	29,520	31,420	56,838	1,25,000	39,980	1,10,020	1,50,000	2,00,000
(vi) Miscellaneous	3,22,430	4,06,866	3,42,424	4,20,000	1,78,935	1,96,065	3,75,000	4,00,000
(c) OTHER ADVANCES								
(i) Advance payments on behalf of State Governments.	3,949	4,279	3,928	6,000	3,902	98	4,000	5,000
(ii) Advances to the Bank for purchase of Securities.	(—) 1,32,696	—	—	—	—	—	—	—
(iii) Advances to the State Govts. etc. for repair & Maintenance of								
(a) Buildings for offices of the Corporation (including staff quarters	16,79,774	5,52,930	2,68,613	15,00,000	32,499	2,39,501	2,70,000	5,00,000
(b) Hospitals & Dispensaries/ Annexes.			1,90,997	—	10,950	7,89,050	8,00,000	10,00,000
(iv) Miscellaneous.	2,21,707	5,15,229	1,94,711	3,00,000	2,02,131	1,29,869	3,32,000	3,50,000
TOTAL ADVANCES	25,52,403	20,10,383	16,35,634	29,53,000	9,50,839	17,64,161	27,15,000	33,10,000
REMITTANCES								
(i) Cash Remittances	39,29,46,619	41,94,34,109	51,68,97,727	—	33,85,51,581	21,14,48,419	55,00,00,000	—
(ii) Other Remittances	4,45,46,913	4,62,87,673	2,96,98,316	—	73,12,298	4,26,87,702	5,00,00,000	—
TOTAL REMITTANCES	43,74,93,532	46,57,21,782	54,56,96,043	—	34,58,63,879	25,41,36,121	60,00,00,000	—
TOTAL DEBT, DEPOSITS	45,74,84,606	48,93,11,371	56,60,56,036	3,38,55,100	34,86,03,470	28,43,79,930	63,29,83,400	3,66,96,500
Advances & Remittances								
TOTAL DISBURSEMENT	73,36,22,758	80,36,37,650	91,39,58,478	41,55,81,600	52,51,22,679	49,89,31,821	1,02,40,54,500	48,83,34,000
GENERAL CASH BALANCES								
Investments during the year.	2,97,96,000	3,18,58,300	1,68,35,689	2,21,54,000	5,06,54,200	..	5,06,54,200	3,00,00,000
Deduct : Realisation on maturity or sale of investments	(-) 6,13,45,761	(-) 8,12,20,775	(-) 4,49,93,056	(-) 5,32,00,000	(-) 1,70,44,738	(-) 6,29,55,262	(-) 8,00,00,000	(-) 2,90,00,000
CASH BALANCES								
(i) Cash in hand	2,34,48,961	2,46,99,926	3,54,20,573	40,95,292	7,15,41,946	(—) 3,08,25,367	4,07,16,579	4,08,45,079
(ii) Cash with Bankers								
GRAND TOTAL	72,55,21,958	77,89,75,101	92,11,21,684	38,86,30,892	63,02,74,087	40,51,51,192	1,03,54,25,279	53,01,79,079

N.B.—I. The detailed heads under which no figures appear have been omitted.

V. R. NATESAN,
Financial Adviser & Chief Accounts Officer,
Employees' State Insurance Corporation.

EMPLOYEES' STATE INSURANCE CORPORATION

APPENDIX—IA

Number of Employees and family units covered and to be covered upto 31st March, 1971

State/Centre	INSURED			EMPLOYEES				FAMILIES OF EMPLOYEES		
	Date of implementation			Number covered		Number to be covered		Date of extension		
	Upto 31-3-69	During 1969-70	During 1970-71	Upto 31-3-69	During 1969-70	During 1969-70	During 1970-71	Upto 31-3-69	During 1969-70	During 1970-71
I	2	3	4	5	6	7	8	9	10	11
ANDHRA PRADESH										
Hyderabad and Secunderabad	1-5-1955			44,000				26-1-1959		
Nellimalra, Chittivalasa, Vijayawada, Eluru, Guntur										
Vishakhapatnam, Peddakani & Mangalagiri	9-10-1955			21,100				26-1-1959		
Warangal	15-11-1959			1,000				14-2-1960		
Sirpur-Kag haz Nagar	27-3-1960			10,500				26-6-1960		
Adoni and Kakinada	14-8-1960			5,400				13-11-1960		
Vizianagram & its out-skirts	19-11-1961			2,500				18-2-1962		
Kurnool, Dolaiswarn & Rajahmundry	25-3-1962			5,500				24-6-1962		
Remigunta	29-4-1962			1,100				29-7-1962		
Guntakal & Markapuram	17-2-1963			1,200				19-5-1963		
Tamuku & Masulipatnam	23-2-1964			2,350				24-5-1964		
Chittoor	3-5-1964			600				2-8-1964		
Ramagundam	2-5-1965			800				1-8-1965		
Nellore	17-10-1965			850				16-1-1966		
Cadapah	28-11-1965			600				27-2-1966		
Kalahasti	19-12-1965			400				20-3-1966		
Kuppam	26-12-1965			400				27-3-1966		
Chirala	25-9-1966			800				25-12-1966		
Cadur	16-10-1966			650				15-1-1967		
Macherla	30-10-1966			750				29-1-1967		
Kothavalah	26-11-1967			450				25-2-1968		
Tirupathi	17-3-1968			800				16-6-1968		
TOTAL				1,07,750	..	..	..	..	..	..

ASSAM

Gauhati including its suburbs

Tinsukiamukum, Dhubri

and Dibrugarh

28-9-1968

10,950

28-12-1958

Jorhat

1-9-1963

800

1-12-1963

Charduar

9-2-1969

1,100

11-5-1969

Mariani

16-3-1969

1,200

Dec., 1969

TOTAL

14,050

Nil

Nil

Nil

BIHAR

Patna, Monghyr, Kathiar and

Samastipur

15-12-1957

17,300

2-10-1958

Dalmanagar, Banjara and

Japla

27-3-1960

12,200

26-6-1960

Dhanbad and Kumardhubi

28-8-1960

13,800

27-11-1960

Muzaffarpur, Gaya &

Mokameh

31-3-1963

5,000

30-6-1963

Basminagar and Marhowarah

30-6-1963

2,900

29-9-1963

Bhagalpur

26-12-1965

1,200

27-3-1966

Ranchi inclusive Chutia

11-12-1966

5,000

12-3-1967

Jamshedpur

Aug, 70

12,200

November,
1970

TOTAL

57,400

Nil

Nil

12,200

DELHI

Delhi

24-2-1952

95,000

1-7-1959

TOTAL

95,000

Nil

Nil

Nil

GUJARAT

Ahmedabad

4-10-1964

2,05,000

3-1-1965

Rajkot & Wankaner

28-11-1965

9,150

27-2-1966

Cambay

2-10-1966

3,000

31-12-1966

Petlad

27-11-1966

3,000

26-2-1967

Bhavnagar

26-2-1967

9,000

28-5-1967

Morvi

26-3-1967

3,100

25-6-1967

1	2	3	4	5	6	7	8	9	10	11
GUJARAT (Contd.)										
Kalol & Porbunder	25-2-68			14,200				26-5-68		
Jam Nagar & Nadiad	31-3-68			12,300				30-6-68		
Dharangadhra	29-12-68			2,000				30-3-69		
Baroda	16-3-69			35,000						
Surat includes Navgaon	30-3-69			27,000				4-8-69		
Sidhpur								4-8-69		
			March, 71				2,000			
TOTAL				3,22,750	Nil	Nil	2,000			

KERALA

Alleppey, Ernakullam, Quilon, Alwaye, Trichur, Alagapattanam and Udyogamandal	16-9-56	46,450		2-2-1964 } 18-5-64 }
Tribandrum	31-8-58	4,200		1-2-62
Kozhikode & Feroke	12-7-59	16,000		8-2-65
Cochin & Mattancherry	3-1-60	4,000		8-2-64
Cannanore	30-10-60	2,900		30-3-65
Balipattanam and Tellicherry . .	30-10-60	5,250		1-1-66
Punalur & Kottayam	30-7-61	6,600		30-7-64
Perumbavoor	17-12-61	2,050		24-3-66
Adichanallure	20-10-63	3,000		20-2-66
Palghat	29-12-63	3,400		9-11-64
Adoor, Chathannoor, Ezhakulam, Kundara, Kalluvathukal, Kottar- rakara, Pooyapally, Thrikovil- vattam and Vettikkavala (in- cluding Soorand)	1-3-64	31,200		20-2-66
Chalaky, Kallettrunkara and Karuvannur	17-1-65	2,750		27-3-66
Koratty includes Kothakulangara .	25-4-65	2,150		16-12-68
Shorannur & Ottapalam	26-9-65	1,750		26-12-65
Mavoor	21-8-66	3,000		20-11-66
Navaikulam	4-9-66	900		4-12-66
Veliyam & Ummannur	25-6-67	2,250		24-9-67

Madhavur, Pallikal & Pszhaya					
Kunnummal	10-12-67	1,800			10-3-68
Balaramapuram, Mynagapally,					
Kulasekharapuram & Thodi-					
voor	24-3-68	6,450			23-6-68
Kayamkulam				6,200	
	Aug. 70				Nov. 1970
TOTAL		1,46,100	Nil	Nil	6,200
MADHYA PRADESH					
Indore, Gwalior Ujjain & Ratlam	23-1-55	64,600			26-1-59
Burhanpur	2-9-56	4,400			15-2-59
Jabalpur	29-9-57	3,500			26-1-59
Bhopal and Nagda	27-9-59	8,300			27-12-59
Rajmandgaon	25-9-60	4,000			25-12-60
Mandsour & Dewas	27-8-61	3,600			26-11-61
Banmore	29-10-61	650			28-1-62
Satna	3-12-61	4,000			4-3-62
Raigarh & Raipur	28-1-62	2,250			29-4-62
TOTAL		95,300	Nil	Nil	Nil
MAHARASHTRA					
Bombay includes Bassein	3-10-54	6,96,000			24-1-62
	12-11-61				11-2-62
Nagpur	11-7-54	22,500			22-12-60
Akola & Hingghanghat	27-5-56	7,400			1-5-61
					29-10-61
Sholapur	17-11-63	20,500			16-2-64
Poona including its adjoining					
areas	15-8-65	52,100			14-11-65
Nanded	20-3-66	5,600			19-6-66
Kolhapur	27-3-66	7,000			26-6-66
Sangli	30-4-67	1,850			30-7-67
Aurangabad	30-3-69	1,500			
Barsi, Anantner, Chalisgaon Bal-					12-9-69
larpur, Jalgaon, Khopoli &					
Miraj					
	Aug. 70			20,700	
TOTAL		8,14,450	Nil	Nil	20,700
					Nov. 70

	I	2	3	4	5	6	7	8	9	10	11
MYSORE											
Bangalore includes its suburbs	27-7-58				1,18,300				26-10-58		
Hubli	24-11-68								23-2-69		
Dandeli	27-3-60				6,000				26-6-60		
Mangalore	8-1-61				4,400				9-4-61		
Mysore city	21-1-62				15,000				22-4-62		
Belgaum	4-3-62				8,200				3-6-62		
Gu barga	31-3-63				2,700				30-6-63		
Gokak	22-3-64				3,000				21-6-64		
Davangere	29-3-64				8,500				28-6-64		
Kollegaland & T. Narsipur	3-10-65				11,000				2-1-66		
Nanjangud	18-3-67				1,650				18-6-67		
Harihar	28-1-68				2,250				28-4-68		
Hasan, Shababad & Ballary	24-3-68				2,800				28-6-68		
				Dec., 1970				5,600			
TOTAL					1,83,800	Nil.	Nil.	5,600		March, 1971	
ORISSA											
Cuttack, Barang, Choodwar, Braj- rajnagar and Rajgan pur	31-3-60				24,400				1-5-60		
Narangarh (Tapang)	22-7-62				400				20-10-62		
Barbil	10-5-64				1,000				9-8-64		
Bhubneshwar	17-10-65				500				16-1-66		
Jharsuguda	1-10-67				2,000				31-12-67		
Kansabahal	24-3-68				1,200				23-6-68		
TOTAL					29,500	Nil.	Nil.	Nil.			
PUNJAB, HARYANA & HIMACHAL PRADESH											
Amritsar, Chheharata, Batala, Yamunanagar, Jullundur, Lu- dhiana, Ambala, Bhiwani, Verka and Jagadhri	17-5-53				76,400				1-11-58		
Khasa	10-5-59				400				9-8-59		
Dhariwal	29-11-69				3,600				28-2-60		
Hissar	8-1-61				4,700				9-4-61		

Sonepat	19-2-61	5,150		21-5-61
Kharar	17-9-61	1,500		17-12-61
Faridabad	14-1-62	19,000		15-4-62
Phagwara including Chachaq, Kapurthala & Gobindgarh	28-2-62	12,450		29-4-62
Panipat	16-9-62	2,600		16-12-62
Patiala & Rajpura	30-9-62	6,200		30-12-62
Chandigarh	7-10-62	4,000		† 6-1-63
Abohar, Bahadurgarh (Patiala)				
Dalmia Dadri Mathura Road, (Faridabad), Pinjore and Surajpur.	21-2-65	24,950		23-5-65
Bahadurgarh (Rohtak) Ballabh- garh, Goraya Gurgaon, Khanna, Phillaur, Rohtak and Sarhind.	27-2-66	17,950		29-5-66
Rewari & Ganaur	25-2-68	2,050		26-5-68
Nabha, Malerkotla and Malout Mandi	16-6-68	3,200		29-7-69
TOTAL		1,84,150	Nil.	Nil.

RAJASTHAN

Jaipur, Jodhpur, Bikaner, Palim- arwar, Bhilwara & Lakheri	2-12-56	32,550		2-10-68
Beawar	27-10-57	4,500		9-3-62
Swai Madhopur	2-3-58	3,100		2-10-58
Dholpur & Sriganganagar	29-3-59	3,100		2-10-58
Udaipur & Bharatpur	14-8-60	6,300		28-6-59
Ajmer	30-5-65	900		13-11-60
Kotah	15-8-65	9,500		29-8-63
Kishangarh	27-11-66	1,700		14-11-65
Bhawani Mandi	14-4-68	1,000		26-2-67
TOTAL		62,650	Nil.	14-7-68

I	2	3	4	5	6	7	8	9	10	11
TAMIL NADU										
Comibatore and its suburbs P.N. Palyam & Peelamedu	23-1-55 } 28-2-60 }			83,500					13-4-69	
Madras City, its suburbs and Red-Hills	20-11-55 } 1-10-61 } 24-2-63 }			1,05,000				27-11-67		
Madurai, V. S. puram, Tuticorin and Thirunagar.	28-10-56			37,200				{ 3-6-69 January, 70		
Salemk Odumalpe, & Tirpur	30-11-58			18,600				2-9-61		
Mettur	30-11-58			6,400				28-5-67		
Sivakasi & Rajapalayam	28-2-60			11,500				15-5-61		
Dalmiapuram	27-3-60			1,850				15-8-61		
Trichy Raninet & Cauvery Nagar	29-1-61			8,450				15-8-61		
Dendigul	1-10-61			2,000				31-12-61		
Tirunelveli	26-11-61			6,000				25-2-62		
Kumbakonam	1-4-62			2,000				1-7-62		
Pudukpottai & Namanasmudram	1-7-62			1,800				30-9-62		
Erode includes Pallipalayam & Pollachi	30-12-62			5,700				31-3-63		
Vaniyambadi	24-2-63			1,000				26-5-63		
Gudjatham & Virudhunagar	31-3-63			2,100				30-6-63		
Mettuppalayam	30-6-63			2,100				29-9-63		
Snenchoani & Nagercoil	1-12-63			1,750				1-3-64		
Vellore Nagapattinam	20-1-64			2,250				26-4-64		
Pondicherry	2-10-64			11,200				27-12-66		
Kovilpatti	31-3-68			6,000						
Palladam & Sempalayam	1-9-68			2400				1-12-68		
Arni	26-1-69			900					27-4-69	March 1971
Neyveli & Vadalur			Dec., 70				7,300			
TOTAL				3,19,600	Nil	Nil	7,300			
UTTAR PRADESH										
Kanpur & Kalyanpur	24-2-52 } 31-3-57 }			1,12,500				14-11-59		
Agra, Saharanpur & Lucknow	15-1-56			32,150				14-11-59		

Allahbad, Naini, Varanasi				
Rampur	31-3-57	25,500		14-11-59
Aligarh, Bareilly, including				
Izzatnagar, Hathras & Shikohabad	30-3-58	20,500		14-11-59
Ghaziabad, Modhinagar, Sahjanwa, (Gorakhpur) & Mirzapur	29-3-59	31,700		14-11-69
Ferozabad, Meerut Moradabad	26-3-61	8,100		25-6-62
Jhansi and Roorkee	11-2-62	1,850		13-5-62
Dehradun Hapur, Harangoan & Mathura	31-3-63	7,050		30-6-63
Churk, Ghazipur & Sitapur	1-3-64	4,100		31-5-64
Balawal, Pipri, Sasri & Ujjani	28-5-65	8,100		27-6-65
Sahapurito Villages of Varanasi	28-5-67	3,100		27-8-68
Magarwara & Unnao	29-10-67	8,000		
Fatehganj			1,600	July, 1970
Rishikesh	April, 70		2,600	Jan., 1971
	Oct., 70			
TOTAL		2,54,650	Nil	Nil
			4,200	

WEST BENGAL REGION

Calcutta City & Howrah inclusive				
Shyampore	14-8-55 } 5-6-60 }	3,50,000		1-2-63 1-7-65 1-7-64 1-4-66
District of 24 Parganas	29-3-64 }	2,99,350		
Hooghly (Distt).	31-10-65 }	1,12,500		
Kalyani			3,700	July, 1970
Durgapur, Asansol, Burnpur.				
Raniganj, Kuli & Jaykay Nagar			79,200	Jan., 1971
	April, 70			
	Oct., 1970			
TOTAL		7,61,850	Nil	Nil
			82,900	
GRAND TOTAL		34,49,000	Nil	Nil
			1,41,100	

EMPLOYEES' STATE INSURANCE CORPORATION

APPENDIX I-B.

List of places where the Scheme was anticipated to be extended upto end of 1969-70.

State/Centre	Number of employees (Revised)	For insured employees only		For families of insured employees	
		Date of extension originally anticipated	Actual/anticipated date of extension	Date of extension originally anticipated	Actual/anticipated date of extension
1	2	3	4	5	6
ANDHRA PRADESH					
Yemmiganur	650	October, 1968	Not anticipated.	January, 1969	Not anticipated.
Vijayawada outskirts	800	December, 68	Do.	March, 1969	Do.
Sriramnagar	900	August, 1969]	Do.	November, 69	Do.
ASSAM					
Charduar	1,100	2-10-1968	9-2-1969	January, 69	11-5-1969
Mariani	1,200	Do.]	16-3-1969	Do.]	Dec., 1969.
Jeypore	750	Do.	Not anticipated.	Do.]	Not anticipated.
BIHAR					
Jameshedpur	12,200	April, 1969	August '70	July, 1969	Nov., 1970.
GUJARAT					
Baroda	35,000	Dec. 1968	16-3-1969]	March, 1969]	4-8-1969
Surat & Dharangadhra	27,000	Do.	30-3-1969]	Do.	Do.
Sidhpur	2,000	July, 1969	March, 1971	October '69	—
Veraval	1,350	Do.]	Not anticipated.	Do.	Not anticipated.
KERALA					
Edammulakkal & Pullur	2,600	August '68	Do.	November '69	Do.
Kayamkulam	6,200	Sept. 1968	August '70	December, 68	Nov., 1970.
Melila	1,550	Do.	Not anticipated.]	Do.	Not anticipated.
MADHYA PRADESH					
Itarsi & Khandwa	2,350	August '69	Do.	November, 69	Do.
MAHARASHTRA					
Aurangabad	1,500	November '68]	30-3-1969	February, 69	12-9-1969.
Amalner, Barsi & Chalisgaon	8,300	Do.	August '70]	Do.	Nov., 1970.
Ballarpur, Jalgaon, Khopoli & Miraj.	12,400	Dec., 1968]	August '70.	March, 1969	Nov. 1970.
MYSORE					
Hassan & Shahabad.	43,050	October, 1968	Dec. '70	Jan. '69.	March, 1971.
Nargund	1,000	Do.	Not anticipated.]	Do.	Not anticipated.
Dharwar & Bangalore (Suburbs).	1,100	December '68	Do.	March '69	Do.
Bagalkot, Bellary, Hospet, Munirabad & Jayfalls.	5,050	October, 1969.	Do.	Jan., 70.	Do.
ORISSA					
Berhampur & Jaykaypur	2,150	December, '68	Do.	March '69	Do.
PUNJAB & HARYANA.					
Nangal	3,500	October, 1969	Do.	Jan., 1970.	Do.

1	2	3	4	5	6
RAJASTHAN					
Bijanagar, Falna & Ramganj mandi.	1,500	Do.	Do.	Do.	Do.
TAMIL NADU.					
Agni	900	Sept., 1968.	26-1-69	Dec., 1968.	27-4-69.
Cuddalore, Artur, Karur, Komarapalayam, Madras (suburbs)	7,300	July., 1969	Not anticipated.	Oct., 1969.	Not anticipated.
Neyveli	5,500	August, 69.	Dec., '70.	Nov., '69.	March, 1971.
Nellikuppam, Palani & Pattiveeranpatti.	2,850	Do.	Not anticipated.	Do.	Not anticipated.
Salem (suburbs) & Somanur.	1,600	October, 69	Do.	Jan., '70.	Do.
Thiruchengodu & Usilampatti.	2,900	Dec., 1969.	Not anticipated.	Mrch '70.	Not anticipated.
Thanjavur	1,100	Do.	Do.	Do.	D
Vadalur.	1,800	Do.	Dec., '70.	Do.	March, '71.
UTTAR PRADESH					
Fatehganj	1,600	October, 68	April '70	Jan., '69	July, 1970.
Gorakhpur & Hardwar.	8,750	Do.	Not anticipated.	Do.	Not anticipated.
Rishikesh	2,600	Dec., '68.	Oct., '70.	March, '69.	Jan., 1971.
Etamadpur, Makhampur & Bamrauli.	4,700	Do.	Not anticipated.	Do.	Not anticipated.
WEST BENGAL.					
Kalyani	3,700	Dec. '68.	April, '70.	March '69.	July, 1970.
Durgapur, Asansol & Burnpur.	62,200	Aug., '69.	Not anticipated.	Nov. '69.	Not anticipated.
Raniganj, Kultii & Jaykaynagar.	17,000	Oct., '68.	Oct. '70.	Jan., '70	Jan., '71.

APPENDIX-II-A.
EMPLOYEES STATE INSURANCE CORPORATION
Details of Income for the Year 1966-67.

Region	Employers' Special Contribution	Employees' Contribution	Miscellaneous	Total
	Rs.	Rs.	Rs.	Rs.
Headquarters	..	..	85,10,940*	85,10,940.
Andhra	25,30,753	23,40,311	17,138	48,88,202.
Assam	3,73,186	2,88,991	354	6,62,531
Bihar	34,78,734	15,90,764	1,970	50,71,468.
Delhi	31,95,145	27,42,814	56,611@	59,94,570.
Gujarat	1,21,69,185	1,00,06,837	41,372	2,22,17,394.
Kerala	32,82,324	31,85,856	19,700	64,87,880.
Madhya Pradesh	42,36,571	36,49,602	31,677	79,17,850.
Maharashtra.	3,81,59,927	3,59,24,645	1,66,737	7,42,51,309.
Mysore	69,48,261	54,64,509	15,359	1,24,28,129.
Orissa	10,71,922	6,28,193	3,209	17,03,324.
Punjab	45,24,918	42,79,457	6,673	88,11,048.
Rajasthan	21,39,948	16,50,557	3,205	37,93,710.
Tamil Nadu	1,15,37,664	1,03,12,026	25,404	2,18,75,094.
Uttar Pradesh	62,60,372	61,59,792	7,452	1,24,27,616.
West Bengal.	2,94,28,193	2,68,55,955	43,767	5,63,27,915.
TOTAL	12,93,37,103	11,50,80,309	89,51,568	25,33,68,980.

* Includes Rs. 3,67,000 in respect of A.M.O's Office, Delhi.

@ Includes Rs. 28,360 in respect of A.M.O's Office, Delhi.

EMPLOYEES STATE

APPENDIX

Details of Expenditure

REGION	Medical Benefit	Sickness Benefit including extended Sickness Benefit	CASH BENEFIT	
			Maternity Benefit	Disablement Benefit including Temporary Disablement Benefit
	Rs.	Rs.	Rs.	Rs.
Headquarters	—	—	—	—
Andhra	56,39,732	20,60,577	86,840	3,13,385
Assam	6,68,784	1,55,253	1,400	66,672
Bihar	20,12,136	8,56,279	33,842	1,80,638
Delhi	43,52,598@	18,50,837	20,471	5,99,642
Gujarat	1,13,50,000	39,44,801	2,21,318	17,92,382
Kerala	26,30,000	27,40,235	11,23,496	3,63,095
Madhya Pradesh	39,76,103	35,34,378	1,26,626	6,36,105
Maharashtra	2,52,01,977	2,77,32,792	8,37,565	54,30,501
Mysore	36,20,000	32,84,879	3,22,496	8,88,712
Orissa	7,20,000	6,11,476	9,064	1,20,653
Punjab	52,15,000	8,39,645	23,440	5,84,196
Rajasthan	17,07,728	5,56,211	44,071	2,48,249
Tamil Nadu	72,66,961	85,98,706	6,09,938	13,71,804
Uttar Pradesh	36,35,000	40,12,572	12,745	9,31,749
West Bengal	2,44,50,000	1,63,11,679	2,81,725	65,67,874
TOTAL	10,30,06,019	7,70,90,320	37,55,037	2,00,95,657

INSURANCE CORPORATION

17B

for the Year 1966-67

Dependent's Benefit	Total Cash Benefits	C—Other Benefits	Total Benefits	Administration Expenses	Total Revenue Expenditure
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
—	—	80,05,500	80,05,500	47,66,198	1,27,71,693
46,500	25,07,302	8,164	81,55,198	8,09,372	89,64,000
55,100	2,78,425	452	9,07,661	1,04,546	10,12,207
—	10,70,759	2,876	36,85,771	5,39,734	42,25,505
34,600	25,05,550	8,309	68,66,457@	8,05,090	76,71,547@
4,67,600	64,26,101	21,719	1,77,97,820	12,84,591	1,90,82,411
1,28,300	43,55,126	20,557	70,05,683	11,07,401	81,13,084
65,300	43,62,409	9,379	83,47,891	6,71,289	90,19,180
7,08,800	3,47,09,658	83,921	5,99,95,556	50,62,361	6,50,57,917
1,84,700	46,80,787	18,798	83,19,585	9,30,930	92,50,515
31,400	7,72,593	2,437	14,95,030	1,84,487	16,79,517
3,47,900	17,95,181	16,842	70,27,023	8,03,600	78,30,623
1,06,600	9,55,131	5,149	26,68,008	3,26,751	29,94,759
1,32,800	1,07,13,248	28,007	1,80,08,216	21,94,152	2,02,02,368
93,400	50,50,466	9,208	86,94,674	18,85,099	1,05,79,773
8,25,700	2,39,86,978	1,21,934	4,85,58,912	47,22,492	5,32,81,404
32,28,700	10,41,69,714	83,63,252	21,55,38,985	2,61,98,093	24,17,37,078

@Includes Rs. 43,52,598 in respect of A.M.O's Office Delhi.

EMPLOYEES' STATE INSURANCE CORPORATION

APPENDIX III-A

Details of Income for the Year 1967-68

Region	Employees' Special Contribution	Employees' Contribution	Miscellaneous	Total
	Rs.	Rs.	Rs.	Rs.
Headquarters . . .	..	..	63,35,169*	63,35,169*
Andhra . . .	30,96,831	28,41,832	10,023	59,48,686
Assam . . .	4,28,335	3,01,086	592	7,30,013
Bihar . . .	34,15,644	19,79,200	2,049	53,96,893
Delhi] . . .	33,82,041	31,76,636	33,244	65,91,921
Gujarat . . .	1,36,38,786	1,16,19,249	41,950	2,52,99,985
Kerala . . .	37,98,807	34,44,439	24,515	72,67,761
Madhya Pradesh . . .	42,19,741	37,28,510	43,862	79,92,113
Maharashtra . . .	3,87,90,726	3,82,18,689	1,19,892	7,71,29,307
Mysore . . .	66,00,971	59,50,028	20,994	1,25,71,993
Orissa . . .	13,48,936	7,09,008	1,779	20,59,723
Punjab . . .	48,71,160	45,28,585	9,244	94,08,989
Rajasthan . . .	20,75,717	18,99,462	8,944	39,84,123

Region	Employees' Special Contribution	Employees' Contribution	Miscellaneous	Total
Tamil Nadu . . .	1,27,38,511	1,13,48,161	34,970	2,41,21,642
Uttar Pradesh . . .	72,55,372	1,71,39,045	42,861	1,44,37,478
West Bengal . . .	3,07,45,131	2,75,44,218	61,583	5,83,50,932
TOTAL . . .	13,64,06,909	12,44,28,148	67,91,671	26,76,26,728

*Includes Rs.30,691/-in respect of Directorate (Medical), Employees' State Insurance Scheme, Delhi and Rs. 3,94,390 as State Government's share of Expenditure towards medical benefits initially incurred by the Corporation during 1964-65.

EMPLOYEES' STATE INSURANCE

APPENDIX

Details of Expenditure for the

CASH BENEFITS

Region	Medical Benefit	Sickness Benefit including extended Sickness Benefit	Maternity Benefit	Disablement benefit including Temporary Disablement Benefit
	Rs.	Rs.	Rs.	Rs.
Headquarters	..	..	..	..
Andhra	33,50,000	24,39,102	89,645	3,57,316
Assam	5,57,528	2,11,986	1,167	63,981
Bihar	19,50,000	9,54,734	39,720	2,36,803
Delhi	48,61,913	20,20,887	24,468	7,20,447
Gujarat	1,01,00,000	55,30,790	1,87,887	23,34,069
Kerala	67,77,298	34,91,633	12,23,307	6,38,758
Madhya Pradesh	41,25,000	39,28,466	1,16,750	7,09,398
Maharashtra	3,55,85,288	3,22,91,425	9,32,718	55,19,132
Mysore	59,87,806	32,00,091	4,08,804	7,82,455
Orissa	1,00,000	7,57,856	14,155	1,24,468
Punjab	60,42,138	10,67,652	33,486	9,71,280
Rajasthan	19,47,272	6,64,905	39,413	3,85,237
Tamil Nadu	93,13,576	1,02,29,721	6,02,123	17,07,575
Uttar Pradesh	66,77,047	48,67,566	19,717	9,89,897
West Bengal	1,49,83,239	2,04,89,598	3,20,824	87,39,471
TOTAL	11,23,58,105	9,21,46,412	40,54,184	2,42,80,287

CORPORATION
III-B
Year 1967-68

CASH BENEFITS

Dependents' Benefit.	Total Cash Benefits	C-Other Benefits	Total Benefits	Administration expenses	Hospitals & Dispensaries	Total Revenue Expenditure
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
..	..	20,00,000	20,00,000	43,97,242	40,48,475	1,04,45,717
4,500	28,90,563	25,771	62,66,334	9,93,502	..	72,64,836
22,400	2,99,534	1,066	8,58,128	1,24,956	..	9,83,084
33,700	12,64,957	3,276	32,18,233	6,19,092	..	38,37,325
69,400	28,35,202	23,879	77,20,994	8,04,615	..	85,25,609
5,51,100	86,03,846	81,015	1,87,84,861	16,04,690	..	2,03,89,551
81,300	54,34,998	1,23,830	1,23,36,126	12,32,709	..	1,35,68,835
1,16,500	48,71,114	32,204	90,28,318	7,62,430	..	97,90,748
8,51,200	3,95,94,475	2,36,467	7,54,16,230	58,05,590	..	8,12,21,820
1,09,700	45,01,050	27,469	1,05,16,325	10,43,803	..	1,15,60,128
2,900	8,99,379	2,206	10,01,585	2,12,342	..	12,13,927
1,37,700	22,10,118	35,206	82,87,462	8,75,040	..	91,62,502
37,300	11,26,855	14,117	30,88,244	3,74,448	..	34,62,692
1,10,000	1,26,49,419	61,411	2,20,24,406	24,86,125	..	2,45,10,531
3,46,000	62,23,180	21,001	1,29,21,228	18,65,364	..	1,47,86,592
6,87,300	3,02,37,193	2,75,398	4,54,95,830	55,10,507	..	5,10,06,337
31,61,000	12,36,41,883	29,64,316	23,89,64,304	2,87,17,455	40,48,475	27,17,30,234

EMPLOYEES' STATE INSURANCE CORPORATION

APPENDIX IV-A

Details of Income for the Year 1968-69

Region	Employers' Special Contribution	Employees' Contribution	Miscellaneous	Total
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
Headquarters Office . . . . .	..	..	49,10,777*	49,10,777*
Andhra	41,47,293	[32,06,058	11,239	1,73,64,590
Assam	7,05,804	13,74,333	3,049	10,83,186
Bihar	[50,21,194	19,11,661	2,777	[69,35,632
Delhi	[46,09,369	38,31,592	42,238	184,83,199
Gujarat	1,69,81,061	1,25,00,576	28,65,606	3,23,47,243
Kerala	53,63,894	44,42,783	[33,172	98,39,849
Madhya Pradesh	54,04,385	38,73,157	34,193	93,11,735
Maharashtra	5,52,38,006	4,40,12,845	[1,65,347	9,94,16,198
Mysore	1,01,39,741	71,61,081	18,060	1,73,18,882
Orissa	16,56,949	18,28,640	[1,874	24,87,463
Punjab & Haryana	[65,43,671	49,82,775	[16,337	1,15,42,783
Rajasthan	[26,76,173	22,57,515	[4,404	49,38,092

1	2	3	4	5
Tamil Nadu . . .	1,58,37,861	1,24,56,405	28,186	2,83,22,452
Uttar Pradesh . . .	96,07,236	73,65,742	39,395	1,70,12,373
West Bengal . . .	4,03,32,561	3,04,76,114	72,545	7,08,81,220
TOTAL . . .	18,42,65,198	13,96,81,277	82,49,199	33,21,95,674

(*) Includes Rs. 41,471 in respect of Directorate (Medical) Delhi.

EMPLOYEES' STATE

APPENDIX

Details of Expenditure for

Region	Medical Benefit	CASH BENEFITS				Dependants* Benefit
		Sickness Benefit including Extended Sickness Benefit	Maternity Benefit	Disablement Benefit including Temporary Disablement Benefit		
1	2	3	4	5	6	
	Rs.	Rs.	Rs.	Rs.	Rs.	
Hqrs. Office	..	..	..	..	..
Andhra Pradesh	30,00,000	33,50,736	1,26,780	5,01,076	77,000	
Assam	5,38,309	1,73,058	1,848	1,52,261	28,000	
Bihar	22,64,560	11,99,420	40,965	2,84,615	1,33,000	
Delhi	..	22,47,726	27,143	10,30,305	1,14,000	
Gujarat	1,75,11,000	71,70,005	2,28,807	25,69,840	5,85,000	
Kerala	46,06,375	39,84,602	14,16,296	18,67,204	1,33,000	
Madhya Pradesh	44,00,000	43,60,886	98,780	10,05,388	1,20,000	
Maharashtra	3,04,15,516	3,83,08,176	10,88,159	63,33,444	12,02,000	
Mysore	51,77,117	38,84,546	4,63,912	12,62,129	1,90,000	
Orissa	5,45,241	7,83,458	16,579	2,04,063	1,000	
Punjab & Haryana	60,26,653	13,06,747	43,563	10,90,895	1,53,000	
Rajasthan	19,50,000	9,40,795	62,287	4,28,189	2,17,000	
Tamil Nadu	1,12,36,980	1,32,79,176	6,74,947	21,81,251	3,07,000	
Uttar Pradesh	69,00,000	1,55,23,163	18,244	16,18,047	2,33,000	
West Bengal	2,67,00,000	2,51,24,580	4,26,615	1,40,98,385	9,72,000	
A.M.C., Delhi	58,20,203	..	..	..	..
TOTAL	12,71,11,954	11,16,37,074	47,34,925	3,36,27,092	44,65,000	

INSURANCE CORPORATION

IV-B

the Year 1968-69

Funeral Benefit	Total Cash Benefits	C-Other Benefits	Total Benefits	Administ- ration Expenses	Hospitals Dispen- saries	Total Revenue Expenditure
7	8	9	10	11	12	13
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
28,649	40,84,241	33,178	71,17,419	59,42,673	43,63,021	1,03,05,694
960	3,56,127	2,152	9,16,588	10,78,544	..	81,95,963
10,600	16,68,600	5,549	39,38,709	1,54,851	..	10,71,439
9,565	34,28,739	16,693	34,45,432	6,05,545	..	45,44,254
70,221	1,06,23,873	1,08,120	2,82,42,993	9,28,528	..	43,73,960
34,654	64,35,756	83,908	1,11,26,039	18,42,425	..	3,00,85,418
32,350	56,17,404	35,772	1,00,53,176	13,80,539	..	1,25,06,578
90,689	4,70,22,468	3,39,019	7,77,77,003	8,43,396	..	1,08,96,572
33,095	58,33,682	42,464	1,10,53,263	60,216,14	..	8,37,98,617
1,6755	10,06,775	6,460	15,58,476	11,87,833	..	1,22,41,096
9,830	26,04,035	29,564	86,60,252	2,57,596	..	18,16,072
11,098	16,59,369	13,482	36,22,851	9,50,274	..	96,10,526
72,694	1,65,15,068	56,636	2,78,08,684	4,15,488	..	40,38,339
47,795	74,40,249	28,618	1,43,68,867	28,57,270	..	3,06,65,954
1,31,956	4,07,53,536	2,56,942	6,77,10,478	18,91,994	..	1,62,60,861
..	..	..	58,20,203	59,03,944	..	7,36,14,422
..	..	..	..	..	..	58,20,203
5,85,831	15,50,49,922	10,58,557	28,32,20,43	3,22,62,514	43,63,021	31,98,45,968

EMPLOYEES' STATE INSURANCE CORPORATION

APPENDIX V-A

Revised Estimates (Income) for the Year 1969-70

Region	Employers' Special Contribution	Employees' Contribution	Miscellaneous	Total
	Rs.	Rs.	Rs.	Rs.
Headquarters Office . . . . .	..	..	1,26,94,000*	1,26,94,000
Andhra Pradesh	48,17,000	33,38,000	13,500	81,68,500
Assam	8,00,000	4,78,000	4,000	12,82,000
Bihar	5,16,000	21,68,000	4,500	26,88,500
Delhi	56,80,000	43,26,000	38,500	1,00,44,500
Gujarat	2,06,17,000	1,59,00,000	770,500	3,65,87,500
Kerala	65,90,000	50,00,000	34,000	1,16,24,000
Madhya Pradesh	54,16,000	42,65,000	88,500	97,69,500
Maharashtra	6,09,00,000	4,36,50,000	2,20,000	10,47,70,000
Mysore	1,19,00,000	82,27,000	11,000	2,01,38,000
Orissa	15,13,000	9,15,000	25,500	24,53,500
Punjab & Haryana	78,17,000	51,90,000	33,000	1,30,40,000
Rajasthan	31,31,000	23,56,000	6,500	54,93,500

1	2	3	4	5
Tamil Nadu . . .	1,78,92,000	1,26,95,000	33,000	3,06,20,000
Uttar Pradesh . . .	1,05,83,000	80,67,000	51,000	1,87,01,000
West Bengal . . .	4,50,00,000	3,16,35,000	68,000	7,67,03,000
TOTAL . . .	20,78,16,000	14,82,10,000	1,33,95,500	36,94,21,500

*Includes Rs. 13.72 lacs as State Governments [share towards medical benefit] initially incurred by the Corporation during the year 1967-68 and 1968-69 in the Union Territory of Delhi.

EMPLOYEES STATE

APPENDIX

Revised Estimates (Expenditure)

Region	Medical Benefit	CASH BENEFITS			
		Sickness Benefit including Extended Sickness] Benefit	Maternity Benefit	Disablement Benefit including Temporary Disablement Benefit	Dependants Benefit
I	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
Headquarters Office	—	—	—	—	—
Andhra Pradesh	78,71,000	37,67,000	1,83,000	4,93,000	42,000
Assam	3,00,000	2,78,000	1,000	1,88,000	30,000
Bihar	25,16,000	14,46,000	39,000	4,33,000	1,10,000
Delhi	60,00,000	24,62,000	37,000	13,11,000	1,40,000
Gujarat	1,77,29,000	71,96,000	2,50,000	35,96,000	6,94,000
Kerala	33,69,000	52,54,000	21,80,000	11,15,000	1,09,000
Madhya Pradesh	50,60,000	43,29,000	1,10,000	9,68,000	2,15,000
Maharashtra	3,35,18,000	4,64,11,000	15,83,000	1,18,19,000	17,12,000
Mysore	30,17,000	48,44,000	6,00,000	14,42,000	2,73,000
Orissa	25,12,000	10,28,000	24,000	2,82,000	13,000
Punjab & Haryana	69,00,000	15,72,000	53,000	15,80,000	1,86,000
Rajasthan	24,28,000	11,35,000	77,000	6,19,000	2,12,000
Tamil Nadu	1,34,05,000	1,36,28,000	6,17,000	25,45,000	2,93,000
Uttar Pradesh	58,09,000	62,13,000	18,000	18,85,000	3,18,000
West Bengal	2,80,66,000	2,98,06,000	4,30,000	1,63,79,000	7,22,000
TOTAL	13,85,00,000	12,93,69,000	62,02,000	4,46,55,000	50,69,000

INSURANCE CORPORATION

V-B

for the year 1969-70

Funeral Benefit	Total Cash Benefits	C—Other Benefits	Total Benefits	Administra- tion Expenses	Hospitals & Dispen- saries	Total Revenue Expenditure
7	8	9	10	11	12	13
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
..	..	1,000	1,000	72,51,600	53,84,100	1,26,36,700
30,000	45,15,000	20,500	1,24,06,500	11,76,100	..	1,35,82,600
2,000	4,99,000	2,500	8,01,500	1,56,900	..	9,58,400
14,000	20,42,000	4,500	45,62,500	6,85,400	..	52,47,900
14,000	64,000	18,000	99,82,000	10,94,100	..	1,10,76,100
80,000	1,18,16,000	78,500	2,96,23,500	22,73,900	..	3,18,97,400
33,000	86,91,000	68,500	1,21,28,500	15,66,100	..	1,36,94,600
37,000	56,59,000	33,000	1,07,52,000	9,50,100	..	1,17,02,100
1,50,000	6,16,75,000	2,93,000	9,54,86,000	67,60,800	..	10,22,46,800
44,000	72,03,000	43,000	1,02,63,000	13,99,300	..	1,16,62,300
6,000	13,53,000	6,500	38,71,500	3,09,400	..	41,80,900
15,000	34,06,000	22,500	1,03,28,500	11,28,100	..	1,14,56,600
12,000	20,55,000	12,500	44,95,500	5,01,800	..	49,97,300
77,000	1,71,60,000	57,500	306,22,500	33,40,300	..	3,39,62,800
60,000	84,94,000	22,500	1,43,25,500	20,68,500	..	1,63,94,000
1,55,000	4,74,92,000	2,45,000	7,58,03,000	65,51,600	..	8,23,54,600
7,29,000	18,60,24,000	9,29,000	32,54,53,000	3,72,14,000	53,84,100	36,80,51,100

EMPLOYEES' STATE INSURANCE CORPORATION

APPENDIX VI-A

Details of Income for the year 1970-71 (Budget Estimates)

Region	Employers' Special contribution	Employees' Contribution	Miscellaneous	Total
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
Headquarters Office	..	..	1,19,83,500*	1,19,83,500
Andhra Pradesh	61,42,000	34,48,000	15,000	96,05,000
Assam	10,20,000	5,06,000	4,000	15,30,000
Bihar	75,21,000	26,16,000	6,000	1,01,43,000
Delhi	67,45,000	44,65,000	42,500	1,12,52,500
Gujarat	2,61,56,000	1,67,92,000	78,000	4,30,26,000
Kerala	90,00,000	54,00,000	34,500	1,44,34,500
Madhya Pradesh	69,57,000	42,88,000	71,500	1,13,16,500
Maharashtra	1,04,00,000	4,72,00,000	2,27,000	12,78,27,000
Mysore	57,82,000	85,40,000	13,500	2,43,35,500
Orissa	17,70,000	10,00,000	25,500	27,95,500

*Includes Rs. 7.50 lacs as State Governments' share of expenditure towards medical benefit initially incurred by the Corporation during the year 1969-70 in the Union Territory of Delhi.

	1	2	3	4	5
<hr/>					
Punjab & Haryana		97,60,000	57,10,000	137,500	1,55,07,500
Rajasthan		40,10,000	25,06,000	7,500	65,23,500
Tamil Nadu		2,31,86,000	1,32,00,000	33,500	3,64,19,500
Uttar Pradesh		1,39,10,000	85,00,000	58,500	2,24,68,500
West Bengal		8,20,00,000	2,57,32,000	59,000	9,77,91,000
<hr/>					
TOTAL		27,43,69,000	15,99,03,000	1,26,97,000	44,69,59,000

EMPLOYEES' STATE

APPENDIX

Details of Expenditure for the year

Region	Medical Benefit	Cash Benefits			
		Sickness Benefit including Extended Sickness Benefit	Maternity Benefit	Disablement Benefit including Temporary Disablement Benefit	Dependants Benefit
I	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
Headquarters Office	..	..	..	..	..
Andhra Pradesh	47,14,000	40,94,000	1,94,000	5,41,000	84,000
Assam	6,15,000	3,41,000	2,000	2,12,000	38,000
Bihar	25,11,000	15,60,000	46,000	4,62,000	1,66,000
Delhi	47,50,000	26,15,000	43,000	13,33,000	1,40,000
Gujarat	1,41,20,000	89,40,000	3,23,000	36,72,000	7,71,000
Kerala	62,92,000	56,11,000	23,38,000	11,51,000	1,52,000
Madhya Pradesh	41,69,000	44,96,000	1,20,000	10,62,000	2,15,000
Maharashtra	3,56,32,000	4,86,23,000	17,00,000	1,21,03,000	17,12,000
Mysore	80,41,000	53,16,000	6,25,000	15,04,000	2,73,000
Orissa	12,90,000	11,03,000	27,000	2,89,000	13,000
Punjab & Haryana	80,57,000	17,77,000	64,000	16,05,000	1,86,000
Rajasthan	27,41,000	12,69,000	82,000	6,32,000	2,46,000
Tamil Nadu	1,39,83,000	1,41,58,000	6,71,000	26,48,000	3,37,000
Uttar Pradesh	1,11,41,000	68,00,000	20,000	19,40,000	3,18,000
West Bengal	3,33,31,000	3,10,83,000	4,95,000	2,00,05,000	10,98,000
TOTAL	15,14,87,000	13,77,86,000	67,50,000	4,91,59,000	57,49,000

INSURANCE CORPORATION

VI-B

1970-71 (*Budget Estimates*)

Funeral Benefit	Total Cash Benefits	C—Other Benefits	Total Benefits	Adminis- tration Expenses	Hospitals & Dispen- saries	Total Revenue Expenditure
7	8	9	10	11	12	13
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
..	..	1,000	1,000	74,38,200	3,99,12,000	4,73,51,200
35,000	49,48,000	14,500	96,76,500	12,12,400	..	1,08,88,900
3,000	5,96,000	2,500	12,13,500	2,00,800	..	14,14,300
20,000	22,54,000	6,000	47,71,000	6,88,600	..	54,59,600
17,000	41,48,000	19,500	89,17,500	11,84,200	..	1,01,01,700
97,000	1,38,03,000	58,000	2,79,81,000	22,53,200	..	3,02,34,200
45,000	92,97,000	53,000	1,57,42,000	16,32,800	..	1,73,74,800
38,000	59,31,000	15,000	1,01,15,000	9,57,400	..	1,10,72,400
2,00,000	6,43,38,000	2,70,000	10,02,40,000	71,27,500	..	10,73,67,500
56,000	77,74,000	45,500	1,58,60,500	14,12,600	..	1,72,73,100
7,000	14,39,000	6,000	27,35,000	3,27,000	..	30,62,000
24,000	36,56,000	21,000	1,17,34,000	11,74,200	..	1,29,08,200
14,000	22,43,000	9,500	49,93,500	4,83,500	..	2,54,77,000
97,000	1,79,11,000	48,500	3,19,42,500	32,09,700	..	3,51,52,200
76,000	91,54,000	22,500	2,03,17,500	21,31,100	..	2,24,48,600
2,00,000	5,28,81,000	2,51,000	8,64,63,000	75,43,800	..	9,40,06,800
9,29,000	20,03,73,000	8,43,500	35,27,03,500	3,89,77,000	3,99,12,000	43,15,92,500

EMPLOYEES' STATE

APPENDIX

*Budget estimates for**Details of the amount provided*

Category of Establishment	Travelling Allowance		
	For tour including travel concession	For transfer	Conveyance allowance
I	2	3	4
(Figures in thousands)			
A. <i>Superin</i>			
Principal Officers	44.6	..	..
Other Officers	121.1	14.4	15.0
Ministerial Establishment	183.5	43.0	10.0
Class IV Servants	29.1	6.5	..
B. <i>Field</i>			
Other Officers	15.3	11.5	..
Ministerial Establishment	221.4	73.0	3.0
Class IV Servants	26.4	6.6	..
TOTAL	641.4	155.0	28.0

INSURANCE CORPORATION

VII

*the year 1970-71**Under the head "Allowances & Honoraria".*

Dearness allowance	House Rent Allowance	City Compensatory Allowance	Non-Practising allowance	Reimbursement of medical charges	Other Items	Total
5	6	7	8	9	10	11
of Rupees)						
<i>tendence</i>						
3.6	16.5	4.5	7.2	0.6	..	77.0
248.6	151.6	105.1	111.5	41.8	65.9	875.0
3250.6	1114.7	445.6	..	386.2	96.4	5530.0
619.9	188.3	82.3	..	97.9	41.0	1065.0
<i>work</i>						
111.3	26.9	26.3	..	9.2	4.5	205.0
3656.5	904.6	309.6	..	252.9	107.0	5528.0
757.6	209.8	57.2	..	50.7	31.7	1140.0
8648.1	2612.4	1030.6	118.7	839.3	346.5	14,420.0

EMPLOYEES' STATE INSURANCE CORPORATION

*Performance-Cum-Business type Budget**Budget Estimates for the year 1970-71 & revised estimates for the year 1969-70.*1. *Name of the Corporation*

Employees' State Insurance Corporation

2. *Principal objects of the Corporation.*

Administration of Medical/Cash Benefits within the scope of Employee's State Insurance Act, 1948 (34 of 1948), to the Employees working in factories where twenty or more persons are employed and manufacturing process is carried on with the aid of power.

3. *Current principal activities.*

- (i) Extension of the Employee's State Insurance Scheme to the areas wherein it has not so far been implemented.
- (ii) Extension of Medical care to the families of the Insured persons.
- (iii) Acquisition of sites and construction of buildings for dispensaries/hospitals to provide improved medical care/hospitalisation facilities.

	Expenditure on Revenue Account	Expenditure on Capital Account
	Rs.	Rs.
4. Total Budget approved for 1969-70	34,67,26,500	3,50,00,000
Estimates for 1969-70 (Revised)	36,80,51,100	2,30,20,000
Estimates for 1970-71	43,15,92,500	2,00,45,00

5. *Achievements in physical terms (progressive figures).*

	Actuals as on 31-3-1969	Budget approved for 1969-70 as on 31-3-1970	Revised Estimates as on 31-3-1970	Budget Estimates as on 31-3-1971
(a) Number of employees covered	34,49,000	36,62,000	34,49,000	35,90,100
(b) Number of families units covered	32,58,400	36,62,000	34,49,000	35,88,100
(c) Capital Expenditure incurred on dispensaries, hospitals offices etc.	Rs. 26,91,69,175	Rs. 31,23,80,701	Rs. 29,21,89,175	Rs. 31,22,34,175

6. Operation in financial terms (during the year).

	Actuals during 1968-79	Budget approved during 1969-70	Revised Estimates during 1969-70	Budget ¹ Estimates during 1970-71
	Rs.	Rs.	Rs.	Rs.
<i>(a) Revenue</i>				
(i) Employers' Special Contribution	18,42,65,198	18,69,75,000	20,78,16,000	27,43,59,000
(ii) Employees' Contribution	13,96,81,277	14,45,29,000	14,82,10,000	15,99,03,000
(iii) State Govt.'s share towards medical Benefits initially incurred by the Corporation	8,54,523	12,89,000	13,72,000	7,50,000
(iv) Other Sources e. g. interest, rent etc.	73,94,676	15,41,500	1,20,23,500	1,19,47,000
TOTAL	33,21,95,674	33,73,34,500	36,94,21,500	44,69,59,000
<i>(b) Expenditure on Revenue Account</i>				
1. Benefits to Insured Persons & to their families.				
(A) Medical Benefit	12,71,11,954	13,75,98,000	13,85,00,000	15,14,87,000
(B) Cash Benefits				
(i) Sickness Benefits	11,16,37,074	11,93,54,000	12,93,69,000	13,77,86,000
(ii) Maternity Benefit	47,34,925	48,50,000	62,02,000	67,50,000
(iii) Disablement Benefit	3,36,27,092	3,73,38,000	4,46,55,000	4,91,59,000
(iv) Dependants' Benefit	44,65,000	49,71,000	50,69,000	57,49,000
(v) Funeral Benefit	5,85,831	6,13,000	7,29,000	9,29,000
C) Other Benefits	10,58,558	13,50,000	9,29,000	8,43,500
2. Administration Expenses	3,22,62,514	3,62,48,400	3,72,14,000	3,89,77,000
3. Hospitals & Dispensaries & (Accumulated) Liabilities etc.				
	43,63,020	44,04,100	53,84,100	3,99,12,000
TOTAL EXPENDITURE ON REVENUE ACCOUNT	31,98,45,968	34,67,26,500	36,80,51,100	43,15,92,500

	Actuals during 1968-69	Budget approved during 1969-70	Revised Estimates 1969-70	Budget Estimates during 1970-7
	Rs.	Rs.	Rs.	Rs.
Net Surplus/Deficit (+)(-)	(+)1,23,49,706	(-)93,92,000	(+)13,70,400	(+)1,53,66,500
(c) <i>Expenditure on Capital Account.</i>				
<i>Lands & Buildings.</i>				
(i) Buildings for the offices of the Corporation (including staff quarters)	27,21,045	30,00,000	35,00,000	25,00,000
(ii) Hospitals & Dispensaries	40,24,548	90,00,000	1,90,00,000	1,70,00,000
(iii) Equipments of Hos- pitals	11,46,307	30,00,000	5,00,000	5,00,000
Staff Cars	64,574	..	20,000	45,000
TOTAL EXPENDITURE ON CAPITAL ACCOUNT	2,79,56,474	3,50,00,000	2,30,20,000	3,00,45,000

7. *Expenditure per employee on benefits and on administration expenses per annum.*(a) *Benefits*

(i) Medical Benefits	37.51	38.00	40.16	42.97
(ii) Sickness Benefit including Extended Sickness Benefit	33.74	34.00	5.08	39.95
(iii) Maternity Benefit	1.43	1.38	1.83	1.96
(iv) Disablement Benefit	9.92	10.31	12.95	13.94
(v) Dependant's Benefit	1.32	1.37	1.47	1.63
(vi) Funeral Benefit	0.17	0.17	0.21	0.26
(vii) Other Benefit	0.31	0.37	0.27	0.24
TOTAL BENEFITS	84.40	85.60	94.97	100.95

(b) Administration Expenses	9.52	10.01	10.79	11.06
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8. *Analysis of Balance Sheet to show financial condition.*

	Actuals as on 31-3-1969	Budget Approved for 1969-70 Extrimates as on 31-3-1970	Revised Estimates as on 31-3-70	Budget Estimates as on 31-3-1971
<i>Assets</i>	Rs.	Rs.	Rs.	Rs.
(a) Cash with Bankers and in hand	3,54,20,573	40,95,292	4,07,16,579	4,08,45,079
(b) Investment (General Cash Balance) Govt. Securities/ Bonds/Short Term Deposits with the State Bank of India	4,39,19,793	1,45,159	1,45,73,993	1,55,73,993

	Actuals as on 31-3-1969	Budget approved for 1969-70 Estimates as on 31-3-1970	Revised Estimates as on 31-3-1970	Budget Estimates as on 31-3-1971
	Rs.	Rs.	Rs.	Rs.
(c) Investment of Provident Fund and Reserve Fund .	10,69,95,504	13,12,65,793	13,12,43,904	15,69,60,404
(d) Capital Assets (Lands, Buildings & Equipments).				
(i) Offices of the Corporation (Including Staff quarters) .	2,27,68,173	2,70,47,128	2,62,68,173	2,87,68,173
(ii) Hospitals and Dispensaries . . .	23,76,77,347	27,22,00,799	25,66,77,347	27,36,77,347
(iii) Equipments of Hospitals . . .	85,60,141	1,29,13,834	90,60,141	95,60,141
(iv) Staff Cars . . .	1,63,514	2,18,940	1,83,514	2,28,514
(e) Loans (Advances) to:—				
(i) State Governments . . .	83,69,766	1,80,00,000	1,13,69,766	1,63,69,766
(ii) Employees . . .	8,67,059	14,16,307	13,27,059	18,17,059
(f) Other Miscellaneous items	38,02,733	44,55,275	31,67,327	33,47,327
TOTAL . . .	46,85,44,603	47,17,58,527	49,45,87,803	54,71,47,803
<i>Liabilities</i>				
(a) (i) Employee's State Insurance Corporation Provident Fund .	1,17,43,202	1,43,26,934	1,32,70,202	1,55,10,202
(ii) Pension Reserve Fund	1,08,98,726	1,39,36,368	1,47,12,126	1,87,89,126
(b) Depreciation Reserve Fund & Repair & Maintenance Reserve Funds etc.	1,39,11,344	1,83,34,140	1,92,74,044	4,95,72,044
(c) Permanent Disablement & Dependant's Benefits Reserve Funds . . .	7,25,78,394	8,90,44,322	8,65,38,094	10,16,06,594
(d) Deposits of Securities by Contractors etc. . .	1,09,377	1,42,037	1,19,377	1,29,377
(e) Other Miscellaneous Deposits . . .	1,68,844	1,46,716	1,68,844	1,68,844
(f) Net accumulated surplus	35,91,34,716	33,58,19,010	36,05,05,116	36,13,71,616
TOTAL . . .	46,85,44,603	47,17,58,527	49,45,87,803	54,71,47,803

V. R. NATESAN,
Financial Adviser and Chief Accounts Officer,
Employee's State Insurance Corporation.

[No. G-20011(1)70-HI.]

DALJIT SINGH. Under Secy.

श्रम, रोजगार और पुनर्वासि मंत्रालय

(श्रम और रोजगार विभाग)

नई दिल्ली, 20 नवम्बर, 1970

का० प्रा० 1985.—कर्मचारी राज्य बीमा अधिनियम, 1948 (1948 का 34) की धारा 36 के अनुसरण में कर्मचारी राज्य बीमा निगम के 1969-70 के वर्ष के लिए पुनरीक्षित प्राक्कलन और 1970-71 के वर्ष के लिए बजट प्राक्कलन; उक्त निगम द्वारा अन्तिम रूप से यथा भंगीकृत, एतद्द्वारा सर्वसाधारण की सूचना के लिए प्रकाशित किए जाते हैं।

कर्मचारी राज्य बीमा निगम

अमूलगन पत्र 1

1969-70 के वर्ष के लिए परिशोधित प्राक्कलन तथा 1970-71 के वर्ष के लिए परिशोधित बजट।

स्थायी समिति तथा निगम ने अपनी 21 तथा 22 मार्च 1969 की बैठकों में 1969-70 के वित्तीय वर्ष के लिए कर्मचारी राज्य बीमा निगम के सम्भावित प्राप्ति तथा व्यय के बजट प्राक्कलों का अनुमोदन कर दिया। ये केन्द्रीय सरकार के द्वारा बिना किसी परिवर्तन के अनुमोदित कर दिए गए। देखिए—श्रम एवं रोजगार विभाग का पत्र संख्या 4(6)/60-HI दिनांक 17 जुलाई, 1969।

2. केन्द्रीय सरकार के द्वारा अनुमोदित बजट प्राक्कलों के अन्तर्गत निम्नलिखित बातें हैं :—

(1) विभिन्न केन्द्रों में जहां योजना पहले ही कार्यान्वित हो चुकी है, योजना चलाने के लिए आवश्यक कार्रवाई।

तथा

(2) अन्य क्षेत्रों में योजना का विस्तार करने के लिए आवश्यक कार्रवाई।

3. जब 1969-70 के लिए बजट प्राक्कलन तैयार किए गए थे, तब यह प्रत्याशा की गई थी कि (1) योजना नए क्षेत्रों में विस्तारित की जाएगी (ii) बिक्रिस्ता सुविधा बीमाकृत व्यक्तियों के परिवारों के लिए विस्तारित की जाएगी, जैसा कि परिशिष्ट 1-बी के कार्यक्रम विवरण में है, तथा उसी तारीख से होगी, जो कि उसके कालम 3 और 5 में प्रत्येक मध के आगे दिखाई गई है। तथापि, सम्बन्धित राज्य सरकारों द्वारा पर्याप्त बिक्रिस्ता व्यवस्था देने में होने वाली प्रशासकीय तथा अन्य कठिनाइयों के कारण, परिवारों के लिए बिक्रिस्ता सुविधा विस्तारित करने के लिए कार्यक्रम का आशोधन करना पड़ा। योजना का विस्तार वास्तव में उनमें से कुछ क्षेत्रों में उन तारीखों के काफी बाद में हुआ, जो तारीखों परिशिष्ट 1-बी के कालम 4 में दिए गए विवरण में भूलतः दी गई थी। जहां तक उन क्षेत्रों का सम्बन्ध है जहां योजना का कार्यान्वयन अभी तक नहीं हुआ है, वहां उपरोक्त विवरण के उपर्युक्त कालमों में प्रत्येक मध के आगे, योजना के कार्यान्वयन की परिशोधित तारीख जो कि अब प्रत्याशित की गई है, दे दी गई है। जिन तारीखों से परिवारों को बिक्रिस्ता सुविधा दी गई है या दी जाने की सम्भावना है, वे भी उसी प्रकार से निर्देशित की गई हैं।

4. विभिन्न राज्य सरकारों के साथ आगे और विचार विमर्श तथा पत्राचार के परिणामस्वरूप अब यह प्रत्याशा की जाती है कि नए क्षेत्रों में योजना 1969-70 तथा 1970-71 के वित्तीय वर्ष ; परिशिष्ट 1-ए में दिखाई गई तारीखों से कार्यान्वित की जाएगी। सुविधा की दृष्टि से, इस परिशिष्ट

में उन स्थानों को भी ले लिया गया है जहाँ योजना पहले ही कार्यान्वयन की तारीख से ही कार्यान्वित हो चुकी है। उन कर्मचारियों की संख्या का परिशिष्ट I-ए में समाहित तथा प्राप्त नवीनतम सूचना के प्रकाश में उन कर्मचारियों की संख्या का फिर से परिशोधन किया गया है जो अब तक भोजनान्तर्गत आ गए हैं या आने के लिए प्रस्तावित हैं। इस परिशिष्ट में प्रत्येक मद के आगे वे तारीखें भी अंकित हैं जिन तारीखों से बीमाकृत व्यक्तियों के परिवारों के लिए चिकित्सा सुविधा विस्तारित की गई है या विस्तारित की जाने की सम्भावना है।

5. 1969-70 के वित्तीय वर्ष के लिए परिशोधित प्राक्कलनों तथा 1970-71 के वर्ष के लिए बजट प्राक्कलनों को, कार्यान्वयन के परिशोधित कार्यक्रम को ध्यान में रखते हुए तैयार किया गया है केवल इस दृष्टि से कुछ थोड़े से आशोधन किये गए हैं कि अपेक्षित कारणों से होने वाले विलम्ब को ध्यान में रखा जा सके। सारणीबद्ध बजट विवरण ए-11 के सम्बन्धित कालमें 1966-67 से 1968-69 तक के तीन वित्तीय वर्षों के वास्तविक ध्यय के आंकड़े तथा 1969-70 के चालू वित्तीय वर्ष के लिये संस्वीकृत बजट प्राक्कलन तथा 1969-70 के चालू वर्ष के प्रथम आठ महीनों के वास्तविक आंकड़े भी दिखाए गए हैं। ये विचार तथा अनुमोदन के लिए प्रस्तुत किए गए हैं।

6. विवरण ए-11 के कालम 9 में 1969-70 के परिशोधित प्राक्कलनों के आंकड़े तथा कालम 10 में, 1970-71 के बजट प्राक्कलनों के आंकड़े दिखाए गए हैं।

7. (अ) नीचे दिए हुए पैरा में, विभिन्न शीर्षों के अन्तर्गत जो अधिक महत्वपूर्ण मद हैं उनकी संक्षिप्त व्यवस्था दी गई है। 31 मार्च 1970 को, समाप्त होने वाले वर्ष का आय व व्यय लेखा का तुलन पत्र के साथ जैसा कि वह उस तारीख को था, तथा 31 मार्च 1971 को समाप्त होने वाले वर्ष का आय व व्यय लेखा का तुलन पत्र के साथ, जैसा कि वह उस तारीख को होगा, व्यय रोपण किया गया है, यह क्रमशः 1969-70 के परिशोधित प्राक्कलनों तथा 1970-71 के बजट प्राक्कलनों के प्रत्याशित आने वाले तथा जाने वाले आंकड़ों पर आधारित है। अवलोकन की सुविधा की दृष्टि से ये साथ में संलग्न। इसके अतिरिक्त निम्नलिखित विवरण भी संलग्न हैं :—

वास्तविक आंकड़े।

1. सन् 1966-67 का क्षेत्र वार आय व व्यय दिखाया हुआ विवरण परिशिष्ट ii-ए तथा बी
2. सन् 1967-68 का क्षेत्र वार आय व व्यय दिखाया हुआ विवरण परिशिष्ट iii-ए तथा बी
3. सन् 1968-69 का क्षेत्र वार आय व व्यय दिखाया हुआ विवरण परिशिष्ट iv-ए तथा बी
बजट
4. सन् 1969-70 का क्षेत्र वार प्रत्याशित आय व व्यय हुआ विवरण परिशिष्ट 3-ए तथा बी
5. सन् 1970-71 का क्षेत्र अनुसार आय व्ययक में समाविष्ट आय
व व्यय का विवरण परिशिष्ट vi-ए तथा बी

(ब)

5. ऊपर बताये हुये संचालन के विवरण में “मुख्यालय” शीर्ष के अन्तर्गत जो संचालन दिखाए गए हैं उसमें क्षेत्रीय व स्थानीय कार्यालय में व्यय किए गए कुछ केन्द्रीय मदों का व्यय भी सम्मिलित हैं। उदाहरणार्थ निगम के कर्मचारियों के भविष्य निधि व पेंशन आरक्षित निधि के लिए अंशदान, निगम में प्रतिनियुक्त सरकारी कर्मचारियों को अदा होने वाले छुट्टी तथा पेंशन का अंशदान, प्रचारक अंशदान स्टाम्प का खर्च तथा लेखा परीक्षा शुल्क आदि आदि ऐसे केन्द्रीय मद हैं।

8. नियोजता की ओर से विशेष अंशदान जिस त्रिमास में कि उस की प्रादायगी होती है उस के समाप्ति से 30 दिन के अन्दर ही नियोजता को भ्रवा करना होगा। इस अंशदान की दर इस प्रकार होगी:—कुल मजदूरी बिल का 3% प्रतिशत योजना परिपालित क्षेत्रों में, व 3½% उन क्षेत्रों में जहाँ कि योजना का परिपालन नहीं हुआ है। 1 जनवरी 1970 योजना परिपालन वाले क्षेत्रों में यह दर 3% से बढ़ा कर नियोजता के कुल मजदूरी बिल का 3½% कर दी गई है और 1 अप्रैल 1970 से यह 3½% से बढ़ा कर 4% कर दी गई है देखिए—भारत सरकार की अधिसूचना संख्या 1/17/69—एच आई तारीख 19-12-1969, 1970-71 में राजस्व बढ़ी हुई दरों पर आयेगा। नियोजता के विशेष अंशदान के लिए तदनुसार उपबन्ध बनाया गया है। कर्मचारियों के अंशदान के लिए जो उपबन्ध है उसमें समस्त योजना परिपालित क्षेत्रों के कर्मचारियों से अनुसूचित दरों पर अंशदान की व्यवस्था है—जो कि योजना कार्यान्वयन की सम्बन्धित तारीखों के अनुसार पूरे वर्ष के लिए अथवा वर्ष के कुछ भाग के लिए होगा।

9. (अ) “अ—चिकित्सा लाभ (1) चिकित्सा उपचार पर राज्य सरकारों द्वारा प्रारम्भिक रूप से व्यय किए गए व्यय में, निगम के अंश की राज्य सरकारों को अदायगी “शीर्षक के अन्तर्गत जो उपबन्ध है उसमें चिकित्सा व्यवस्था पर सम्बन्धित राज्य सरकारों द्वारा प्रारम्भिक रूप से वहन किए गए कुल व्यय में निगम का अंशदान भी सम्मिलित है।

(ब) “चिकित्सा उपचार तथा सुविधा और मातृत्व सुविधा (निगम के द्वारा प्रत्यक्ष रूप से वहन किए गए खर्च)” शीर्षक के अन्तर्गत जो उपबन्ध है उसमें दिल्ली के संघ शासित क्षेत्र के बीमाकृत व्यक्तियों तथा उनके परिवारों को चिकित्सा सुविधा (जो कि 1 अप्रैल 1962 से निगम ने संभाल लिया है) देने में प्रशासन व्यय की लागत का आकलन सन्निहित है। 1969—70 के परिशोधित प्राक्कलनों तथा 1970—71 के बजट प्राक्कलनों में अंशधारी राशि की 1/8 की दर पर प्रत्याशित वसूली “चिकित्सा उपचार व सुविधा के लिए निगम द्वारा प्रारम्भिक रूप से वहन किए गए खर्च में राज्य का अंश “शीर्षक के अन्तर्गत राजस्व में रेखांकित की गई है।

1969—70 के लिए परिशोधित प्रकाशन

प्राप्ति

10 (अ) 1969—70 के चालू वर्ष के लिए साधारण राजस्व की कुल राशि अब 3,694.215 लाख रुपये अनुमानित की गई है जो कि बजट में 3,373.345 लाख रुपए रखी गई थी अर्थात् अब 320.870 लाख अधिक है।

(ब) राजस्व में जो बढ़ती है उसमें, नियोजताओं का विशेष अंशदान (208.41 लाख रुपए) कर्मचारियों का अंशदान (36.81 लाख रुपए) तथा राजस्व के अन्य शीर्षकों में (75.65 लाख रुपए) है।

व्यय

11 (अ) 1969—70 के चालू वर्ष में राजस्व लेखा के व्यय की कुल राशि अब 3,680.511 लाख अनुमानित की गई है, जो कि बजट में 3,467.325 लाख रुपए रखी गई थी अर्थात् अब 213.246 लाख रुपए अधिक है। 1969—70 के परिशोधित प्राक्कलनों में “चिकित्सा उपचार तथा सुविधा और मातृत्व सुविधा (निगम के द्वारा प्रत्यक्ष रूप से वहन किया हुआ व्यय)” शीर्षक के अन्तर्गत जो 73 लाख रुपयों की राशि है, उसमें दिल्ली के संघ शासित क्षेत्रों में हुआ इस प्रकार का व्यय (60 लाख रुपए) तथा महाराष्ट्र क्षेत्र में प्रसूति शुल्क के रूप में 13 लाख रुपए का व्यय सम्मिलित है। इसका 1/8 भाग राज्य सरकार के उस दावे में से निकाल लिया जाएगा जो महाराष्ट्र के महालेखापाल से लेखा इसका परीक्षा प्रमाण-पत्र की प्राप्ति पर मिलेगा।

(ब) इस सम्बन्ध में यह बताया जा सकता है कि 1969—70 में चिकित्सा लाभ पर किए गए व्यय में निगम के ग्रंथ की वास्तविक राशि 2,726.22 लाख रुपए अनुमानित की गई है। इसमें 1,027.45 लाख रुपयों की वह कुल राशि भी शामिल है जो 31—3—1969 को, पिछले वर्षों (1969—70 के अन्त तक) के लिए राज्य सरकारों के प्रति अदत्त दायित्व के रूप में थी। तथापि साधारणतया राज्य सरकारें पिछले दावों का अदेयतन लेखा प्रस्तुत करने में असमर्थ रही है और यहां तक कि चालू वर्षों के दावों को अग्रिम अदायगी के लिए भी उनकी ओर से बिलम्ब ही महसूस किया गया है, अतः 1969—70 के परिशोधित प्राक्कलनों में कुल 1,385 लाख रुपयों की व्यवस्था कर दी गई है। इसमें लगभग 587.39 लाख रुपए चालू वर्ष के दावों की अतिशेष राशि के अनुमानित किए गए हैं। इस प्रकार से लगभग 1,341.22 लाख रुपए अदत्त कुल दायित्व के रूप में आगे के वर्षों के लिए ले जाए गए।

(स) व्यय में जो 213.246 लाख रुपयों की अधिकता आई है उसमें चिकित्सा लाभ पर (9.2 लाख रुपये) नकद लाभ (188.98 लाख रुपए) प्रशासन व्यय (9.656 लाख रुपए) चिकित्सालय व औषधालय (9.80 लाख रुपए) अन्य लाभों में कमी हो जाने के कारण थोड़ा बहुत हुआ अनुलम्ब (4.21 लाख रुपए) सम्मिलित है।

“नकद लाभ” के रूप अन्तर्गत बढ़ाए हुए उतबन्ध मुख्यतया वास्तविक आंकड़ों की प्रवृत्ति पर आधारित है।

12. “स—अन्य लाभों” के अन्तर्गत आए हुए उपबन्ध, चालू वर्ष में व्यय की प्रगति पर आधारित हैं।

13 (अ) 1969—70 में प्रशासन पर कुल व्यय 372.140 लाख रुपए प्रत्याशित किया जाता है, जब कि 1969—70 के बजट प्राक्कलनों में मूलतः यह 362.484 लाख रुपए रखा गया था।

(ब) प्रशासन व्यय के उपबन्ध 1969—70 के चालू वर्ष के प्रथम आठ महीनों के वास्तविक आंकड़ों तथा बचे हुए चार महीनों की प्रत्याशित आवश्यकता के आधार पर तैयार किए गए हैं।

(स) 372.140 लाख रुपयों के परिशोधित प्राक्कलनों के आधार पर प्रति व्यक्ति प्रशासकीय व्यय, 10.79 रुपए प्रति बीमाकृत कर्मचारी, प्रति वर्ष के अनुसार आया जब कि बजट के समय यह आंकड़े 10.01 रुपये के रूप में प्रत्याशित किए गए थे। यह बढ़ती मुक्तिया, सकान किराया भत्ता की दरों में बढ़ोतरी की ओर पुनरीक्षण के कारण तथा मध्यगाई भत्ते का कुछ उद्देश्यों से वेतन में विलयन कर देने के कारण हुई है।

मृत्युहवास तथा मरम्मत तथा अनुरक्षण

शीर्ष-3—चिकित्सालय तथा औषधालय

14 (अ) 1969—70 के चालू वर्ष के वास्तविक आंकड़ों की प्रवृत्ति के आधार पर 1969—70 के परिशोधित प्राक्कलनों में 53.841 रुपयों की व्यवस्था की गई है जब कि बजट प्राक्कलन में इस शीर्ष के अन्तर्गत 44.041 लाख रुपए संस्वीकृत किए गए थे।

(ब) निगम के कार्यालयों की इमारतों (स्टाफ क्वार्टर सहित) की मरम्मत, अनुरक्षण तथा मृत्युहवास के उपर होने वाला व्यय भी 1965—66 से बराबर बढ़ रहा है, क्योंकि अधिकतर इमारतें बनती जा रही हैं। 1969—70 के परिशोधित प्राक्कलन तथा 1970—71 में बजट प्राक्कलन में इस उद्देश्य के लिए, शीर्ष “2—अ प्रशासन व्यय—स अन्य खर्च” के अन्तर्गत क्रमशः 5.90 तथा 5.99 लाख रुपयों की व्यवस्था की गई है।

15. पूंजी लेखा पर व्यय.—पूंजी लेखा के लिए मूलतः 350 लाख रुपयों की राशि रखी गई थी, जिसमें (I) कार्यालय इमारतों (स्टाफ क्वार्टरों सहित) के निर्माण पर 30 लाख रुपए (II) चिकित्सालयों व औषधालयों के निर्माण के लिए 290 लाख रुपए (III) चिकित्सालय के उपस्करों के क्रय के लिए 30 लाख रुपए संनिहित हैं।

(अ) कार्यालय इमारतें (स्टाफ क्वार्टर सहित).—1969-70 के बजट प्राक्कलन में दी गई 30 लाख रुपयों की व्यवस्था को, 1969-70 के परिशोधित प्राक्कलनों में बढ़ाकर 35.00 लाख रुपए कर दिया गया है। यह वास्तविक आंकड़ों तथा प्रत्याशित अदायगी की प्रवृत्ति पर आधारित है।

(ब) चिकित्सालय तथा औषधालय की इमारतें.—1969-70 के परिशोधित प्राक्कलनों में इस शीर्ष के अन्तर्गत रखी गई 290 लाख रुपयों की राशि को घटाकर 190 लाख कर दिया गया ऐसा वास्तविक आंकड़ों तथा प्रत्याशित अदायगी की प्रवृत्ति के आधार पर किया गया है।

(स) चिकित्सालय के लिए उपस्कर.—30 लाख रुपयों से घटाकर 5 लाख रुपयों की व्यवस्था रखी गई है।

(द) स्टाफ कार.—1969-70 के परिशोधित प्राक्कलन में एक स्टाफ कार के क्रय के लिए 20,000 रुपयों की व्यवस्था है।

16. राज्य सरकारों को उधार.—महाराष्ट्र सरकार को चिकित्सालय की इमारतों आदि के निर्माण के लिए 100 लाख रुपयों का उधार संस्वीकृत किया गया था। स्थायी समिति ने अपनी 24 मई 1968 की बैठक में राज्य सरकारों को इसी उद्देश्य के लिए 300 लाख रुपयों का एक और उधार स्वीकृत किया। 31-3-1969 तक राज्य सरकारों ने 83,69,766 रुपयों की राशि निकाल ली है। 1969-70 के परिशोधित प्राक्कलनों में 30 लाख रुपयों की व्यवस्था की गई है।

1970-71 के लिए बजट प्राक्कलन

प्राप्ति

17.(अ) नियोक्ताओं के विशेष अंशदान द्वारा होने वाली आय (2,743.59 लाख रुपए) जो की हर तीसरे मास बकाया के रूप में अर्षा की जा सकती है इस प्रकार से अनुमानित की गई है। उन क्षेत्रों में जहाँ योजना का कार्यान्वयन हो चुका है, वहाँ 1 अप्रैल 1970 से, कर्मचारियों की मजदूरी का 3 1/2% की दर से तथा 1 जुलाई 1970 से 4% की दर से तथा जहाँ योजना का कार्यान्वयन नहीं हुआ है वहाँ कुल मजदूरी का 3/4% की दर से अनुमानित की गई है। यह पैरा 8 में दी हुई स्थिति के अधीन है। कर्मचारी अंशदान (1,599.03 लाख रुपए) के अन्तर्गत योजना परिपालित क्षेत्रों के कर्मचारियों के द्वारा अनुसूचित दरों पर अंशदान दिया जाएगा। यह अंशदान पूरे वर्ष के लिए या वर्ष के कुछ भाग के लिए होगा। यह योजना कार्यान्वयन की तारीख पर निर्भर करता है।

(ब) 1970-71 के बजट प्राक्कलन में "चिकित्सा हित लाभ में प्रारम्भिक रूप से निगम के द्वारा बहन किए हुए व्यय में राज्य सरकारों का अंश "शीर्षक के अन्तर्गत 7.50 लाख रुपयों की

राशि सम्मिलित की गई है। यह राशि 1969—70 में देहली के बीमाकृत व्यक्ति तथा उनके परिवारों को दी जाने वाली चिकित्सा सुविधा के प्रशासन पर निगम के द्वारा लिए हुए कुल खर्च में राज्य सरकार के अंश की वसूली का प्रतिनिधित्व करती है।

18. राजस्व के अन्य शीर्षः—सामान्य रोकड़ अतिशेष के विनिधान से प्राप्त व्याज आशा की जाती है, लगभग 12.46 होगा तथा 101.12 लाख रुपए किराए के रूप में आने की आशा है, जिसमें से 100.00 लाख रुपए चिकित्सालय / औषधालय की इमारतों जो कि निगम के अधिकार में हैं के लिए प्रत्यादान कर दिए जाएंगे तथा 1.12 लाख रुपयों का अतिशेष निगम के उन कर्मचारियों से मिलेगा जिन्हें निगम द्वारा अधिकृत इमारतों में प्राप्त अधिशेष स्थान को निवास उद्देश्य की दृष्टि से किराए पर उठा दिया गया है या उठा देने की सम्भावना है।

19. व्यय.—1970—71 के बजट प्राक्कलन के विभिन्न शीर्षकों के अन्तर्गत दिए हुए उपबन्धों में 1969—70 के परिशोधित प्राक्कलन के तदनु रूप उपबन्धों की अपेक्षा जो बढ़ाती पाई जाती है वह मुख्यतया निम्न कारणों से है :—

(i) बीमाकृत व्यक्तियों के परिवारों के लिए चिकित्सा सुविधा का विस्तार

(ii) नए क्षेत्रों में योजना का विस्तार

तथा

(ii) उन क्षेत्रों में योजना का परिचालन करना जहां योजना का कार्यान्वयन 1969—70 में पूरे एक वर्ष के लिए किया गया था।

20(अ) चिकित्साहित लाभः—निगम ने अपनी 17 सितम्बर 1969 की बैठक में चिकित्सा हित लाभ पर किए गए अंशधारी खर्च के लिए एक उच्चतम सीमा निश्चित कर दी है जो कि प्रति बीमाकृत व्यक्ति प्रति वर्ष 50 रुपए है। यदि राज्य सरकार के द्वारा इस 50 रुपयों की उच्चतम सीमा से अधिक कुछ व्यय किया गया तो वह उन्हें स्वयं ही पूरा करना होगा। ऐसा माना गया है कि यह उच्चतम सीमा 1 अप्रैल 1970 से लागू हो जाएगी।

1970—71 के बजट प्राक्कलन में 1,514.87 लाख रुपयों की व्यवस्था है जो 35.90 लाख बीमाकृत व्यक्तियों तथा उनके परिवारों की 35.88 लाख एकको चिकित्सा सुविधा पशु निगम द्वारा लिए गए व्यय का प्रतिनिधित्व करते हैं जैसा कि परिशिष्ट -1-ए में विस्तृत विवरण दिया गया है। इसमें निगम के द्वारा 1970—71 में प्रत्यक्ष रूप से किया हुआ वह व्यय भी सम्मिलित है जो उसे दिल्ली में बीमाकृत व्यक्तियों तथा उनके परिवारों को चिकित्सा सुविधा देने में वहन करना पड़ा था। यह व्यय 47.50 लाख रुपए अनमानित किया जाता है तथा इस से 15.00 लाख रुपयों का वह भाग भी सम्मिलित है जो महाराष्ट्र क्षेत्र में प्रसूति शुल्क के रूप में खर्च करना पड़ा था। इस राशि का (15 लाख रुपए) आठवां हिस्सा तो राज्य सरकारों के उस दावे में से कम कर लिया जाएगा जो उन्हें इस सम्बन्ध में महाराष्ट्र के महालेखापाल के द्वारा लेखा परीक्षा प्रमाण-पत्र की प्राप्ति पर मिलेगा। चिकित्सा सुविधा पर प्रति बीमाकृत व्यक्ति जो औसत व्यय है—वह प्रत्येक राज्य में भिन्न भिन्न है।

21. नकद लाभः—विभिन्न नकद लाभों के लिए जो उपबन्ध बनाए गए हैं वे मुख्यतया 1969-70 के प्रथम 8 माह के वास्तविक आंकड़ों पर आधारित हैं नए क्षेत्रों में लाभ अथवा प्रारम्भ करने के लिए प्राप्त छूट दी गई है। वर्ष के दौरान रोजगार जनित क्षतियों के कारण हुए ऐसे स्थायी (आंशिक

य पूर्ण) अपंगता तथा आश्रितजन हित लाभ जो अब तक सामने आ चुके हैं/माने की सम्भावना है, की कुल देय धन राशि का पूंजी कृत मूल्य भी दिया गया है।

22. प्रशासन व्यय दो शीर्षकों के अन्तर्गत दिखाए गए हैं।

(अ) अधीक्षण तथा (ब) क्षेत्रीय कार्य पैरा 7 (ब) में दिए गए विचार के अधीन

“अ—अधीक्षण” शीर्षक के अन्तर्गत मुख्यालय तथा क्षेत्रीय कार्यालयों से सम्बन्धित प्रशासकीय व्यय आता है तथा

“ब—क्षेत्रीय कार्य” शीर्षक के अन्तर्गत स्थानीय तथा निरीक्षण कार्यालयों से सम्बन्धित उसी प्रकार का खर्च आता है।

23. (अ) जो पद पहले से ही संस्वीकृत हो चुके हैं तथा उन पदों के लिए जो कुछ नए केन्द्रों के लिए अपेक्षित हैं, उनके वेतन तथा भत्तों की व्यवस्था की गई है।

(ब) 1970-71 के बजट में 389.77 लाख रुपये की व्यवस्था प्रशासन सम्बन्धी खर्चों के लिए जो कि प्रति बीमाकृत व्यक्ति प्रतिवर्ष 11.06 रुपए के लगभग आता है जब कि चालू वर्ष के परिशोधित प्राक्कलन में यह प्रति बीमाकृत व्यक्ति, प्रति वर्ष 10.79 रुपए था।

(स) “भत्ते तथा मानदेय” शीर्षक के अन्तर्गत दी गई व्यवस्था का विस्तृत विवरण—देखिए परिशिष्ट—VII

24. आकस्मिक व्यय (अ—अधीक्षण तथा ब—क्षेत्रीय कार्य दोनों के अन्तर्गत) तथा स—आय खर्च—विभिन्न शीर्षकों जिनके अन्तर्गत व्यवस्था की गई है स्वयं अपने बारे में व्याख्या करते हैं।

25. 3—चिकित्सालय, औषधालय तथा (संचित) दायित्व आदि.—17-9-1969 की बैठक में निगम द्वारा लिए गए निर्णय के फलस्वरूप योजना परिचालित क्षेत्रों में नियोक्ताओं का विशेष अंशदान केन्द्रीय सरकार के द्वारा 1 जनवरी 1970 से 3% से बढ़ाकर 3½% तथा 1 अप्रैल 1970 से 3½% से बढ़ाकर 4% कर दिया गया है। इस प्रकार से 1/2% की बढ़ती करने से जो अतिरिक्त, राजस्व प्राप्त होगा वह ऐसा माना जाता है कि 1969-70 के अन्त एक चिकित्सा सुविधा के ऊपर जो वधनबद्ध पूंजी व्यय तथा अदत्त दायित्व होगा उसके लिए इस्तेमाल किया जाएगा। इस उद्देश्य के लिए 345 लाख रुपयों की राशि, 1970-71 में इस उद्देश्य से बनाई गई एक नई निधि, में हस्तांतरित करने की प्रस्तावना है।

399.12 लाख रुपयों की जो कुल व्यवस्था है, उसमें 345 लाख रुपए जिनका ऊपर उल्लेख है वे भी सम्मिलित हैं।

26. पूंजीगत व्यय.—(अ) कार्यालय भवन (स्टाफ क्वार्टर सहित).—1970-71 से 25 लाख रुपयों की राशि कार्यालय भवनों (स्टाफ क्वार्टरों सहित) के निर्माण की लागत के लिए दी गई है।

(ब) चिकित्सालय तथा औषधालय व उपस्कर.—1970-71 के बजट प्राक्कलन में 170 लाख रुपयों की व्यवस्था चिकित्सालयों तथा औषधालयों के निर्माण के लिए तथा 5 लाख रुपयों की व्यवस्था चिकित्सालयों के उपस्करों के लिए की गई है। इस व्यय का अनुमान, विभिन्न

राज्य सरकारों के द्वारा अपेक्षित आवश्यकताओं के बारे में की गई सूचना के आधार पर तथा चिकित्सालयों व औषधालयों आदि के निर्माण के लिए निगम के द्वारा की हुई संस्वीकृति के आधार पर लगाया गया है ।

27. राज्य सरकारों की उधार.—उपर के पैरा 16 में दिए गए विचारों के अधीन, 50 लाख रुपयों की व्यवस्था 1970-71 के बजट प्रावकलन में की गई है ।

28. (अ) नकद अतिशेष.—बजट बनाते समय 93.92 लाख रुपयों के घाट का अनुमान लगाया गया था जबकि 1969-70 के परिशोधित प्रावकलन में 13.70 लाख रुपयों के व्यय के उपर आय में सामान्य सी बढ़ती प्रत्याशित की गई है ।

(ब) 1970-71 में 153.66 लाख रुपयों के व्यय के ऊपर आय में बढ़ती का अनुमान लगाया गया है ।

(स) चालू खाते में तथा हाथ में नकद अतिशेष, आशा की जाती है, निम्नलिखित होगा :—

31 मार्च 1970	4,07,16,571 रुपए
31 मार्च 1971	4,08,45,079 रुपए

बी० आर० नटेसन,

वित्तीय सलाहकार तथा मुख्य लेखा अधिकारी,
कर्मचारी राज्य बीमा निगम ।

अनुबन्ध II

वित्तीय सलाहकार व मुख्य लेखा अधिकारी के 1968-70 के परिशोधित प्रावकलन व 1970-71 के बजट प्रावकलन में विशेष प्रश्नों पर टिप्पणी

भाग ए

निगम ने 17-9-1969 की हुई बैठक में निम्नलिखित निणय लिये :—

- (i) नियोक्ता का विशेष अंशदान की दर में 1% की वृद्धि की जाये यानी कि विद्यमान कुल मजदूरी बिल के 3% से 4% कर दिया जाये और
- (ii) प्रति बीमाकृत कर्मचारी पर प्रति वर्ष किये गये अंशधारी व्यय की उच्चतम सीमा को 50 रुपये निर्धारित किया जाये । इस उच्चतम सीमा से यदि कोई व्यय अधिक होता है तो वह 1-4-1970 से राज्य सरकारें स्वयं करेंगी ।

2. निगम के निर्णय के अनुसार केन्द्रीय सरकार ने अपने अधिसूचना नं० 1/17/69-HI तारीख 19-12-1969 में 1 जनवरी 1970 से नियोक्ता के विशेष अंशदान की दर 3% से 3½% और 1 अप्रैल 1970 से 3½% से 4% निर्दिष्ट कर दिया । इस कारण सन् 1970-71 से तथा उस के बाद ही इस मस में बड़ी राजस्व आय उपलब्ध होगी ।

3. निगम ने यह भी निर्णय किया कि नियोक्ता के विशेष अंशदान में 1½% की बढ़ती से आई राशि को पूंथक निधि बनाई जाये जिससे पूंजी व्यय तथा नकद देय धन के रूप में चिकित्सा हित लाभ के मस में निगम के अंश का खर्च पूरा किया जा सके ।

4. ऊपर दिए गए निर्णयों को कार्यान्वित करने के लिये 1970-71 के बजट प्राक्कलन में निम्नलिखित परिक्रमा धारणा की गई है :—

- (i) एक नई निधि का प्रस्ताव “पूँजीगत निर्माण चिकित्सा (संचित) दायित्व आरक्षित निधि” के नामपद्धति के अंतर्गत सन् 1970-71 के तुलन पत्र में किया गया है।
- (ii) यह निधि वित्तीय वर्ष के शुरू होने के साथ ही आरम्भ कर दिया जायेगा। उसका रोकड़ जमा सामान्य नकद अतिशेष में उपलब्ध परिश्रुपति होगी। जिसमें से काम चलाने पर्याप्त अतिशेष हाथ रोकड़ तथा बैंकर के साथ रोकड़ के रूप में निगम के स्थानीय तथा अन्य कार्यालयों का दिन प्रति दिन के कार्यकलाप के लिये निकाल दिया गया हो।
- (iii) नियोक्ता के विशेष अंशदान में 5% बढ़ती जो कि कुल मजदूरी बिल में 1 जनवरी 1970 से 3% दर से 3 1/2% किये जाने पर अतिरिक्त राशि अनुमानित है इस निधि में 1970-71 के बाद से आकलन किया जा सकेगा।
- (iv) इस निधि में से निम्नलिखित व्यय किये जायेंगे :—
 - (अ) 1969-70 के अन्त तक चिकित्सा हित लाभ पर किये गये व्यय से सम्बन्धित निगम की ओर से राज्य सरकारों को अर्द्धत धन की अदायगी (देखिये आगे विस्तृत विवरण भाग—ब में)
 - (ब) पूँजीकृत व्यय जिसमें निर्माणाधीन भवनों को पूरा करने के लिये अपेक्षित धन का अनुमान लगाने वाली परियोजनाओं के निर्माण के लिये राज्य सरकारों को उधार देना तथा उन कार्यक्रमों में निगम द्वारा अनुमोदित असंतुलन को पूरा करने के लिये भी उधार देना सम्मिलित है। इस निधि में से किसी अन्य परियोजना का खर्च या किसी अन्य राशि की अदायगी तब ही की जायेगी अगर निगम विशेष रूप से उसे प्राधिकृत करता है।
 - (व) इस निधि में प्राप्त राशि व संवितरण राशि प्रति वर्ष समान नहीं हो सकती। इसलिये यदि किसी वर्ष कुल संवितरण राशि निधि में उपलब्ध राशि से अधिक हो जाये तो जैसा कि निगम ने पहले ही निर्णय लिया हुआ है अन्य उपलब्ध निधि जैसे कि स्थाई अपंगता/आश्रित आरक्षित निधि आदि से निकालना होगा।
 - (vi) यह विशेष निधि उस समय तक लागू रहेगी जब तक कि ऊपर बताये दिये देयधन अथवा किसी भी निधि से अर्द्धत व्यय के लिये अग्रिम राशि पर्याप्त होगी।
 - (vii) इस निधि की स्थिति जैसे कि 1970-71 के बजट प्राक्कलन में रखा गया है नीचे दी गई है।

पूँजीगत निर्माण/चिकित्सा (संचित) दायित्व आरक्षित निधि

	रुपये
रोकड़ जमा—व्यय से अधिक आय के अतिशेष में से जो राशि हस्तांतरित की गई है	1,45,00,000
जमा—1970-71 के दौरान की गई व्यवस्था (अर्थात् नियोक्ता के विशेष अंशदान में, 3% से 3 1/2% की बढ़ती से)	3,45,00,000
	<hr/> 4,90,00,000

क्रम—वर्ष के दौरान में प्रस्तावित अदायगी—चिकित्सा (संचित) दायित्व .	2,40,00,000
इस निधि में से पूँजीलिखा तथा राज्य सरकारों को उधार प्रत्याशित व्यय .	2,50,00,000

भाग—ब

जैसा कि बजट प्राक्कलन में उप-समिति की इच्छा थी, निगम की चिकित्सा हित लाभ के मक में अवसत देयघन की 31-3-1970 तक की स्थिति नीचे दी गई है ।

	रुपये (लाख में)
1-4-1969 तक अवसत धन	1,027
जमा—1969-70 में चिकित्सा व्यय में निगम का अनुमानित अंश	1,699
कम—1969-70 में किये गये उपबन्ध	1,385
31-3-1970 तक कुल अवसत देयघन	1,341

कर्मचारी राज्य

(परिशोधित प्राक्कलन) 31 मार्च, 1970 को समाप्त होने वाले

प्राय

वास्तविक आंकड़े 1968-69	लेखा के शीर्ष	राशि 1969-70 (परि० प्रा०)	राशि 1969-70 (परि० प्रा०)
1	2	3	4

रुपये

रुपये

रुपये

अंशदान द्वारा :—

18,42,65,198	केवल नियोज्यताओं का अंश	20,78,16,000	
13,96,81,277	केवल कर्मचारियों का अंश	14,82,10,000	
32,39,46,475	कुल अंशदान		35,60,26,000
8,54,523	निगम द्वारा चिकित्सालय पर, प्रारं- भिक रूप से लिए गए व्यय में राज्य सरकार का अंश		13,72,000

राजस्व के अन्य शीर्ष

40,12,176	व्याज तथा लाभांश	33,14,500	
1,58,185	क्षतिपूर्ति	1,59,000	
28,92,163	किराया, महसूल तथा कर	81,02,500	
8,395	शुल्क, जुर्माना तथा अधिहरण	17,000	
3,23,757	विविध	4,30,500	
73,94,676	राजस्व के अन्य कुल शीर्ष		1,20,23,500

बीमा निगम

वर्ष के आय और व्यय का लेखा

व्यय

वास्तविक आंकड़े	लेखा के शीर्ष	राशि 1969-70 (परि० प्रा०)	राशि 1969-70 (परि० प्रा०)	राशि 1969-70 (परि० प्रा०)
5	6	7	8	9
			रुपये	रुपये
			रुपये	रुपये
	1. बीमाकृत व्यक्तियों तथा उनके परिवारों को हित लाभ (अ) चिकित्सालय			
11,99,21,985	(i) चिकित्सा उपचार तथा मातृत्व हित लाभ आदि पर राज्य में होने वाले खर्च में निगम के भंश की राज्य सरकार को भदायगी।	13,12,00,000		
71,89,969	(ii) चिकित्सा उपचार व भविष्य व मातृत्व हित लाभ (निगम द्वारा प्रत्यक्ष रूप से वहन किया गया व्यय)	73,00,000		
12,71,11,954	कुल—(अ) चिकित्सा लाभ		13,85,00,000	
	(ब) नकद लाभ			
10,22,93,104	(1) बीमारी हित लाभ	11,87,31,000		
93,43,970	(2) विस्तारिक बीमारी हित लाभ	96,38,000		
47,34,925	(3) मातृत्व हित लाभ	62,02,000		
3,36,27,092	(4) अपंगता हित लाभ	4,46,55,000		
44,65,000	(5) भागितजन हित लाभ	50,69,000		
5,85,831	(6) भ्रष्ट्येष्टि हित लाभ	7,29,000		

1	2	3	4
रुपए		रुपए	रुपए

5	6	7	8	9
रुपए		रुपए	रुपए	रुपए
15,50,49,922	कुल—(ब) नकद लाभ		18,60,24,000	
	स—ग्रन्थ लाभ			
54,131	(अ) बीमाकृत भ्रपंग व्यक्तियों के पुनर्वास पर व्यय	55,5000		
2,19,672	(ब) विकित्ता मंडल तथा अपील अधिकरण	2,39,000		
	(स) बीमाकृत व्यक्तियों को भदायगी			
99,565	(i) मजदूरी की हानि तथा सवारी शुल्क	1,21,500		
4,27,587	(ii) परिवार नियोजन के अंतर्गत प्रासंगिक व्यय	2,01,000		
—	(द) असहायक अनुदान	1,000		
2,57,603	विविध	3,11,000		
10,58,558	कुल—स—ग्रन्थ लाभ		9,29,000	
28,32,20,434	बीमाकृत व्यक्तियों व उनके परिवारों के लिए कुल लाभ		32,54,53,000	
	2. प्रसाशन व्यय			
	(अ) अधीक्षण			
29,8 00	1. निगम स्थायी समिति क्षेत्रीय मंडल आदि	40,000		
1,65,646	2. प्रधान अधिकारी	1,90,000		
19,49,212	3. अन्य अधिकारी	22,00,000		
38,938	4. अभियन्ता कौष्ठ का प्रशासन व्यय	—		
8 0,05,373	5. दफ्तरी स्थापना	94,00,000		
15,33,903	6. चतुर्थ श्रेणी के सेवक	16,65,000		
29,15,264	7. आकस्मिक व्यय	39,48,000		
1,46,38,136	कुल—अ—अधीक्षण		1,74,43,000	

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5	6	7	8	9
रुपए		रुपए	रुपए	रुपए
	ब-क्षेत्रीय कार्य			
5,46,702	1. अधिकारी	5,57,000		
97,87,888	2. दफ्तरी स्थापना	1,07,00,000		
18,01,658	3. चतुर्थ श्रेणी के सेवक	18,76,000		
13,67,163	4. आकस्मिक व्यय	17,94,000		
1,35,03,411	कुल-ब-क्षेत्रीय कार्य स-अन्य खर्च		1,49,27,000	
1,52,998	विधि खर्च	2,15,000		
9,008	बीमा न्यायालय	1,62,000		
6,768	प्रचार व विज्ञापन	20,000		
12,029	बकिंग लेखा रखने के खर्च	12,000		
48,358	छूट्टी वेतन तथा पेंशन अंशदान	44,000		
90,395	लेखा परीक्षा शुल्क	95,000		
4,61,964	मरम्मत, अनुरक्षण तथा मूल्यहास आदि	5,90,000		
27,95,600	पेंशन रिजर्व निधि में निगम का अंशदान	33,00,000		
1,63,936	कर्मचारी राज्य बीमा निगम की अंशदात्री (भविष्य निधि) में निगम का अंशदान कर्मचारी राज्य बीमा निगम भविष्य निधि को अदा किया हुआ व्यय	2,40,000		
1,84,389	सामान्य भविष्य निधि	4,20,000		
3,56,959	अंशदात्री भविष्य निधि	2,17,000		
(-) 1,72,046	(-) कम भविष्य निधि के अति-शेष के विनिधान पर आया हुआ व्यय	(-) 4,73,000		
		48,42,000		

1	2	3	4
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रुपए

रुपए

रुपए

33,21,95,674

कुल योग

36,94,21,500

5	6	7	8	9
रुपए		रुपए	रुपए	रुपए
5,350	निगम के कर्मचारियों के लिए अनुकंपा आराक्षित निधि	1,000		
5,250	विविध	1,000		
41,20,967	कुल-स-अन्य खर्च		48,44,000	
3,22,62,514	कुल-शीर्ष-2-प्रशासन खर्च			3,27,14,000
	3. चिकित्सालय व श्रीषधालय व संचयी दायित्व आदि			
10,92,913	(अ) चिकित्सालय की इमारत का मूल्यहास	13,80,000		
4,101	(ब) चिकित्सालय व परीक्षण केन्द्र के उपकरणों का मूल्यहास	4,100		
32,66,006	(स) चिकित्सालय की इमारत की मरम्मत व अनुरक्षण	40,00,000		
43,63,020	कुल शीर्ष-3-चिकि- त्सालय व श्रीषधालय			53,84,100
31,98,45,968	राजस्व लेखा पर कुल व्यय			36,80,51,100
1,23,49,706	व्यय से अधिक आय को तुलनपत्र पर आगे ले जाया गया			13,70,400
33,21,95,674	कुल योग			36,94,21,500

बी आर० नटेशन,
वित्तीय सलाहकार व
मुख्य लेखा अधिकारी,
कर्मचारी राज्य बीमा निगम ।

कर्मचारी

31 मार्च, 1970 को

वास्तविक आंकड़े	दायित्व	1969-70 (परिशोधित अनुमान) राशि	1969-70 (परिशोधित अनुमान) राशि
1	2	3	4
रुपए		रुपए	रुपए
व्यय से अधिक आय का अतिशेष			
34,67,85,010	पिछले तुलन-पत्र के अनुसार	35,91,34,716	
1,23,49,706	वर्ष के दौरान संचयन	13,70,400	
35,91,34,716			36,05,05,116
स्वार्थ (आंशिक तथा पूर्ण) अपंगता हित लाभ आरक्षित निधि			
4,90,72,796	पिछले तुलन पत्र के अनुसार	5,03,83,531	
1,75,17,000	वर्ष के दौरान उपबन्ध	2,45,00,000	
25,19,368	विनिधान से प्राप्त व्याज	25,21,000	
6,91,09,164		7,74,04,531	
1,87,25,633	कम-वर्ष के दौरान की आदायगी	1,71,69,000	
5,03,83,531			6,02,35,531
आश्रित अनहित लाभ आरक्षित निधि			
1,85,46,926	पिछले तुलन पत्र के अनुसार किया गया	2,21,94,863	
44,65,000	वर्ष के दौरान किया गया उपबन्ध	50,69,000	
9,38,845	विनिधान से प्राप्त व्याज	11,51,700	
2,39,50,771		2,84,15,563	
17,55,908	कम-वर्ष के दौरान की गई आदायगी	21,13,000	
2,21,94,863			2,63,02,563

राज्य बीमा निगम

जमा धन—तुलन-पत्र (परिशोधित प्रारूपकलन)

वास्तविक अंकड़े ; परिस्मार्ति 1968-69		1969-70 (परिशोधित अनुमान) राशि	1969-70 (परिशोधित अनुमान) राशि
5	6	7	8
रुपए	रुपए	रुपए	रुपए
भूमि व भवन (निगम के कार्यालयों के लिए भवन) (स्टाफ क्वार्टर सहित)			
2,00,47,128	पिछले तुलन पत्र के अनुसार	2,27,68,173	
27,21,045	वर्ष में संकलन	35,00,000	
2,27,68,173			2,62,68,173
चिकित्सालयों और औषधालय			
21,38,52,799	पिछले तुलन पत्र के अनुसार	23,76,77,347	
2,40,24,548	वर्ष में संकलन	1,90,00,000	
23,76,77,347			25,66,77,347
चिकित्सालयों के लिए उपस्कर			
74,13,834	पिछले तुलन पत्र के अनुसार	85,60,141	
11,46,307	वर्ष में संकलन	5,00,000	
85,60,141			90,60,141
स्टाफ कार			
98,940	पिछले तुलन पत्र के अनुसार	1,63,514	
64,574	जमा—वर्ष के दौरान की गई अदायगी	20,000	
1,63,514			1,83,514
निगम के कार्यालयों के अध्यक्षों की स्थाई अग्रिम अदायगी			
24,598	पिछले तुलन पत्र के अनुसार	27,112	
3,535	जमा—वर्ष के दौरान की गई अदायगी	4,000	
28,131		31,112	

1	2	3	4
रुपए		रुपए	रुपए
1,06,20,934	कर्मचारी राज्य बीमा निगम भविष्य निधि पिछले तुलन पत्र के अनुसार जमा—वर्ष में उपबन्ध किया गया	1,17,43,202	
25,27,603	कर्मचारी चंदा	30,00,000	
1,63,936	निगम का अंशदान	2,40,000	
5,41,348	व्याज (कर्मचारी तथा निगम के अंशदानी पर)	6,37,000	
1,38,53,821		1,56,20,202	
20,28,478	कम-वर्ष में की गई अदायगी	23,50,000	
1,18,25,343			
82,141	कम-पेंशन आरक्षित निधि में हस्तांतरित राशि		
1,17,43,202			1,32,70,202
	निगम के कार्यालयों के लिए इमारतों (स्टाफ क्वार्टर सहित) का मूल्यह्रास आरक्षित निधि		
3,19,341	पिछले तुलन पत्र के अनुसार	4,51,085	
1,16,966	वर्ष में उपबन्ध किया गया	1,46,000	
14,778	विनिधान से प्राप्त व्याज	21,000	
4,51,085			6,18,085
	चिकित्सालय तथा परीक्षा केन्द्रों के उपस्कर का मूल्यह्रास आरक्षित निधि		
52,671	पिछले तुलन पत्र के अनुसार	59,371	
4,101	वर्ष में उपबन्ध किया गया	4,100	
2,599	विनिधान से प्राप्त व्याज	2,600	
59,371			66,071
	चिकित्सालयों की इमारतों के मूल्यह्रास आरक्षित निधि		
23,77,835	पिछले तुलन पत्र के अनुसार	36,02,874	
10,92,913	वर्ष में उपबन्ध किया गया	13,80,000	
1,32,126	विनिधान से प्राप्त व्याज	1,86,000	
36,02,874			51,68,874

5	6	7	8
रुपए		रुपए	रुपए
1,019	कम-वर्ष में हुई वसूली	500	
27,112			30,612
	निगम के कर्मचारियों के स्थानान्तरण के लिए अग्रिम वेतन अदायगी		
6,083	पिछले तुलन पत्र के अनुसार	39,988	
98,730	जमा-वर्ष के दौरान की गई अदायगी	90,000	
1,04,813		1,29,988	
64,825	कम-वर्ष में हुई वसूली	95,000	
39,988			34,988
	निगम के कर्मचारियों के स्थानान्तरण के लिए अग्रिम यात्रा भत्ता		
25,016	पिछले तुलन पत्र के अनुसार	50,237	
1,05,232	जमा-वर्ष के दौरान की गई अदायगी	1,00,000	
1,30,248		1,50,237	
80,011	कम-वर्ष में हुई वसूली	75,000	
59,237			75,237
	निगम के कर्मचारियों को बःहिन क्रयण के लिए अग्रिम राशि		
4,78,864	पिछले तुलन पत्र के अनुसार	5,28,810	
3,70,626	जमा-वर्ष के दौरान की गई अदायगी	5,90,000	
8,49,490		11,18,810	
3,20,680	कम-वर्ष में हुई वसूली	3,20,000	
5,28,810			7,98,810
72,564	मकान निर्माण हेतु अग्रिम राशि	1,07,406	
56,818	पिछले तुलन पत्र के अनुसार	1,50,000	
1,29,402	जमा-वर्ष के दौरान की गई अदायगी	2,57,406	
21,996	कम-वर्ष में की गई वसूली	35,000	
1,07,406			2,22,406

1	2	3	4
रुपए		रुपए	रुपए
	आरक्षित निधि		
73,489	पिछले तुलनपत्र के अनुसार .	84,676	
7,022	वर्ष में उपबन्ध किया गया .	19,000	
4,165	विनिधान से प्राप्त व्याज .	4,600	
84,676			1,08,276
	निगम के कार्यालयों की इमारतों (स्टाफ क्वार्टर सहित) मरम्मत व अनु- रक्षण आरक्षित निधि		
5,86,061	पिछले तुलन पत्र के अनुसार .	9,33,454	
2,36,851	वर्ष में उपबन्ध किया गया .	4,25,000	
31,963	विनिधान से प्राप्त व्याज .	45,700	
9,54,875		14,04,154	
21,421	कम—वर्ष में अदायगी .	2,00,000	
9,33,454			12,04,154
	चिकित्सालयों की इमारतों के मरम्मत व अनुरक्षण अभिरक्षा निधि का अलेख		
53,82,943	पिछले तुलन पत्र के अनुसार .	87,69,884	
32,66,006	वर्ष में उपबन्ध किया गया .	40,00,000	
2,13,193	विनिधान से प्राप्त व्याज .	3,27,700	
88,62,142		1,30,97,584	
92,258	कम—वर्ष में अदायगी .	10,00,000	
87,69,884			1,20,97,584
	निगम के कर्मचारियों के पेंशन आरक्षित निधि		
75,68,368	पिछले तुलन पत्र के अनुसार .	1,08,98,726	
29,46,276	वर्ष में उपबन्ध किया गया .	35,13,000	
3,76,911	विनिधान से प्राप्त व्याज .	5,50,400	
1,08,91,555		1,49,62,126	
74,970	कम—वर्ष में की गई अदायगी .	2,50,000	
1,08,16,585		1,47,12,126	
82,141	जमा—निगम भविष्य निधि से .		
1,08,98,726			1,47,12,126

5	6	7	8
रुपए		रुपए	रुपए
	निगम के कर्मचारियों को विविध अग्रिम राशि (त्यौहार अग्रिम राशि)		
1,77,780	पिछले तुलन पत्र के अनुसार .	1,40,618	
3,42,424	जमा—वर्ष में की गई अदायगी .	3,76,000	
5,20,204		5,16,618	
3,79,586	कम—वर्ष में की गई वसूली .	3,20,000	
1,40,618			1,95,618
	राज्य सरकारों की ओर से अग्रिम अदायगी		
1,081	पिछले तुलन पत्र के अनुसार .	1,377	
3,928	जमा—वर्ष में की गई अदायगी .	4,000	
5,009		5,377	
3,632	कम—वर्ष में की गई वसूली .	3,500	
1,377			1,877
	चिकित्सालयों व औषधालयों की मरम्मत व अनुरक्षण के लिए राज्य सरकारों आदि को अग्रिम राशि		
18,25,855	पिछले तुलन पत्र के अनुसार .	21,86,753	
4,59,610	वर्ष में की गई अदायगी .	10,70,000	
22,85,465		32,56,753	
98,712	कम—वर्ष में समायोजन .	12,00,000	
21,86,753			20,56,753
	विविध अग्रिम राशि		
9,07,883	पिछले तुलन पत्र के अनुसार .	8,96,085	
1,94,711	जमा—वर्ष में की गई अदायगी .	3,32,000	
11,02,594		12,28,085	
2,06,509	कम—वर्ष में की गई वसूली .	1,50,000	
8,96,085			10,78,085
	राज्य सरकारों को स्वीकृत ऋण		
73,69,766	पिछले तुलन पत्र के अनुसार .	83,69,766	
10,00,000	जमा—वर्ष में की गई अदायगी .	30,00,000	
84,69,766			1,13,69,766

1	2	3	4
रुपए		रुपए	रुपए
	निगम के कर्मचारियों के अनुकंपा द्वारा- क्षित निधि		
5,000	पिछले तुलन पत्र के अनुसार	10,000	
5,350	वर्ष में उपबन्ध किया गया	1,000	
10,350		11,000	
350	कम—वर्ष की अदायगी		11,000
10,000	जमानत जमा जैसे कि ठेकेदार		
1,02,037	पिछले तुलन पत्र के अनुसार	1,09,377	
1,32,486	जमा—वर्ष में जमानत जमा	1,30,000	
2,34,523		2,39,377	
1,25,146	कम—वर्ष में जमानत जमा की प्रति अदायगी ।	1,20,000	1,19,377
1,09,377			
	अन्य जमा		
1,46,716	पिछले तुलन पत्र के अनुसार	1,68,844	
4,26,440	जमा—वर्ष में आकलित राशि	5,50,000	
5,73,156		7,18,844	
4,04,312	कम—वर्ष में अदायगी ।	5,50,000	1,68,844
1,68,844			

6	6	7	8
रुपए		रुपए	रुपए
	प्रेषित धन		
	नकद प्रेषित धन		
34,100	पिछले तुलन पत्र के अनुसार	6,89,355	
51,68,97,727	जमा—वर्ष में समायोजित विकलन	55,00,00,000	
51,69,31,827		55,06,89,355	
51,62,42,472	कम—वर्ष में समायोजित अकलन	55,06,89,355	..
6,89,355			
	ग्राम प्रेषित धन—विनिमय लेखा		
2,260	पिछले तुलन पत्र के अनुसार	2,051	
2,96,98,316	जमा—वर्ष में विकलन	5,00,00,000	
2,97,00,576		5,00,02,051	
2,96,98,525	कम—वर्ष में अकलन	5,00,02,051	..
2,051	विनिधान—लागत पर		
	(क) निगम कार्यालयों की इमारतों (स्टाफ क्वार्टर सहित) का मूल्य		
	ह्रास प्रारक्षित निधि		
3,17,790	पिछले तुलन पत्र के अनुसार	4,48,198	
1,30,408	जमा—वर्ष में किया गया विनिधान	2,00,000	
4,48,198		6,48,198	
	कम—विनिधान के बिक्री या परिपाक पर वसूली ।	36,400	6,11,798
	(ख) शिक्षासाल्यों व परीक्षा केंद्रों के उपस्कर की मूल्यह्रास प्रारक्षित निधि		
52,600	पिछले तुलन पत्र के अनुसार	52,600	
..	जमा—वर्ष में किया गया विनिधान	16,700	
52,600		69,300	
..	कम—विनिधान के बिक्री या परिपाक पर वसूली ।	10,000	59,300
52,600			

1	2	3	4
रुपए		रुपए	रुपए

5	6	7	8
रुपए		रुपए	रुपए
(ग) चिकित्सालयों की इमारतों की मूल्यवृद्धि निधि			
23,45,460	पिछले तुलन पत्र के अनुसार	35,85,854	
12,40,394	जमा—वर्ष में किया गया विनिधान	15,66,000	
35,85,854			51,51,854
(घ) स्टाफ कार्यों की मूल्यवृद्धि प्रार-भित निधि			
71,493	पिछले तुलन पत्र के अनुसार	84,159	
12,666	जमा—वर्ष में किया गया विनिधान	23,600	
84,159			1,07,759
(च) निगम के कार्यालयों की इमारतों (स्टाफ क्वार्टर सहित) की सरम्मत व अनुरक्षण की प्रारभित निधि			
5,73,412	पिछले तुलन पत्र के अनुसार	9,18,092	
3,44,680	जमा—वर्ष में किया गया विनिधान	6,90,000	
9,18,092		16,08,092	
..	कम—विनिधान के बिक्री या परिपाक पर वसूली	20,500	
9,18,092			15,87,592
(छ) चिकित्सालयों की इमारतों की सरम्मत व अनुरक्षण की प्रारभित निधि			
35,88,387	पिछले तुलन पत्र के अनुसार	67,24,387	
31,36,000	जमा—वर्ष में किया गया विनिधान	25,28,000	
67,24,387			92,25,387
(ज) स्थाई (आंशिक व पूर्ण) अपंगता हित लाभ प्रारभित निधि			
4,90,62,104	पिछले तुलन पत्र के अनुसार	5,03,82,916	
13,20,812	जमा—वर्ष में किया गया विनिधान	98,52,000	
5,03,82,916			6,02,34,916

1	2	3	4
रुपए		रुपए	रुपए

5	6	7	8
रुपए		रुपए	रुपए
(अ) आश्रित जन हित लाभ आरक्षित निधि			
1,85,34,707	पिछले तुलन पत्र के अनुसार]	2,21,93,543	
36,58,836	जमा—वर्ष में किया गया विनिधान]	41,00,000	2,62,93,543
2,21,93,543			
(ब) कर्मचारी राज्य बीमा निगम भविष्य निधि			
1,06,12,088	पिछले तुलन पत्र के अनुसार]	1,17,09,740	
10,97,652	जमा—वर्ष में किया गया विनिधान	19,17,000	
1,17,09,740		1,36,26,740	
कम—विनिधान के बिक्री या परिपाक पर बसूली ||			
		3,90,000	1,32,36,740
1,17,09,740			
(क) निगम के कर्मचारीयों के पेंशन आरक्षित निधि			
75,66,452	पिछले तुलन पत्र के अनुसार]	1,08,96,015	
33,29,563	जमा—वर्ष में किया गया विनिधान]	38,60,000	
1,08,96,015		1,47,56,015	
कम—विनिधान के बिक्री या परिपाक पर बसूली			
		48,000	1,47,08,015
1,08,96,015			

1	2	3	4
रुपये		रुपये	रुपये

46,85,44,603 महायोग

49,45,87,803

5	6	7	8
रुपये		रुपये	रुपये
	सामान्य रोकड़ शेष		
7,20,77,159	पिछले तुलन पत्र के अनुसार विनिधान	4,39,19,793	
1,68,35,690	जमा—वर्ष में किया गया विनिधान	5,06,54,200	
[8,89,12,849		9,45,73,993	
[4,49,93,056	कम—विनिधान के बिक्री या परिष्कार पर वसूली	8,00,00,000	
4,39,19,793		1,45,73,993	
8,36,569	हाथ रोकड़		
3,45,84,004	बैंक के पास रोकड़	4,07,16,579	
3,54,20,573			5,52,90,572
7,93,40,366	कुल नकद प्रतिशेष		
46,85,44,603	महायोग		49,45,87,803

बी० आर० नटेशन,
वित्तीय सहायकार व मुख्य लेखा अधिकारी,
कर्मचारी राज्य बीमा निगम ।

कर्मचारी राजस्व

प्रायः

(बजट प्राक्कलन) 31 मार्च, 1971

परिशोधित प्राक्कलन 1969-70	लेखा के शीर्षक	राशि 1970-71 (बजट प्राक्कलन)	राशि 1970-71 (बजट प्राक्कलन)
1	2	3	4
रुपए		रुपए	रुपए
	अंशदान द्वारा:—		
20,78,16,000	केवल नियोक्ताओं का अंश	27,43,59,000	
14,82,10,000	केवल कर्मचारियों का अंश	15,99,03,000	
35,60,26,000	कुल अंशदान		43,42,62,000
13,72,000	निगम द्वारा चिकित्सा लाभ पर प्रारंभिक रूप से किए गए व्यय में राज्य सर- कार का अंश		7,50,000
	राजस्व के अन्य शीर्ष		
33,14,500	व्याज तथा लाभांश	12,46,500	
1,59,000	क्षतिपूर्ति	1,40,500	
81,02,500	किराया, महसूल तथा कर	1,01,12,000	
17,000	शुल्क, जुर्माना तथा अधिहरण	6,500	
4,30,500	विविध	4,41,500	
1,20,23,500	राजस्व के अन्य शीर्षकों का योग		1,19,47,000

बीमा निगम

को समाप्त होने वाले वर्ष के आय और व्यय का लेखा

व्यय

परिशोधित प्राक्कलन 1969-70	लेखा शीर्षक	राशि 1970-71 (बजट प्राक्कलन)	राशि 1970-71 (बजट प्राक्कलन)	राशि
5	6	7	8	
रुपए		रुपए	रुपए	रुपए
	1. बीमाकृत व्यक्तियों तथा उनके परिवारों को लाभ (अ)—चिकित्सा लाभ			
13,12,00,000	(i) चिकित्सा उपचार तथा मातृत्वहित लाभ आदि पर राज्य में होने वाले खर्च में निगम के अंश की राज्य सरकार को अदायगी	16,92,37,000 2,40,00,000		
73,00,000	(ii) चिकित्सा उपचार, सुविधा व मातृत्व हित लाभ (निगम द्वारा प्रत्यक्ष रूप से वहन किया गया व्यय)	62,50,000		
13,85,00,000	कुल-(अ) चिकित्सा लाभ		15,14,87,000	
	(ब)—नकव लाभ			
11,97,31,000	1. बीमारी हित लाभ	12,81,89,000		
96,38,000	2. विस्तारित बीमा हित लाभ	95,97,000		
62,02,000	3. मातृत्व हित लाभ	67,50,000		
4,46,55,000	4. अपंगित हित लाभ	4,91,59,000		
50,69,000	5. आश्रित जन हित लाभ	57,49,000		
7,29,000	6. अन्त्येष्टि लाभ	9,29,000		
18,60,24,000	कुल-(ब) नकव लाभ		20,03,73,000	

1	2	3	4
रुपए		रुपए	रुपए

5	6	7	8	9
रुपए		रुपए	रुपए	रुपए
	(स) -अन्य लाभ			
55,500	(अ) बीमाकृत अपंग व्यक्तियों के पुनर्वास पर व्यय	61,000		
2,39,000	(ब) चिकित्सा मंडल तथा अपील अधिकरण	2,76,000		
	(स) बीमाकृत व्यक्ति- यों को अदायगी	..		
1,21,500	(i) मजदूरी की हानि तथा सवारी शुल्क	1,33,000		
2,01,000	(ii) परिवार नियोजन के अन्तर्गत प्रासंगिक व्यय	..		
1,000	(द) सहायक अनुदान	1,000		
3,11,000	(ध) विविध	3,72,500		
9,29,000	कुल-स-अन्य लाभ		8,43,500	
32,54,53,000	कुल-1-बीमाकृत व्यय क्तियों व उनके परि- वारों के लिए कुल लाभ		35,27,03,500	
	2. प्रशासन व्यय			
	(अ) अधीक्षण			
40,000	1. निगम, स्थायी समिति क्षेत्रीय मंडल	40,000		
1,90,000	2. प्रधान अधिकारी गण	2,00,000		
22,00,000	3. अन्य अधिकारी गण	23,65,000		
94,00,000	4. दफ्तरी स्थापना	1,00,10,000		
16,65,000	5. चतुर्थ श्रेणी के सेवक	17,50,000		
39,48,000	6. आकस्मिक व्यय	40,39,000		
1,74,43,000	कुल-अ-अधीक्षण		1,84,04,000	
	(ब) क्षेत्रीय कार्य			
5,57,000	1. अधिकारी गण	5,90,000		
1,07,00,000	2. दफ्तरी स्थापना	1,11,60,000		

1	2	3	4
रुपए		रुपए	रुपए

5	6	7	8	9
रुपए]		रुपए	रुपए	रुपए
18,76,000	3. चतुर्थ श्रेणी के सेवक	20,10,000		
17,94,000	4. आकस्मिक व्यय .	18,94,000		
1,49,27,000	कुल-ब-श्रेणीय कार्य		1,56,54,000	
	(स) अन्य खर्च			
2,15,000	विधि खर्च .	2,15,000		
1,62,000	बीमा अदालतें .	84,000		
20,000	प्रचार कार्य .	22,000		
12,000	बैंकिंग लेखा रखने के खर्च .	15,000		
44,000	छुट्टी वेतन, तथा पेंशन अंशदान	1,76,000		
95,000	लेखा परीक्षा शुल्क	1,00,000		
5,90,000	मूल्य ह्रास आदि	5,99,000		
33,00,000	पेंशन रिजर्व निधि में निगम का अंशदान .	34,24,000		
2,40,000	कर्मचारी राज्य बीमा निगम की अंशदायी (भविष्य निधि) में निगम का अंशदान] .	2,45,000		
	कर्मचारी राज्य बीमा निगम भविष्य निधि की अदा किया हुआ व्यय			
4,20,000	(i) सामान्य भविष्य निधि . .	4,60,000		
2,17,000	(ii) अंशदायी भविष्य निधि . .	2,60,000		
(-) 4,73,000	कम-भविष्य निधि के प्रतिशेष के विनि- धान पर आया हुआ व्यय . .	(-) 6,83,000		

1	2	3	4
रुपए		रुपए	रुपए

36,94,21,500 महायोग

44,69,59,000

5	6	7	8	9
रुपए		रुपए		रुपए
1,000	निगम के कर्मचारियों के लिए अनुकंपा रिजर्व निधि	1,000		
1,000	विविध	1,000		
48,44,000	कुल—(स) अन्य खर्चे		49,19,000	
3,72,14,000	कुल शीर्ष-2 अन्य प्रशासन खर्चे			3,89,77,000
	3. चिकित्सालय व औषधालय			
13,80,000	(अ) चिकित्सालय की इमारतों का मूल्य ह्रास	14,00,000		
4,100	(ब) चिकित्सालय व परीक्षा केन्द्र के उपस्कर का मूल्यह्रास	2,000		
40,00,000	(स) चिकित्सालय की इमारत की मरम्मत व अनुरक्षण	40,10,000		
	(द) पूंजीगत निर्माण/चिकित्सा दायित्व आदि	3,45,00,000		
53,84,100	कुल शीर्ष-3-चिकित्सालय व औषधालय			3,99,12,000
36,80,51,100	राजस्व लखा पर कुल व्यय			43,15,92,500
13,70,400	व्यय से अधिक आय को तुलन पत्र पर आगे ले जाया गया			1,53,66,500
36,94,21,500	महायोग			44,69,59,000

बी० आर० नटेशन,
वित्तीय सलाहकार व मुख्य लेखा अधिकारी,
कर्मचारी राज्य बीम निगम ।

कर्मचारी राज्य

31 मार्च, 1971 को

परिशोधित प्राक्कलन 1969-70	दायित्व	राशि (बजट प्राक्कलन) 1970-71	राशि (बजट प्राक्कलन) 1970-71
1	2	3	4
रुपए		रुपए	रुपए
व्यय से अधिक आय का अतिशेष			
35,91,34,716	पिछले तुलन पत्र के अनुसार वर्ष के	36,05,05,116	
13,70,400	दौरान संचयन	1,53,66,500	
<u>36,05,05,116</u>		<u>37,58,71,616</u>	
कन-पूजीगत निर्माण/चिकित्सा (संचित) दायित्व आरक्षित निधि को हस्तान्तरित की हुई राशि कम की हुई है।			
		1,45,00,000	
		<u>36,13,71,616</u>	
पूजीगत निर्माण/चिकित्सा (संचित) दायित्व आरक्षित निधि			
रोकड़ जमा-व्यय से अधिक आय के अतिशेष से हस्तान्तरित की हुई राशि।			
		1,45,00,000	
जमा-वर्ष के दौरान उपबन्ध किया गया			
		3,45,00,000	
		<u>4,90,00,000</u>	
कम-वर्ष के दौरान की हुई अदायगी। (चिकित्सा (संचित) दायित्व)			
		2,40,00,000	
		<u>2,50,00,000</u>	
स्थायी (आंशिक तथा पूर्ण) अपंगता हित लाभ आरक्षित निधि			
5,03,83,531	पिछले तुलन पत्र के अनुसार वर्ष के	6,02,35,531	
2,45,00,000	दौरान-उपबन्ध किया गया।	2,57,23,000	
25,21,000	विनिधान से प्राप्त ब्याज	28,37,000	
<u>7,74,04,531</u>		<u>8,87,95,531</u>	

बीसा निगम**तुलन पत्र (बजट प्राक्कलन)**

परिशोधित प्राक्कलन 1969-70	परिसम्पत्ति	राशि (बजट प्राक्कलन) 1970-71	राशि (बजट प्राक्कलन) 1970-71
5	6	7	8
रुपए		रुपए	रुपए
	भूमि व इमारतें		
	(अ) निगम के कार्यालयों के लिए इमारतें (स्टाफ क्वार्टर सहित)		
2,27,68,173	पिछले तुलन पत्र के अनुसार	2,62,68,173	
35,00,000	वर्ष में संकलन	—	2,62,68,173
2,62,68,173			
	(ब) चिकित्सालयों व औषधालयों		
23,76,77,347	पिछले तुलन पत्र के अनुसार	25,66,77,347	
1,90,00,000	वर्ष में संकलन	—	25,66,77,347
25,66,77,347			
	(सं) चिकित्सालयों के लिए उपस्कर		
85,60,141	पिछले तुलन पत्र के अनुसार	90,60,141	
5,00,000	वर्ष में संकलन	—	90,60,141
90,60,141			
	राज्य सरकारों की कार्यालय भवनों/ चिकित्सालयों व औषधालयों के निर्माण के लिए पूंजीगत निर्माण चिकित्सा (संचित) आरक्षित निधि के अन्तर्गत अग्रिम अदायगी		2,00,00,000
	स्टाफ कार		
1,63,514	पिछले तुलन पत्र के अनुसार	1,83,514	
20,000	जमा-वर्ष के दौरान की गई अदायगी	45,000	2,28,514
1,83,514			
	निगम के कार्यालयों के अध्यक्षों को स्थायी अग्रिम अदायगी		
27,112	पिछले तुलन पत्र के अनुसार	30,612	
4,000	जमा-वर्ष के दौरान की गई अदायगी	5,000	
31,112		35,612	

1	2	3	4
रुपए		रुपए	रुपए
1,71,69,000	कम-वर्ष के दौरान की हुई अदायगी	1,80,21,000	
6,02,35,531			7,07,74,531
आश्रित जन हित लाभ आरक्षित निधि			
2,21,94,863	पिछले तुलन पत्र के अनुसार	2,63,02,563	
50,69,000	वर्ष के दौरान उपबंध किया गया	57,49,000	
11,51,700	विनिधान से प्राप्त ब्याज	12,48,500	
2,84,15,563		3,33,00,063	
21,13,000	कम-वर्ष के दौरान की हुई अदायगी	24,68,000	
2,63,02,563			3,08,32,063
कर्मचारी राज्य बीमा निगम भविष्य निधि			
1,17,43,202	पिछले तुलन पत्र के अनुसार	1,32,70,202	
	जमा-वर्ष में आंकलित राशि		
30,00,00	कर्मचारी चन्दा	32,25,000	
2,40,000	निगम द्वारा अंशदान	2,45,000	
6,37,000	ब्याज (कर्मचारी तथा निगम के अंशदान पर)	7,20,000	
1,56,20,202		1,74,60,202	
23,50,000	कम-वर्ष के दौरान की गई अदायगी	19,50,00	1,55,10,202
1,32,70,202			
निगम के कार्यालयों के लिए इमारतों (स्टाफ क्वार्टर सहित) का मूल्यह्रास आरक्षित निधि			
4,51,085	पिछले तुलन पत्र के अनुसार	6,18,085	
1,46,000	वर्ष में आंकलित राशि	1,50,000	
21,000	विनिधान से प्राप्त ब्याज	27,000	7,95,085
6,18,085			

5	6	7	8
रुपए		रुपए	रुपए
500	कम-वर्ष में हुई वसूली	500	35,112
30,612			
	निगम के कर्मचारियों को स्थानांतरण के लिए अग्रिम वेतन		
39,988	पिछले तुलन पत्र के अनुसार	34,988	
90,000	जमा-वर्ष के दौरान की गई अदायगी	90,000	
1,29,988		1,24,988	
95,000	कम-वर्ष में हुई वसूली	90,000	34,988
34,988			
	निगम के कर्मचारियों को स्थानांतरण के लिए अग्रिम यात्रा भत्ता		
50,237	पिछले तुलन पत्र के अनुसार	75,237	
1,00,000	जमा-वर्ष के दौरान की गयी अदायगी	1,00,000	
1,50,237		1,75,237	
75,000	कम-वर्ष में हुई वसूली	75,000	1,00,237
75,237			
	निगम के कर्मचारियों की वासन क्रय के लिए अग्रिम राशि		
5,28,810	पिछले तुलन पत्र के अनुसार	7,98,810	
5,90,000	जमा-वर्ष में अदायगी	6,60,000	
11,18,810		14,58,810	
3,20,000	कम-वर्ष में हुई वसूली	3,80,000	10,78,100
7,98,810			
	अकाल निर्माण अग्रिम राशि		
1,07,406	पिछले तुलन पत्र के अनुसार	2,22,406	
1,50,000	जमा-वर्ष में अदायगी	2,00,000	
2,57,406		4,22,406	
35,000	कम-वर्ष में हुई वसूली	40,000	3,82,406
2,22,406			

1	2	3	4
रुपए		रुपए	रुपए
शिक्षित्सालयों व परीक्षा केंद्र के उपस्कर का मूल्यह्रास प्रारक्षित निधि			
59,371	पिछले तुलन पत्र के अनुसार .	66,071	
4,100	वर्ष में उपबन्ध राशि .	2,000	
2,600	विनिधान से प्राप्त ब्याज .	2,900	70,971
66,071			
शिक्षित्सालयों की इमारतों के मूल्यह्रास प्रारक्षित निधि			
36,02,874	पिछले तुलन पत्र के अनुसार .	51,68,874	
13,80,000	वर्ष में उपबन्ध राशि .	14,00,000	
1,86,000	विनिधान से प्राप्त ब्याज .	2,49,000	
51,68,874			68,17,874
स्टाफ कारों की मूल्यह्रास प्रारक्षित निधि			
84,676	पिछले तुलन पत्र के अनुसार .	1,08,276	
19,000	वर्ष में उपबन्ध राशि .	19,000	
4,600	विनिधान से प्राप्त ब्याज .	5,600	
1,08,276			1,32,876
निगम के कार्यालयों की इमारतों (स्टाफ क्वार्टर सहित) की मरम्मत के लिये प्रारक्षित निधि			
9,33,454	पिछले तुलन पत्र के अनुसार .	12,04,154	
4,25,000	वर्ष में उपबन्ध राशि .	4,30,000	
45,700	विनिधान से प्राप्त ब्याज .	72,500	
14,04,154		17,06,654	
2,00,000	कम-वर्ष में अदायगी .	5,00,000	
12,04,154			12,06,654

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रुपए		रुपए	रुपए
निगम के कर्मचारियों की विविध			
अग्रिम राशि (त्योहार अग्रिम राशि)			
1,40,618	पिछले तुलन पत्र के अनुसार .	1,95,618	
3,75,000	जमा-वर्ष में अदायगी .	4,00,000	
5,15,618		5,95,618	
3,20,000	कम-वर्ष में वसूली .	3,75,000	
1,95,618			2,20,618
राज्य सरकार की ओर से अग्रिम			
अदायगी			
1,377	पिछले तुलन के अनुसार .	1,877	
4,000	जमा-वर्ष में अदायगी .	5,000	
5,377		6,877	
3,500	कम-वर्ष में वसूली .	4,500	
1,877			2,377
शिक्षितार्थों व शोधालयों की भरम्भत			
व अनुरक्षण के लिए राज्य सरकारों			
आवि की अग्रिम राशि .			
21,86,753	पिछले तुलन पत्र के अनुसार .	20,56,753	
10,70,000	जमा-वर्ष में अदायगी .	15,00,000	
32,56,753		35,56,753	
12,00,000	कम-वर्ष में समायोजन .	15,00,000	
20,56,753			20,56,753
विविध अग्रिम राशि			
8,96,085	जछले तुलन पत्र के अनुसार .	10,78,085	
3,32,000	जमा-वर्ष में अदायगी .	3,50,000	
12,28,085		14,28,085	
1,50,000	कम-वर्ष में प्राप्ति .	1,75,000	
10,78,085			12,53,085

1	2	3	4
रुपए		रुपए	रुपए
	शिक्षित्वालयों की इमारतों की सरम्मत व अनुरक्षण की प्रारक्षित निधि का प्रालेख		
87,69,884	पिछले तुलन पत्र के अनुसार	1,20,97,584	
40,00,000	वर्ष में उपबन्ध राशि . . .	40,10,000	
3,27,700	विनिधान से प्राप्त ब्याज . . .	4,29,000	
<hr/> 1,30,97,584		<hr/> 1,65,36,584	
10,00,000	कट—वर्ष में प्रदायगी . . .	10,00,000	
<hr/> 1,20,97,584			1,55,36,584
	निगम के कर्मचारियों की पेंशन रिजर्व निधि		
1,08,98,726	पिछले तुलन पत्र के अनुसार . . .	1,47,12,126	
35,13,000	वर्ष में उपबन्ध राशि . . .	36,41,000	
5,50,400	विनिधान से प्राप्त ब्याज . . .	7,11,000	
<hr/> 1,49,62,126		<hr/> 1,90,64,126	
2,50,000	कट—वर्ष में प्रदायगी . . .	2,75,000	
<hr/> 1,47,12,126			1,87,89,126
	निगम के कर्मचारियों की अनुकंपा प्रारक्षित निधि		
10,000	पिछले तुलन पत्र के अनुसार . . .	11,000	
1,000	वर्ष में उपबन्ध राशि . . .	1,000	
<hr/> 11,000			12,000
	जमानत जमा (जैसे कि ठेकेदार)		
1,09,377	पिछले तुलन पत्र के अनुसार . . .	1,19,377	
1,30,000	जमा—वर्ष में जमानत जमा . . .	1,30,000	
<hr/> 2,39,377		<hr/> 2,49,377	
1,20,000	कट—वर्ष में जमानत जमा के प्रति प्रदायगी	1,20,000	
<hr/> 1,19,377			1,29,377

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रुपए		रुपए	रुपए
	राज्य सरकारों को स्वीकृत उधार राशि		
83,69,766	पिछले तुलन पत्र के अनुसार .	1,13,69,766	
30,00,000	जमा—वर्ष में अवायगी (पूजीगत निर्माण प्रारक्षित निधि सहित)	50,00,000	
1,13,69,766			1,63,69,766
	प्रेषित धन		
	सकब प्रेषितधन		
6,89,355	पिछले तुलन पत्र के अनुसार .	—	
55,00,00,000	जमा—वर्ष में समायोजित विकलन	—	
55,06,89,355			
55,06,89,355	कम—वर्ष में समायोजित आकलन .	—	
—			
	अन्य प्रेषित-धन विविध लेखा		
2,051	पिछले तुलन पत्र के अनुसार .	—	
5,00,00,000	जमा—वर्ष में विकलन .	—	
5,00,02,051			
5,00,02,051	कम—वर्ष में आकलन .	—	
—			
	विनिधान—लागत पर		
	(अ) निगम के कार्यालयों की इमारतों (स्टॉक एक्वाटर्स सहित) का मूल्यहास प्रारक्षित निधि		
4,48,198	पिछले तुलन पत्र के अनुसार .	6,11,798	
2,00,000	जमा—वर्ष में किया गया विनिधान .	4,00,000	
6,48,198		10,11,798	
36,400	कम—विनिधान के विक्रीय परिपाक .	2,28,000	
6,11,798	पर वसूली		7,83,798

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रुपए		रुपए	रुपए
	अन्य जमा		
1,68,844	पिछले तुलन पत्र के अनुसार	1,68,844	
5,50,000	जमा-वर्ष में आकलित राशि	6,00,000	
7,18,844		7,68,844	
5,50,000	कम-वर्ष की अदायगी	6,00,000	
1,68,844			1,68,844

5	6	7	8
रुपए		रुपए	रुपए
30,56,65,125	(ब) चिकित्सालयों व परीक्षा केंद्रों के उपकरण की मूल्यहास आरक्षित निधि		
52,600	पिछले तुलन पत्र के अनुसार	59,300	
16,700	जमा-वर्ष में किया गया विनिधान	4,900	
69,300		64,200	
10,000	कम-विनिधान के बिक्रीय परिपाक पर वसूली		64,200
59,300			
	(स) चिकित्सालयों की इमारतों की मूल्यहास आरक्षित निधि		
35,85,854	पिछले तुलन पत्र के अनुसार	51,51,854	
15,66,000	जमा-वर्ष में किया गया विनिधान	21,76,000	
51,51,854		73,27,854	
	कम-विनिधान के बिक्री या परिपाक पर वसूली	5,27,000	
5,151,854			68,00,854
	(द) स्टाफ कारों की मूल्यहास आरक्षित निधि		
84,159	पिछले तुलन पत्र के अनुसार	1,07,759	
23,600	जमा-वर्ष में किया गया विनिधान	45,600	
1,07,759		1,53,359	
	कम-विनिधान के बिक्री या परिपाक पर वसूली	21,000	1,32,359
1,07,759			

1	2	3	4
रुपए		रुपए	रुपए

5	6	7	8
रुपए		रुपए	रुपए
(इ) निगम के कार्यालयों की इमारतों (स्टाफ क्वार्टर सहित) की सरम्मत व अनुसरण की प्रारक्षित निधि			
9,18,092	पिछले तुलन पत्र के अनुसार	15,87,592	
6,90,000	जमा-वर्ष में किया गया विनिधान	38,000	
16,08,092		16,25,592	
20,500	कम-विनिधान के बिक्री या परिपाक पर वसूली	38,000	
15,87,592			15,87,592
(ई) विक्रिस्तालों की इमारतों की सरम्मत व अनुसरण की प्रारक्षित निधि			
67,24,387	पिछले तुलन पत्र के अनुसार	92,52,387	
25,28,000	जमा-वर्ष में किया गया विनिधान	24,40,000	
92,52,387			1,16,92,387
(ग) स्थायी (आंशिक व पूर्ण) अपेक्षा हित लाभ प्रारक्षित निधि			
5,03,82,916	पिछले तुलन पत्र के अनुसार	6,02,34,916	
98,52,000	जमा-वर्ष में किया गया विनिधान	1,45,60,000	
6,02,34,916	कम-विनिधान के बिक्री या परिपाक पर वसूली	7,47,94,916	
—		40,00,000	
6,02,34,916			7,07,94,916
(घ) प्रारक्षित जनहित लाभ प्रारक्षित निधि			
2,21,93,543	पिछले तुलन पत्र के अनुसार	2,62,93,543	
41,00,000	जमा-वर्ष में किया गया विनिधान	63,47,000	
2,62,93,543	कम-विनिधान के बिक्री या परिपाक पर वसूली	3,26,40,543	
		18,17,000	
			3,08,23,513

[illegible]

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रुपए	कर्मचारी राज्य बीमा (ट) निगम भविष्य निधि	रुपए	रुपए
1,17,09,740	पिछले तुलन पत्र के अनुसार	1,32,36,740	
19,17,000	जमा-वर्ष में किया गया विनिधान	29,45,000	
1,36,26,740	कम-विनिधान के बिक्री या परिपाक	1,61,81,740	
3,90,000	पर वसूली	7,05,000	
1,32,36,740			1,54,76,740
	कर्मचारियों के हेतु (ठ) पेंशन प्रारक्षित निधि		
1,08,96,015	पिछले तुलन पत्र के अनुसार	1,47,08,015	
38,60,000	जमा-वर्ष में किया गया विनिधान	77,67,000	
1,47,56,015	कम-विनिधान के बिक्री या परिपाक	2,24,75,015	
48,000	पर वसूली	36,71,000	
1,47,08,015			1,88,04,015
	सामान्य रोकड़ शेप		
4,39,19,793	पिछले तुलन पत्र के अनुसार	1,45,73,993	
5,06,54,200	जमा-वर्ष में किया गया विनिधान	3,00,00,000	
9,45,73,993	कम-विनिधान के बिक्री या परिपाक	4,45,73,993	
8,00,00,000	पर वसूली	2,90,00,000	
1,45,73,993		1,55,73,993	
4,07,16,579	हाथ रोकड़ व बैंकर के पास रोकड़	4,08,45,079	
5,52,90,572			5,64,19,072
49,45,87,803	महायोग		54,71,47,803

बी० आर० नटेशन,
वित्तीय सलाहकार व
मुख्य लेखा अधिकारी,
कर्मचारी राज्य बीमा निगम ।

कर्मचारी राज्य

विवरण

परिशोधित प्रावकलन 1969-70 व

क्रम सं०	लेखा के शीर्ष	वास्तविक आंकड़े 1966-67	वास्तविक आंकड़े 1967-68	वास्तविक आंकड़े 1968-69
1	2	3	4	5
		(रुपए)	(रुपए)	(रुपए)
1	राजस्व के प्रधान शीर्ष अंशदान :-			
	केवल नियोक्ता का अंश	12,93,37,103	13,64,06,909	18,42,65,198
	केवल कर्मचारियों का अंश	11,50,80,309	12,44,28,148	13,96,81,277
	निगम द्वारा प्रारम्भ में किये गये चिकित्साहित लाभ पर व्यय—राज्य सरकारों, संघशासित क्षेत्रों का अंश	3,67,000	3,94,390	8,54,523
	राजस्व के अन्य शीर्ष			
3.	व्याज व लाभाना	80,51,463	58,95,709	40,12,176
4.	मुद्रावजा	1,65,754	1,36,051	1,58,185
5.	किराया, महसूल व कर			
	(क) निगम के कार्यालय (स्टाफ क्वार्टर सहित)	60,176	63,255	81,163
	(ख) चिकित्सालय, औषधा- लय व स्टाफ क्वार्टर	92,154	—	28,11,000
6.	शल्क, जुर्माना व अधिहरण	2,476	4,953	8,395
7.	विधि	2,12,545	2,97,313	3,23,757
	राजस्व का कुल योग	25,33,68,980	26,76,26,728	33,21,96,674
	ऋण, जमा अग्रिम राशि व प्रेषित धन निधिसुक्त ऋण			
	निगम की सामान्य भविष्य निधि			
	कर्मचारियों का चंदा		20,63,211	29,18,331
	कर्मचारियों के चंदा पर व्याज		2,92,676	3,56,959

निगम

अ-1

बजट प्राक्कलन 1970-71

चालू वर्ष 1969-70 के परिशोधित प्राक्कलन

चालू वर्ष 1969-70 के स्वीकृत बजट प्राक्कलन	चालू वर्ष 1969-70 के पहले 8 माह के वास्तविक आंकड़े	चालू वर्ष 1969-70 के बचे हुए 4 माह के प्रत्याशित प्राप्ति	चालू वर्ष 1969-70 के परिशोधित प्राक्कलन (कालम 7, 8 का जोड़)	आगामी वर्ष 197-07 के बजट प्राक्कलन
6	7	8	9	10
(रुपए)	(रुपए)	(रुपए)	(रुपए)	(रुपए)
18,69,75,000	14,76,71,498	6,0144,502	20,78,16,000	27,43,59,000
14,45,29,000	9,70,05,929	5,12,04,071	14,82,10,000	15,99,03,000
12,89,000	84,513	12,87,487	13,72,000	7,50,000
20,66,000	14,35,928	18,78,572	33,14,500	12,46,500
1,21,000	1,00,208	58,792	1,59,000	1,40,500
76,500	87,872	14,628	1,02,500	1,12,000
20,05,000	—	80,00,000	80,00,000	1,00,00,000
4,000	17,433	(-) 433	17,000	6,500
2,69,000	3,40,381	90,119	4,30,500	4,41,500
33,73,34,500	24,67,43,762	12,26,77,738	36,94,21,500	44,69,59,000
21,00,000	18,55,043	5,44,957	24,00,000	21,00,000
4,50,000	—	4,20,000	4,20,000	4,60,000

1	2	3	4	5
	रुपए	रुपए	रुपए	
निगम की अंशदायी भविष्य निधि				
कर्मचारियों का चंदा	17,55,953	6,35,410		5,09,273
निगम का अंशदान	1,61,443	1,62,657		1,06,329
ब्याज—				
कर्मचारियों के चंदे पर	2,92,865	89,649		1,63,936
निगम के अंशदान पर	54,784	65,934		78,059
कम पेंशन आरक्षित निधि को हस्तांतरित	(-) 62,991	—		(-) 82,041
निधिमुक्त ऋण का कुल योग जमानत जमा, अभिम राशि, आरक्षित निधि	22,02,054	33,09,537		31,50,746
निगम के कार्यालयों की इमारतों (स्टाफ क्वार्टरस सहित) का मूल्यहास रिजर्व विधि का लेखा				
(क) निधि को हस्तांतरित वार्षिक मूल्यहास खर्च	—	73,343		1,16,966
(ख) विनिधान पर उपचित व या वसूल किया ब्याज)	9,532	10,374		14,778-
चिकित्सालयों व परीक्षा केन्द्रों के उपस्करों के मद में मूल्य हास आरक्षित निधि				
(क) निधि को हस्तांतरित वार्षिक) मूल्यहास व्यय)	9,884	5,716		4,101
(ख) विनिधान पर उपचित व ब्याज)				
वसूल किया ब्याज)	1,191	1,872		2,599
चिकित्सालयों की इमारतों के मद में मूल्यहास आरक्षित निधि				
(क) निधि को हस्तांतरित वार्षिक मूल्यहास व्यय)	5,50,251	10,15,434		10,92,913

6	7	8	9	10
रुपए	रुपए	रुपए	रुपए	रुपए
5,25,000	4,50,139	1,49,861	6,00,000	6,25,000
1,66,000	—	2,40,000	2,40,000	2,45,000
1,60,000	—	1,25,000	1,25,000	1,50,000
95,000	—	92,000	92,000	1,10,000
—	—	—	—	—
34,96,000	23,05,182	15,71,818	38,77,000	41,90,000
..	
1,20,000	—	1,46,000	1,46,000	1,50,000
23,300	11,413	9,587	21,000	27,000
4,100	—	4,100	4,100	2,000
2,600	1,300	1,300	2,600	2,900
11,00,000	—	13,80,000	13,80,000	14,00,000

1	2	3	4	5
		रुपए	रुपए	रुपए
(ख) विनिधान पर उपचित व या वसूल किया गया व्याज)	32,624	65,432	1,32,126	
स्टाफ कार्यों के मद में मूल्यह्रास प्रारक्षित निधि				
(क) निधि को हस्तांतरित वार्षिक) मूल्य ह्रास व्यय	6,878	6,323	7,022	
(ख) विनिधान पर उपचित व/ या वसूल किया गया व्याज)	2,565	3,427	4,165	
मिगम के कार्यालयों की इमारतों (स्टाफ क्वार्टरों सहित) की मरम्मत व अनुरक्षणका प्रारक्षित निधि				
(क) निधि के हस्तांतरित वार्षिक मरम्मत व अनुरक्षण खर्च	22,974	2,38,599	3,36,851	
(ख) विनिधान पर उपचित व/ या वसूल किया गया व्याज	16,932	22,806	31,963	
कम किया हुआ —				
(क) वास्तविक वार्षिक आदायगी	(-) 64,314	(-) 41,806	(-) 21,421	
बिक्रीस्थलों की इमारतों की मरम्मत व अनुरक्षण के मद में प्रारक्षित निधि				
(क) निधि को हस्तांतरित वार्षिक मरम्मत व अनुरक्षण व्यय	12,39,371	30,27,326	32,66,006	
(ख) विनिधान पर उपचित व/या वसूल किया गया व्याज	50,770	1,15,164	2,13,193	
कम किया हुआ —	(-) 1,27,680	(-) 6,848	(-) 92,258	
वास्तविक वार्षिक आदायगी स्थायी (आंशिक तथा पूर्ण) भगवत् हितलाभ प्रारक्षित निधि का लेखा				
(क) निधि को हस्तांतरित वार्षिक राशि	1,20,52,800	1,49,60,700	1,75,17,000	
(ख) विनिधान पर उपचित व/या वसूल किया गया व्याज	16,93,819	20,60,979	25,19,369	

6	7	8	9	10
रुपए	रुपए	रुपए	रुपए	रुपए
1,79,000	1,11,613	74,387	1,86,000	2,49,000
10,000	—	19,000	19,000	19,000
5,000	2,317	2,283	4,600	5,600
3,40,000	—	4,25,000	4,25,000	4,30,000
52,000	23,105	22,595	45,700	72,500
(-) 1,50,000	—	(-) 2,00,000	(-) 2,00,000	(-) 5,00,000
33,00,000	—	40,00,000	40,00,000	40,10,000
3,40,000	2,33,857	93,843	3,27,700	4,29,000
(-) 6,50,000	—	(-) 10,00,000	(-) 10,00,000	(-) 10,00,000
2,19,78,000	—	2,45,00,000	2,45,00,000	2,57,23,000
26,80,700	15,06,336	10,14,665	25,21,000	28,37,000

1	2	3	4	5
	(रुपए)	(रुपए)	(रुपए)	
कम किया हुआ —				
(क) वास्तविक वार्षिक अदायगी	(-) 71,80,398	(-) 95,40,866	(-) 1,87,25,633	
(ख) विनिधान की वसूली पर लाभ	—	—	—	
आश्रितजन हित लाभ आरक्षित निधि का लेखा				
(क) निधि को हस्तांतरित वार्षिक राशि	32,28,700	31,61,000	44,65,000	
(ख) विनिधान पर उपचित व/या वसूल किया गया	7,30,422	7,68,449	9,38,845	
कम किया हुआ —				
वास्तविक वार्षिक अदायगी	(-) 11,93,936	(-) 14,18,728	(-) 17,55,908	
निगम के कर्मचारियों की पेंशन आरक्षित निधि				
(क) निधि हस्तांतरित वार्षिक अंशदान	3,50,000	21,72,671	30,28,417	
(ख) विनिधान पर उपचित वाया वसूल किया गया	2,22,620	3,13,496	3,76,910	
कर्मचारी राज्य बीमा भविष्य निधि से हस्तांतरित राशि	62,991	—	—	
कम किया हुआ —				
वार्षिक अदायगी	(-) 15,736	(-) 18,307	(-) 74,970	
निगम के कर्मचारियों के लिए अनुकम्पा आरक्षित निधि	—	5,000	5,000	

6	7	8	9	10
(रुपए)	(रुपए)	(रुपए)	(रुपए)	(रुपए)
(-) 1,63,56,000	—	(-) 1,71,69,000	(-) 1,71,69,000	(-) 1,80,21,000
—	—	—	711,77	— 99
49,71,000	—	50,89,000	50,69,000	57,49,000
10,73,000	7,05,160	4,46,531	11,51,700	12,48,500
(-) 20,19,000	—	(-) 21,13,000	(-) 21,13,000	(-) 24,68,000
28,95,000	—	35,13,000	35,13,000	36,41,000
5,00,000	3,05,017	2,45,383	5,50,400	7,11,000
—	—	—	—	—
(-) 1,00,000	—	(-) 2,50,000	(-) 2,50,000	(-) 2,75,00
4,000	—	1,000	1,000	1,000

1	2	3	4	5
पूँजीगत निर्माण/चिकित्सा (संचित)		रुपए	रुपए	रुपए
वायित्व भारक्षित निधि				
निधि को हस्तांतरित वार्षिक राशि	--	--	--	--
कम किया हुआ				
वास्तविक वार्षिक प्रदायगी	--	--	--	--
भारक्षित निधियों का कुल योग	1,17,02,260	1,70,01,656	1,34,03,034	
जमा				
जमानत जमा	92,159	1,14,588	1,32,486	
अन्य जमा	6,10,431	1,94,507	4,21,862	
जमा का कुल योग	7,02,590	3,09,095	5,54,338	
अग्रिम राशि				
(क) स्थायी अग्रिम राशि	--	240	1,018	
(ख) निगम के कर्मचारियों की अग्रिम राशि				
1) हस्तांतरण पर अग्रिम वेतन	55,483	57,728	64,825	
2) हस्तांतरण पर अग्रिम यात्रा भत्ता	61,316	70,456	80,011	
3) मोटरबहन के क्रय के लिए अग्रिम राशि	93,172	1,12,443	1,60,221	
4) अन्य वाहनों के क्रय के लिए अग्रिम राशि	1,24,334	1,48,388	1,60,458	
5) भकान निर्माण अग्रिम राशि	1,928	5,628	21,996	
6) विविध	2,92,398	3,66,638	3,79,586	
(ग) अन्य अग्रिम राशि				
1) राज्य सरकारों की ओर से अग्रिम प्रदायगी	3,449	4,657	3,632	
2) राज्य सरकारों/राज्य लोक निर्माण विभागों को मरम्मत व अनुरक्षण के लिए अग्रिम राशि				
(क) निगम के कार्यालयों की इमारतों (स्टाफ क्वार्टर) सहित	4,00,001	6,848	98,712	
(ख) चिकित्सालयों, शोधालयों/उपभवनों की इमारतों)				

6	7	8	9	10
रुपए	रुपए	रुपए	रुपए	रुपए
—	—	—	—	3,45,00,000
—	—	—	—	(-) 2,40,00,000
2,03,02,700	29,00,126	2,02,35,674	2,31,35,800	3,49,43,500
1,20,000	55,801	74,199	1,30,000	1,30,000
5,00,000	3,61,233	1,88,717	5,50,000	6,00,000
6,20,000	4,17,084	2,62,916	6,80,000	7,30,000
1,000	120	380	500	500
90,000	57,135	37,865	95,000	90,000
1,00,000	57,946	17,054	75,000	75,000
1,20,000	1,33,721	16,279	1,50,000	2,00,000
1,60,000	1,28,355	41,645	1,70,000	1,80,000
25,000	25,745	9,255	35,000	40,000
3,70,000	2,03,929	1,16,071	3,20,000	3,75,000
6000	2,529	971	3,500	1,500
8,00,000	—	2,00,000	2,00,000	5,00,000

1	2	3	4	5
		रुपए	रुपए	रुपए
3) विविध		2,07,089	2,09,510	2,06,509
अग्रिम राशि का कुल योग		12,39,170	9,82,536	11,76,968
प्रेषित धन का कुल योग				
1) नकद प्रेषित धन		39,43,40,119	42,00,11,009	51,62,42,472
2) अन्य प्रेषित धन		4,45,71,295	4,62,85,579	2,96,98,525
प्रेषित धन का कुल योग		43,89,11,414	46,62,96,588	54,59,40,997
ऋण, जमा, अग्रिम राशि व प्रेषित धन का कुल योग		45,47,57,488	48,78,99,412	56,42,26,063
आय का कुल योग		70,81,26,468	75,55,26,140	89,64,21,757
रोकड़ जमा		1,73,95,490	2,34,48,961	2,46,99,927
महा योग		72,55,21,958	77,89,75,101	92,11,21,684

टिप्पणी व शीर्षक विस्तृत जिनके अंतर्गत कोई अंक नहीं है

6	7	8	9	10
रुपए	रुपए	रुपए	रुपए	रुपए
3,80,000	68,180	81,820	1,50,000	1,75,000
20,52,000	6,77,607	15,21,340	31,99,000	26,40,000
—	33,76,52,685	21,30,36,770	55,06,89,365	—
—	41,57,115	4,58,44,936	5,00,02,051	—
—	34,18,09,700	25,88,81,706	60,06,91,406	—
2,64,70,700	34,81,09,752	28,24,73,454	63,05,83,206	4,25,03,500
38,33,05,100	59,48,53,514	40,51,51,192	1,00,00,4706	48,94,62,500
2,48,25,692	3,54,20,573	—	3,54,20,573	4,07,16,579
38,86,30,892	63,02,74,087	40,51,51,192	1,03,54,25,279	53,01,79,079

लुप्त कर दिये गये हैं।

बी० आर० नटेशन,
फाइनेंस एडवायजर,
चीफ एकाउंट्स आफिसर,
कर्मचारी राज्य बीमा निगम।

कर्मचारी राज्य

विवरण

व्यय

परिशोधित प्राक्कलन

क्रम संख्या	लेखा के शीर्ष	वास्तविक प्रांकड़े 1966-67	वास्तविक प्रांकड़े 1967-68	वास्तविक प्रांकड़े 1968-69
1	2	3	4	5
		(रुपए)	(रुपए)	(रुपए)
	राजस्व लेखा पर व्यय			
1	बीमाकृत व्यक्तियों व उनके परिवारों का हित लाभ			
	(अ) चिकित्सा हित लाभ			
	चिकित्सा उपचार, मातृत्व हित सुविधाएं आदि पर व्यय में निगम का अंशदान जो राज्य सरकारों को भ्रदा किया गया . . .	9,86,53,422	10,69,20,401	11,99,21,985
	कम किया : वर्ष के दौरान चिकित्सा सुविधा के मद में राज्य सरकारों को भ्रदायगी, पूंजीगत निर्माण/ चिकित्सा संचित (संचित) वायित्य अरक्षित निधि			
	चिकित्सा, उपचार व सुविधाएं, मातृत्व हित सुविधाएं (निगम द्वारा सीधा खर्च किया गया) ।	43,52,597	54,37,704	71,89,969
	स्वास्थ्य शिक्षा पर खर्च	—	—	—
	कुल योग—अ—चिकित्सा हित लाभ	10,30,06,019	11,23,58,105	12,71,11,954
	(ब) नकद लाभ			
	1. बीमारी हित लाभ . . .	7,06,03,647	8,38,52,628	10,22,93,104
	2. विस्तारित बीमारी हित लाभ . . .	64,86,673	82,93,784	93,43,970
	3. मातृत्व हित लाभ . . .	37,55,036	40,54,184	47,34,925

बीमा निगम

अ-11

1969-70 व बजट प्राक्कलन 1970-71

चालू वर्ष 1969-70 के परिशोधित प्राक्कलन

चालू वर्ष 1969-70 के स्वीकृत बजट प्राक्कलन	चालू वर्ष 1969-70 के पहले 8 माह के वास्तविक आंकड़े	चालू वर्ष 1969-70 के बचे हुए 4 माह के प्रत्याशित प्राप्ति	चालू वर्ष 1969-70 के परिशोधित प्राक्कलन (कालम 1, 8 का जोड़)	आगामी वर्ष 1970-71 के बजट प्राक्कलन
6	7	8	9	10
(पए)	(रपए)	(रपए)	(रपए)	(अपए)
13,07,01,000	3,13,28,283	9,98,71,717	13,12,00,000	16,92,37,000
—	—	—	—	— 2,40,00,000
68,87,000	47,10,849	25,89,151	73,00,000	62,50,000
10,000	—	—	—	—
13,75,98,000	3,60,39,132	10,24,60,868	13,85,00,000	15,14,87,000
10,88,17,000	7,75,23,873	4,22,07,127	11,97,31,000	12,81,89,000
1,05,37,000	64,57,158	31,80,842	96,38,000	95,97,000
48,50,000	40,15,769	21,86,231	62,02,000	67,50,000

1	2	3	4	5
4. अपंगता हित लाभ .	2,00,95,658	2,42,80,287	3,36,27,092	
5. आश्रित जन हित लाभ .	32,28,700	31,61,000	44,65,000	
6. अन्त्येष्टि लाभ .	—	28,621	5,85,831	
कुल सकद लाभ	10,41,69,714	12,36,70,504	15,50,49,922	
(स) अन्य लाभ				
1. बीमाकृत अपंग व्यक्तियों के पुनर्वासि का व्यय .	6,060	33,312	54,131	
2. चिकित्सा मंडल व अपील अधिकरण .	1,51,660	1,98,054	2,19,672	
3. बीमाकृत व्यक्तियों को अदायगी (क) मजदूरी की हानि तथा सवारी शुल्क .	56,960	72,599	99,565	
(ख) परिवार नियोजन के अन्तर्गत प्रासंगिक व्यय .	17,715	4,82,266	4,27,587	
4. सहायक अनुदान .	80,05,500	20,00,000	—	
6. विविध .	1,25,357	1,49,464	2,57,603	
कुल-स-अन्य लाभ .	83,63,252	29,35,695	10,58,558	
कुल-शीर्ष / हित लाभ .	21,55,38,985	23,89,64,304	28,32,20,434	
2. प्रशासित व्यय				
(अ) अधीक्षण निगम स्थायी समिति, क्षेत्रीय मंडल आदि का यात्रा भत्ता .	22,511	25,298	29,800	
प्रधान अधिकारीगण				
(क) वेतन .	1,23,292	1,32,182	1,11,910	
(ख) भत्ता व मानदेय .	54,311	66,871	53,736	
कुल प्रधान अधिकारीगण .	1,77,603	1,99,053	1,65,640	
अन्य अधिकारी				
(क) वेतन .	11,89,209	12,37,706	12,79,379	
(ख) भत्ता व मानदेय .	6,08,156	6,53,068	6,69,833	
कुल अन्य अधिकारीगण .	17,97,365	18,90,774	19,49,212	

6	7	8	9	10
3,73,38,000	2,43,39,291	2,03,15,709	4,46,55,000	4,91,59,000
49,71,000	13,73,082	36,95,918	50,69,000	57,49,000
6,13,000	4,46,608	2,82,392	7,29,000	9,29,000
16,71,26,000	11,41,55,781	7,18,68,219	18,60,24,000	20,03,73,000
50,000	52,337	3,163	55,500	61,000
3,13,000	1,19,443	1,19,552	2,39,000	2,76,000
1,00,500	75,590	45,910	1,21,500	1,33,000
6,00,000	2,08,071	1,929	2,10,000	—
10,000	—	1,000	1,000	1,000
2,76,500	2,04,977	97,023	3,02,000	3,72,500
13,50,000	6,60,423	2,68,577	9,29,000	8,43,500
30,60,74,000	15,08,55,336	17,45,97,664	32,54,53,000	35,27,03,500
43,000	[21,379	18,621	40,000	[40,000
1,07,000	81,233	28,767	1,10,000	1,23,000
62,000	43,363	36,637	80,000	77,000
1,69,000	1,24,596	65,404	1,90,000	2,00,000
14,12,000	9,74,423	3,95,577	13,70,000	14,90,000
8,28,000	5,14,491	3,15,509	8,30,000	8,75,000
22,40,000	14,88,914	7,11,086	22,00,000	23,65,000

1	2	3	4	5
अभियन्ता कीष्ट का प्रशासन व्यय				
निगम द्वारा प्रारंभ में किया गया				
खर्च . . . . .	..	..		38,938
बपतरी स्थापना				
(क) वेतन	33,00,059	35,24,703		37,65,793
(ख) भत्ता व मानदेय	30,70,579	36,57,836		42,39,580
कुल बपतरी स्थापना	63,70,638	71,82,539		80,05,373
चतुर्थ श्रेणी के सेवक				
(क) वेतन	5,91,452	6,23,919		6,37,884
(ख) भत्ता व मानदेय	6,98,823	8,15,937		8,96,019
कुल चतुर्थ श्रेणी के सेवक	12,90,275	14,39,856		15,33,903
आकस्मिक व्यय				
1 शक, तार व टेलीफोन खर्च	3,42,804	3,59,636		4,58,364
2 लेखन सामग्री व फार्म	9,07,260	13,75,120		11,72,783
3 अंशदान टिकट	2,28,775	1,51,098		3,40,105
4 टाइपराइटर व अनुलिपित आदि के क्रयण, मरम्मत व अनुरक्षण	56,852	35,562		43,858
5 एडमा उपस्कर की क्रयण मरम्मत व अनुरक्षण आदि	2,04,714	1,43,395		1,40,323
6 किराया, महसूल व कर	4,95,656	4,36,948		3,95,197
7 उपस्कर	44,464	30,947		42,078
8 अभिलेख के लिये विशेष उपस्कर	14,874	28,658		4,600
9 सामान्य कार्यालय के लिये नियमा- वली के क्रयण मरम्मत व अनुरक्षण	47,184	1,24,759		70,073
10 साइकल के क्रयण मरम्मत व अनुरक्षण	2,523	793		1,579
11 बेष के क्रयण मरम्मत व अनुरक्षण	45,233	39,279		42,083

6	7	8	9	10
45,000	..	..	..	..
42,65,000	29,68,742	11,31,298	41,00,000	44,80,000
47,69,000	37,07,571	15,92,429	53,00,000	55,30,000
90,34,000	66,76,313	27,23,687	94,00,000	1,00,10,000
6,85,000	4,71,565	1,78,435	6,50,000	6,85,000
9,55,000	7,20,194	2,94,806	10,15,000	10,65,000
16,40,000	11,91,759	4,73,241	16,65,000	17,50,000
5,20,000	3,00,698	1,99,302	5,00,000	5,00,000
19,78,000	5,98,794	12,01,206	18,00,000	18,30,000
2,50,000	1,43,675	1,56,325	3,00,000	3,00,000
60,000	10,857	39,143	50,000	50,000
2,40,000	1,08,178	1,51,822	2,60,000	3,00,000
3,95,000	2,81,825	1,98,175	4,80,000	5,25,000
72,000	32,715	47,285	80,000	60,000
50,000	8,508	41,492	50,000	40,000
85,000	46,592	53,408	1,00,000	76,000
2,000	688	1,312	2,000	2,000
60,000	28,345	36,655	65,000	70,000

1	2	3	4	5
12	पुस्तकें, पत्रिकाएं तथा प्रकाशन .	4,881	7,045	10,208
13	गर्म व सर्द मौसम का खर्च .	11,730	6,078	5,333
14	विविध—			
	(क) कर्मचारी वर्ग की सुख			
	सुविधा . .	15,974	23,958	18,226
	(ख) फुटकर . .	1,14,812	1,20,016	1,46,590
15	स्टाफ कार की मरम्मत व अनुरक्षण	18,471	21,624	23,865
	कुल आकस्मिक व्यय . .	25,56,213	29,04,916	29,15,264
	कुल-अ-अधीक्षण	1,22,14,605	1,36,42,426	1,46,38,136
	(ब) क्षेत्र कार्य अधिकारी—			
	(क) अधिकारियों के वेतन .	2,88,629	3,26,103	3,57,567
	(ख) भत्ता व मानदेय .	1,32,312	1,60,408	1,89,135
	कुल योग . .	4,20,941	4,86,511	5,46,702
	वफ्तरी स्थापना			
	(क) वेतन . .	44,71,182	48,22,770	50,65,350
	(ख) भत्ता व मानदेय .	33,59,892	41,06,058	47,22,538
	कुल योग वफ्तरी स्थापना .	78,31,074	89,28,828	97,87,888
	चतुर्थ श्रेणी के सेवक			
	(क) चतुर्थ श्रेणी के सेवकों के वेतन	7,50,839	7,69,465	8,49,266
	(ख) भत्ता व मानदेय .	6,85,532	8,42,919	9,52,392
	कुल योग	14,36,371	16,12,384	18,01,558
	आकस्मिक व्यय			
1	डाक तार व टेलीफोन खर्च .	1,47,884	1,69,222	2,07,518
2	लेखन सामग्री व फार्म .	4,7420	4,517	6,352
3	टाइपराइटर व अनुलिपित के क्रयण, मरम्मत व अनुरक्षण .	10,901	8,449	10,000
4	किराया महसूल व कर .	7,28,433	7,84,432	8,62,658

6	7	8	9	10
12,000	5,584	6,416	12,000	13,000
15,000	5,787	8,213	14,000	30,000
1,60,000	14,681 1,06,324 }	78,995	2,00,000	2,05,000
35,000	17,684	17,316	35,000	38,000
39,34,000	17,10,935	22,37,065	39,48,000	40,39,000
71,05,000	1,12,13,896	62,29,104	1,74,43,000	1,84,04,000
3,74,000	2,64,778	95,222	3,60,000	3,85,000
2,20,000	1,34,871	62,129	1,97,000	2,05,000
5,94,000	3,99,649	1,57,351	5,57,000	5,90,000
55,20,000	39,26,453	14,33,547	53,60,000	56,32,000
50,50,000	38,99,039	14,40,961	53,40,000	55,28,000
1,05,70,000	78,25,492	28,74,508	1,07,00,000	1,11,60,000
8,35,000	6,14,425	2,12,575	8,27,000	8,70,000
10,35,000	7,68,174	2,80,826	10,49,000	11,40,000
18,70,000	13,82,599	4,93,401	18,76,000	20,10,000
2,25,000	1,40,804	99,196	2,40,000	2,50,000
20,000	4,839	20,161	25,000	35,000
35,000	12,307	27,693	40,000	35,000
9,90,000	6,07,219	3,92,781	10,00,000	10,60,000

1	2	3	4	5
5 उपस्कर	33,338	32,639	20,190	
6 अभिलेख के लिये विशेष	1,65,045	1,20,661	13,483	
7 सामान्य कार्यालय के नियमावली में क्रयण, मरम्मत व अनुरक्षण	32,680	25,172	19,176	
8 साइकल के क्रयण, मरम्मत व अनुरक्षण	3,780	1,254	4,367	
9 बैच के क्रयण, मरम्मत व अनुरक्षण	20,000	24,880	18,639	
10 पुस्तकें, पत्रिकाएं तथा प्रकाशन	493	255	78	
11 गर्म व सर्द मौसम का खर्च	6,111	6,631	5,995	
12 विविध—				
(क) कर्मचारी की सुख सुविधा	509	405	301	
(ख) फुटकर	1,63,358	1,71,160	1,98,406	
कुल धाकटिमिक व्यय	13,17,274	13,49,677	13,67,163	
कुल योग (ब) क्षेत्र कार्य	1,10,05,680	1,23,77,400	1,35,03,411	
(स) ग्रन्थ खर्च				
विधि खर्च	1,09,748	1,21,697	1,52,998	
बीमा प्रदायकों	34,628	9,105	9,008	
प्रचार व विज्ञापन	12,099	24,405	6,768	
चौक लेखा रखने का खर्च	8,465	11,331	12,029	
छुट्टी व पेंशन अंशदान	34,466	39,717	48,358	
लेखा परीक्षण फीस	99,118	78,343	90,395	
स्वास्थ्य शिक्षा योजना . . . . .	..	..	..
मरम्मत, अनुरक्षण व मूल्यहास आदि				
1 निगम के कार्यालय की इमारतों (स्टाफ क्वार्टर सहित) पर मूल्य हास . . . . .	..	73,343	1,16,936
2 स्टाफ कार मूल्य हास	6,878	6,323	8,147	
3 निगम के कार्यालयों की इमारतों (स्टाफ क्वार्टर सहित) की मरम्मत व अनुरक्षण	22,974	2,38,599	3,36,851	

6	7	8	9	10
90,000	13,864	| 46,136	| 60,000	60,000
1,98,000	5,709	| 64,291	70,000	70,000
70,000	10,602	39,398	| 50,000	60,000
10,000	6,090	3,910	| 10,000	| 7,000
40,000	18,086	| 16,914	| 35,000	40,000
| 3,000	325	| 1,675	2,000	3,000
20,000	6,049	10,951	17,000	20,000
2,42,000	4,269	94,036	2,45,000	2,54,000
	1,46,695	..		
19,43,000	9,76,858	8,17,142	17,94,000	18,94,000
1,49,77,000	1,05,84,598	43,42,402	1,49,27,000	1,56,54,000
2,15,000	1,12,327	1,02,673	2,15,000	2,15,000
55,000	73,682	88,318	1,62,000	84,000
25,000	3,802	16,198	20,000	22,000
10,000	1,910	10,090	12,000	15,000
38,000	30,064	13,936	44,000	1,76,000
1,20,000	..	95,000	95,000	1,00,000
| 10,000	..	..	..	..
1,20,000	..	1,46,000	1,46,000	1,50,000
10,000	..	19,000	19,000	19,000
3,40,000	22,957	4,02,043	4,25,000	4,30,000

1	2	3	4	5
निवृत्ति हित लाभ				
1 पेंशन आरक्षण निधि के लिये निगम का अंशदान .	3,50,000	15,50,000	27,95,600	
2 निगम के अंशदायी भविष्य निधि के लिये निगम का अंशदान .	1,61,442	1,62,657	1,63,936	
निगम के भविष्य निधि के लिये अदा किया गया ब्याज अंशदायी भविष्य निधि .	3,47,649	1,55,583	1,84,389	
सामान्य भविष्य निधि .		2,92,676	3,56,958	
हस्त किया गया				
भविष्यनिधि अतिशेष पर वसूल ब्याज .	(—) 33,934	(—) 72,222	(—) 1,72,046	
निगम के कर्मचारियों के लिये अनुकंपा आरक्षित निधि .		5,000	5,350	
विविध— .	24,788	1,072	5,259	
कुल योग—(स)—अन्य खर्च	11,78,322	26,97,629	41,20,967	
शीर्ष—2—का कुल योग .	2,43,98,587	2,87,17,455	3,22,62,514	
प्रशासन व्यय				
3 चिकित्सालयों, औषधालयों तथा संचित वायित्व आदि चिकित्सालयों व औषधालयों के लिये भरम्मत, अनुरक्षण व मूल्यह्रास आदि				
1 चिकित्सालयों की इमारतों पर मूल्यह्रास .	5,50,251	10,15,434	10,92,913	
2 चिकित्सालयों व परीक्षा केन्द्रों के उपस्करों पर मूल्यह्रास .	9,884	5,715	4,101	
3 चिकित्सालयों की इमारतों की भरम्मत व अनुरक्षण .	12,39,371	30,27,326	32,66,006	

6	7	8	9	10
27,75,000	1,54,918	31,45,082	33,00,000	34,24,000
1,66,000	..	2,40,000	2,40,000	2,45,000
2,55,000	..	2,17,000	2,17,000	2,60,000
4,50,000	..	4,20,000	4,20,000	4,60,000
(--) 4 27,300	(--) 3,35,744	(--) 1 37,256	(--) 4,73,000	(--) 6,83,000
4,000	5,068	(--) 4,068	1,000	1,000
700	10	990	1,000	1,000
41,66,400	68,994	47,75,006	48,44,000	49,19,000
3,62,48,400	2,18,67,488	1,53,46,512	3,72,14,000	3,89,77,000
11,00,000	..	13,80,000	13,80,000	14,00,000
4,100	..	4,100	4,100	2,000
33,00,000	..	40,00,000	40,00,000	40,10,000

1	2	3	4	5
4. पूँजीगत निर्माण/चिकित्सा दायित्व आदि				
कुल योग—2—चिकित्सालयों व औष- धालयों	₹ 17,99,506	40,48,475	43,63,020	
राजस्व आलोक पर कुल व्यय	24,17,37,078	27,17,30,234	31,98,45,968	
4. पूँजीगत लेखा पर व्यय				
(अ) भूमि व इमारतें ऋयण तथा निम णि आदि				
1. निगम के कार्यालयों की इमारतों (स्टाफ क्वार्टर सहित)	54,87,950	36,77,292	27,21,045	
2. चिकित्सालयों व औषधालयों	2,87,23,424	3,73,75,251	2,40,24,548	
3. चिकित्सालयों के उपस्कर का ऋयण व निर्माण आदि	1,89,700	15,28,711	11,46,307	
(ब) स्टाफ कारु				
स्टाफ कार का ऋयण	—	14,791	64,574	
कुल योग—4—पूँजीगत लेखा पर व्यय	3,44,01,074	4,25,96,045	2,79,56,474	
ऋण जमा, अग्रिम राशि, प्रेषित व साधारण ऋण				
राज्य सरकारों को उधार	₹ 1,00,000	—	10,00,000	
विधिमुरत ऋण				
निगम भविष्य निधि				
अभिदाताओं को अदायगी				
1. सामान्य भविष्य निधि	8,39,671	9,21,114	16,14,949	
2. अंशदायी भविष्य निधि	—	2,60,099	4,13,529	
कुल ऋण	9,39,671	11,81,213	30,28,478	

6	7	8	9	10
—	—	—	—	3,45,00,000
44,04,100	—	53,84,100	53,84,100	3,99,12,000
34,67,26,500	17,27,22,824	19,53,28,276	36,80,51,100	43,15,92,500
30,00,000	2,01,694	32,98,306	35,00,000	25,00,000
2,90,00,000	33,40,862	1,56,59,138	1,90,00,000	1,70,00,000
30,00,000	2,35,570	2,64,430	5,00,000	5,00,000
—	18,259	1,741	20,000	45,000
3,50,00,000	37,96,385	1,92,23,615	2,30,20,000	2,00,45,000
80,00,000	—	[30,00,000	[30,00,000	50,00,000
[10,60,000	9,58,554	10,41,446	20,00,000	16,00,000
[2,60,000	2,36,314	1,13,686	3,50,000	[3,50,000
93,20,000	11,94,868	41,55,132	53,50,000	69,50,000

1	2	3	4	5
जमाव अग्रिम राशि आरक्षण निधि				
निगम के कार्यालयों की इमारतों (स्टाफ क्वार्टर सहित) पर मूल्यह्रास आरक्षित निधि— विनिधान लेखा				
वर्ष के विनिधान	52,000	90,302	1,30,408	
कम—विनिधान के बिक्री या परि- पाक पर वसूली	—	—	—	
चिकित्सालयों तथा परीक्षण केन्द्रों पर मूल्य ह्रास आरक्षित निधि— विनिधान लेखा				
वर्ष के विनिधान	11,000	18,700	—	
कम—विनिधान के बिक्री या परि- पाक पर वसूली	(-) 5,000	—	—	
चिकित्सालयों की इमारतों पर मूल्य ह्रास आरक्षित निधि— विनिधान लेखा				
वर्ष के विनिधान	3,82,000	16,27,960	12,40,394	
कम—विनिधान के बिक्री या परि- पाक पर वसूली	—	—	—	
स्टाफ कार पर मूल्यह्रास आरक्षित निधि—विनिधान लेखा				
वर्ष के विनिधान	24,000	17,493	12,666	
कम—विनिधान के बिक्री या परि- पाक पर वसूली	(-) 12,000	—	—	
निगम के कार्यालयों की इमारतों (स्टाफ क्वार्टर सहित) की संरक्षित व अनुरक्षण का आरक्षित निधि—विनिधान लेखा				
वर्ष में विनिधान	2,29,000	2,12,186	3,44,679	

6	7	8	9	10
1,43,000	10	1,99,990	2,00,000	4,00,000
—	—	(-) 36,400	(-) 36,400	(-) 2,28,000
7,100	—	16,700	16,700	4,900
—	—	(-) 10,000	(-) 10,000	—
12,79,000	—	15,66,000	15,66,000	21,76,000
—	—	—	—	(-) 5,27,000
15,000	(-) 10	23,611	23,600	45,600
—	—	—	—	(-) 21,000
—	—	6,90,000	6,90,000	38,000

1	2	3	4	5
कम—विनिधान के विक्रीया परि- पाक पर वसूली	(-) 49,500	—	—	
चिकित्सालयों की इमारतों की संरम्भ व अंतर्दृष्टि का आर- क्षित निधि—विनिधान लेखा	7,20,000	25,02,787	31,36,000	
स्थाई (आंशिक तथा पूर्ण) अपंगता हित लाभ आरक्षित निधि— विनिधान लेखा				
वर्ष में विनिधान	96,86,600	75,74,966	13,20,813	
कम—विनिधान के विक्री या परि- पाक पर वसूली	—	(-) 50,208	(-) —	
आश्रित जन हित लाभ आरक्षित निधि विनिधान लेखा				
वर्ष में विनिधान	30,53,000	26,89,575	36,58,836	
कम—विनिधान के विक्रिया परि- पाक पर वसूली	(-) —	(-) 1,73,569	(-) —	
निगम के कर्मचारियों के पेंशन आर- क्षित निधि विनिधान लेखा				
वर्ष में विनिधान	11,25,800	28,07,939	33,29,563	
कम—विनिधान के विक्री या परि- पाक पर वसूली	(-) 40,842	(-) 1,00,000	—	
निगम भविष्य निधि—विनिधान लेखा				
वर्ष में विनिधान	9,02,500	26,83,688	10,97,652	
कम—विनिधान के विक्री या परि- पाक पर वसूली	—	(-) 1,700	—	
कुल आरक्षित निधि	1,60,78,58	1,99,00,119	1,42,71,011	

6	7	8	9	10
—	—	(-) 20,500	(-) 20,500	(-) 38,000
17,42,000	—	25,28,000	25,28,000	24,40,000
83,00,000	—	98,52,000	98,52,000	1,45,60,000
—	—	—	—	(-) 40,00,000
40,25,000	—	41,00,000	41,00,000	63,47,000
—	—	—	—	(-) 18,17,000
32,95,000	—	38,60,000	38,60,000	77,67,000
—	—	(-) 48,000	(-) 48,000	(-) 36,71,000
25,66,000	—	19,17,000	19,17,000	29,45,000
(-) 3,90,000	(-) 2,65,000	(-) 1,25,000	(-) 3,90,000	(-) 7,05,000
2,09,82,100	2,65,000	2,45,13,400	2,42,48,400	2,57,16,500

1	2	3	4	5
जमा				
जमानत जमा		87,129	99,982	1,25,146
अन्य जमा		3,33,313	3,97,892	3,99,724
कुल जमा		4,20,442	4,97,874	5,24,870
अग्रिम राशि				
(अ) स्थाई अग्रिम राशि		1,265	1,755	3,535
(ब) निगम के कर्मचारियों को अग्रिम राशि				
1. स्थानान्तरण पर अग्रिम वेतन		64,036	45,001	98,730
2. स्थानान्तरण पर अग्रिम यात्रा भत्ता		72,978	64,424	1,05,232
3. मोटर वाहन के क्रयण के लिये अग्रिम राशि		1,45,374	[2,10,684	2,14,575
4. अन्य वाहन के क्रयण के लिये अग्रिम राशि		1,44,066	1,77,795	1,56,051
5. मकान निर्माण अग्रिम राशि		29,520	31,420	56,838
6. विविध		3,22,430	[4,06,866	3,42,424
(स) अन्य अग्रिम राशि				
1. राज्य सरकारों की ओर से अग्रिम अदायगी		3,949	4,279	3,928
2. बैंक को प्रतिभूतियों के क्रयण के लिये अग्रिम राशि		(-) 1,32,696	—	—
3. मरम्मत व अनुसरण के लिए राज्य सरकारों की अग्रिम राशि:—		16,79,774	5,52,930	2,68,613
(क) निगम के कार्यालयों की इमारतों (स्टाफ क्वार्टर सहित)				
(ख) चिकित्सालयों व औषधालयों/उपभवनों की				1,90,997

6	7	8	9	10
1,00,000	59,828	60,212	1,20,000	1,20,000
5,00,000	7,99,056	(-) 2,49,056	5,50,000	6,00,000
6,00,000	8,58,884	(-) 1,88,884	6,70,000	7,20,000
2,000	1,540	2,460	4,000	5,000
70,000	39,561	50,439	90,000	90,000
80,000	46,811	53,189	1,00,000	1,00,000
2,00,000	2,31,487	1,18,513	3,50,000	4,00,000
2,50,000	1,65,043	74,957	2,40,000	2,60,000
1,25,000	39,980	1,10,020	1,50,000	2,00,000
4,20,000	1,78,935	1,96,065	3,75,000	4,00,000
6,000	3,902	98	4,000	5,000
—	—	—	—	—
15,00,000	30,499	2,39,501	2,70,000	5,00,000
—	10,950	7,89,050	8,00,000	10,00,000

1	2	3	4	5
4. विविध		2,21,707	5,15,229	1,94,711
कुल अग्रिम राशि		25,52,403	20,10,383	16,35,634
प्रेषित धन				
1 नकद प्रेषित धन		39,29,46,619	41,94,34,109	51,68,97,727
2 अन्य प्रेषित धन		4,45,46,913	4,62,87,673	2,96,98,316
कुल प्रेषित धन		43,74,93,532	46,57,21,782	54,65,96,043
कुल ऋण, जमा, अग्रिम राशि व प्रेषित धन		45,74,84,606	48,93,11,371	56,60,56,036
कुल संचितरण		73,36,22,758	80,36,37,650	91,38,58,478
ज-सामान्य नकद अतिशेष				
वर्ष में विनिधान		2,97,96,000	3,18,58,300	1,68,35,689
कम-विनिधान के बिक्री व परिपाक पर वसूली		(-) 6,13,45,761	(-) 8,12,20,775	(-) 4,49,93,056
नकद अतिशेष				
1. क--हाथ रोकड़		2,34,48,961	2,46,99,926	3,54,20,573
1. बैंकर के पास रोकड़				
महा कुल योग		72,55,21,958	77,89,75,101	92,11,21,684

6	7	8	9	10
3,00,000	2,02,131	1,29,869	3,32,000	3,50,000
29,53,000	9,50,839	17,64,161	27,15,000	33,10,000
—	33,85,51,581	21,14,48,419	55,00,00,000	—
—	73,12,298	4,26,87,702	5,00,00,000	—
—	34,58,63,879	25,41,36,121	60,00,00,000	—
3,38,55,100	34,86,03,470	28,43,79,930	63,29,83,400	8,66,96,500
41,55,81,600	52,51,22,679	49,89,31,821	1,02,40,500	48,83,34,000
2,21,54,000	5,06,54,200	—	5,06,54,200	3,00,00,000
(—)5,32,00,000	(—)1,70,44,738	(—)6,29,55,262	(—)8,00,00,000	(—)2,90,00,000
40,95,292	7,15,41,946	(—)3,08,25,367	4,07,16,579	4,08,45,079
38,86,30,892	63,02,74,087	40,51,51,192	1,03,54,25,279	53,01,79,079

विशेष ध्यान दीजिए :—जिन विस्तृत शीर्षों में आंकड़े नहीं हैं वे लपट कर दिये गये हैं।

बी० आर० नटेशन,
वित्तीय सलाहकार और मुख्य लेखाधिकारी
कर्मचारी राज्य बीमा निगम।

कर्मचारी राज्य

परिशिष्ट

31 मार्च, 1971 तक योजना के अन्तर्गत किये गये तथा

राज्य/केन्द्र	बीमाकृत			कर्म
	कार्यान्वयन की तारीख			योजना के
	31-3-69 तक	1969-70 के दौरान	1970-71 के दौरान	31-3-69 तक
1	2	3	4	5
आन्ध्र प्रदेश				
हैदराबाद व सिकन्नाबाद	1-5-1955			44,000
नेल्लीमारला, छिट्टीवालासा, विजयवाड़ा, एलूरु, गूंदूर, विशाखापट्टनम, पेद्दाकाकानी और मंगलागीरी	9-10-1955			21,100
वारंगल	15-11-1959			5,000
सीरपुर काकागञ्ज नगर	27-3-1960			10,500
अदोन व काकीनाडा	14-8-1960			6,400
विजयानगरम तथा उसके उपान्त	19-11-1961			2,500
करनूल, दोलाईसवरम व राजामुंद्री	25-3-1962			5,500
रेनीगुट्टा	29-4-1962			1,100
गुनटाकल व भारकापुरम	17-2-1963			2,200
तनाकू व मासूलीपट्टम	23-2-1964			2,350
चित्तूर	3-5-1964			600
रामागुंदम	2-5-1965			800
नेल्लूर	17-10-1965			850
कडुप्पा	28-11-1965			600
कलाहस्ती	19-12-1965			400
कुप्पम	26-12-1965			400
चिराला	25-9-1966			800
कुडूर	16-10-1966			650
मछेरला	30-10-1966			750
कोठावालसाह	26-11-1967			450

बीमा निगम

1-अ

किये जाने वाले कर्मचारियों तथा परिवार एकक की संख्या

कर्मचारी	योजना के अन्तर्गत किये जाने वालों की संख्या			कर्मचारियों के परिवार	
अन्तर्गत किये गये की संख्या				विस्तार की तारीख	
1969-70 के दौरान	1969-70 के दौरान	1970-71 के दौरान	31-3-69 तक	1969-70 के दौरान	1970-71 के दौरान
6	7	8	9	10	11
..	26-1-1959
					26-1-1959
..	14-2-1960
..	26-6-1960
..	13-11-1960
..	18-2-1962
..	24-6-1962
..	29-7-1962
..	19-5-1963
..	24-5-1964
..	2-8-1964
..	1-8-1965
..	16-1-1966		
..	27-2-1966	..	..
			20-3-1966		
			27-3-1966		
			25-12-1966		
			15-1-1967		
			29-1-1967		
			25-2-1968		

1	2	3	4	5
तिरुपति	17-3-1968			800
कुल योग				1,07,750
असम				
गुहाटी (नगर के बाहरी भाग सहित) — टिसुकियाम कम, धूबरी, और डिब्रूगढ़	28-9-1958			10,950
जोरहाट	1-9-1963			800
चारद्वार	9-2-1969			1,100
मरियानी	16-3-1969			1,200
कुल योग				14,050
बिहार				
पटना, मोहगेर, कटिहार और समस्तीपुर	15-12-1957			17,300
डालमियानगर, वंजारी और जपला	27-3-1960			12,200
घनबाद और कुमार धोबी	28-8-1960			13,800
मुजफ्फरपुर, गया और मुकामेह	31-3-1963			5,000
बादनी नगर और मारवाड़	30-6-1963			2,900
भागलपुर	26-12-1965			1,200
रांची छुटिया सहित	11-12-1966			5,000
जमशेदपुर		अगस्त, 1970		
कुल योग				57,400
वित्ती				
दिल्ली	24-2-1952			95,000
कुल योग				95,000
गुजरात				
अहमदाबाद	4-10-1964			2,05,000
राजकोट और बीकानेर	28-11-1965			9,150
कमब	2-10-1966			3,000

1	2	3	4	5
गुजरात—जारी				
पेटलेड	27-11-1966			3,000
भावनगर	26-2-1967			9,000
मोरवी	26-3-1967			3,100
कलोल और पोरबंदर	25-2-1968			14,200
जाम नगर और नडियाड	31-3-1968			12,300
धरंगधरा	29-12-1968			2,000
बड़ौदा	16-3-1969			35,000
सूरत—नवागांव तथा सिद्धपुर				
सहित	30-3-1969	1971		27,000
कुल योग				3,22,750

करल

अलेपी, एरनाकुलम, किलोन, } अलवैयी, त्रिचूर, अलगापानगर } तथा उद्योगमण्डल	16-9-1956	46,450
त्रिवेन्द्रम	31-8-1958	4,200
कोशीकोड और फरोके	12-7-1959	16,000
कोचीन और मट्टनचेरी	3-1-1960	4,000
कन्नूर	30-10-1960	2,900
बलिपट्टनम और तेलीचेरी	30-10-1960	5,250
पुतालूर तथा कोटायाम	30-7-1961	6,600
पेरमबदूर	17-12-1961	2,050
अदिचनालूर	20-10-1963	3,000
पालाघाट	29-12-1963	3,400
अदूर, चयनूर, एजाकुलम, } कुंडारा, कल्लूवत्थूकल कतटान- } रकारा, पूयापल्ली, थिकोविल- } वट्टम और वटिककावाला } (सूरान्व सहित)	1-3-1964	31,200
थालाकुडी, कालेटमकरा और } कारुवनूर }	17-1-1965	2,750

6	7	8	9	10	11
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26-2-1967

28-5-1967

25-6-1967

26-5-1968

30-6-1968

4-8-1969

2,000

4-8-1969

..	..	2,000
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18-5-1964

2-2-1964

1-2-1962

8-2-1965

8-2-1964

30-3-1965

1-6-1966

30-7-1964

24-3-1966

20-2-1966

9-11-1964

20-2-1966

27-3-1966

1	2	3	4	5
कैरल—जारी				
कोराटी (कोठाकूलंगारा सहित)	25-4-1965			2,150
शोरानूर और ऊटपल्लम	26-9-1965			1,750
मवूर	21-8-1966			3,000
नवेकुल्लम	4-9-1966			900
वेलियम और उमाशूर	25-6-1967			2,250
मदावूर, पालीकल और पञ्जाया	10-12-1967			1,800
कुशुमपियल				
बलरामपुर, माइनापल्ली,	24-3-1968			6,450
कुलसेकरपुरम और थोडीयूर				
कायामकुलम			अगस्त 1970	
कुल योग				1,46,100
मध्य प्रदेश				
इन्दौर, ग्वालियर, उज्जैन और	23-1-1955			64,600
रतलाम				
बुरहानपुर	2-9-1956			4,400
जबलपुर	29-9-1957			3,500
भोपाल और नगादा	27-9-1959			8,300
राजनन्दगांव	25-9-1960			4,000
मांडसूर और देवास देवास	27-8-1961			3,600
बनमोरे	29-10-1961			650
सतना	3-12-1961			4,000
रायगढ़ और रायपुर	28-1-1962			2,250
कुल योग				95,300
महाराष्ट्र				
बम्बई—बैसीन सहित	3-10-1954			6,96,000
	12-11-1961			
नागपुर	11-7-1954			22,500
अकोला तथा हिंगनघाट	27-5-1956			7,400
शोलापुर	17-11-1963			20,500
पूना—उपनगरों सहित	15-8-1965			52,100
नन्देद	20-3-1966			5,600
कोल्हापुर	27-3-1966			7,000

6	7	8	9	10	11
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16-12-1968

26-12-1965

20-11-1966

4-12-1966

24-9-1967

10-3-1968

23-6-1968

6,200

नवम्बर 1970

..	..	6,200
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26-1-1959

15-2-1959

26-1-1959

27-12-1959

25-12-1960

26-11-1961

28-1-1962

4-3-1962

29-4-1962

..
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24-1-1962

11-2-1962

22-12-1960

1-5-1961

और 29-10-1961

16-2-1964

14-11-1965

1	2	3	4	5
महाराष्ट्र—जारी				
सांगली	30-4-1967			1,850
औरंगाबाद	30-3-1969			1,500
बरसी, अमलनेर, चालीस गांव, बलारपुर, जलगांव, खोपोली और मिराज }			अगस्त 1970	
कुल योग				8,14,450
मैसूर				
बंगलौर (नगर के बाहरी भाग सहित) }	27-7-1958 24-11-1968			1,18,300
हुबली	27-3-1960			6,000
दंडेली	8-1-1961			4,400
मंगलौर	21-1-1962			15,000
मैसूर शहर	4-3-1962			8,200
बेलगांव	31-3-1963			2,700
गुलबर्गा	22-3-1964			3,000
गौकक	29-3-1964			8,500
दवनगेरे	3-10-1965			11,000
कोलेगल और टी० नर्सिपुर	18-3-1967			1,650
नंजमगुड	28-1-1968			2,250
हरिहर	24-3-1968			2,800
हसन, शाबाबाद और बलारी			दिसम्बर 1970	
कुल योग				1,83,800
उड़ीसा				
कटक, बारंग, चौद्वार, ब्रजराज- नगर और राजगंगपुर	31-3-1960			24,500
नारनगढ़ (तापंग)	22-7-1962			400
बारबिल	10-5-1964			1,000
भुवनेश्वर	17-10-1965			500
झरसुगुडा	1-10-1967			2,000
कन्स बह्व	24-3-1968			1,200
कुल योग				29,500

6	7	8	9	10	11
			30-7-1967		
				12-9-1969	
		20,700			नवम्बर 1970
		20,700			
			26-10-1958 } 23-2-1969 }		
			26-6-1960		
			9-4-1961		
			22-4-1962		
			3-6-1962		
			30-6-1963		
			21-6-1964		
			28-6-1964		
			2-1-1966		
			18-6-1967		
			28-4-1968		
			28-6-1968		
		5,600			मार्च 1971
		5,600			
			1-5-1960		
			21-10-1962		
			9-8-1964		
			16-1-1966		
			31-12-1967		
			23-6-1968		

1	2	3	4	5
पंजाब, हरियाणा और हिमाचल प्रदेश				
अमृतसर, छेहट्टी, बटाला, यमुना- नगर, जालन्धर, लुधियाना, अम्बाला, भिवानी, वेरका और जगाधरी	17-5-1953			76,400
खासा	10-5-1959			400
धारीवाल	29-11-1959			3,600
हिसार	8-1-1961			4,700
सोनीपत	19-2-1961			5,150
खरड	17-9-1961			11,500
फरीदाबाद	14-1-1962			19,000
फगवाड़ा (चाचक, कपूरथला और गोबिन्दगढ़ सहित)	28-2-1962			12,450
पानीपत	16-9-1962			2,600
पटियाला और राजपुरा	30-9-1962			6,200
चन्डीगढ़	7-10-1962			4,000
अबोहर, बहादुरगढ़ (पटियाला) जालमिया दादरी, मथुरा रोड (फरीदाबाद) पिंजोर और सूरजपुर	21-2-1965			24,950
बहादुरगढ़ (रोहतक) बल्लभगढ़ गुडगांव, खप्पा, गोराया, फिलौर, रोहतक, और सरहिन्द रिवाड़ी और गन्धौर	27-2-1966 25-2-1968			17,950 2,050
नाभा, मलेरकोटला और मलोत मन्डी	16-6-1968			3,200
कुल योग				1,84,150

राजस्थान

जयपुर, जोधपुर, बीकानेर पालीमारवाड़, भीलवाड़ा, और लखौड़ी	2-12-1956			32,550
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6	7	8	9	10	11
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1-11-1958

9-8-1959

28-2-1960

9-4-1961

21-5-1961

17-12-1961

15-4-1962

29-4-1962

16-12-1962

30-12-1962

6-1-1963

23-5-1964

29-5-1966

25-5-1968

29-7-1969

.. .. .

2-10-1958 }
9-3-1962 }

1	2	3	4	5
राजस्थान—जारी				
ब्यावर	27-10-1957			4,500
स्वाय भाघोपुर	2,3,1958			3,100
धोलपुर और श्रीनगर	29-3-1959			3,100
उदयपुर और भरतपुर	14-8-1960			6,300
अजमेर	30-5-1965			900
कोटा	15-8-1965			9,500
किशनगढ़	27-11-1966			1,700
भबानी मन्डी	14-4-1968			1,000
कुल योग				62,650
तमिलनाडु				
कोयम्बतूर और उसके पी०एन० } 23-1-1955	}	83,500		
पलयाम और पीलामैदु उपनगर } 28-2-1960				
मद्रास शहर और उपनगर तथा } 20-11-1955	}	1,05,000		
रेड-हिल्स } 1-10-1961				
24-3-1963				
मदुरय, वी० एस० पुरम, दूटी- } 28-10-1956	}	37,200		
कोरिन और थिरुनगर				
सलेम, उदमालपट और तीरपुर } 30-11-1958	}	18,500		
मैतूर				
सिवाकसी और राजापलायम	28-2-1960			11,500
ढालमियापुर	27-3-1960			1,850
मिन्ची, रानीपेट तथा कावेरी नगर	29-1-1961			8,450
डिंडीगुल	1-10-1961			2,000
तिनवेल्ली	26-11-1961			6,000
कुम्बाकोनन	1-4-1962			2,000
पुडुकोट्टे और नामानासमुद्रम	1-7-1962			1,800
इरोड (पल्लीपालयाम और } 30-12-1962	}	5,700		
पोणाची सहित)				
वनियामबाडी	24-2-1963			1,000
गुडियायम और विरधूनगर	31-3-1963			2,100
मैट्टुप्पलायम	30-6-1963			2,100
स्तूनचोटन और नगेरकोयल	1-12-1963			1,750
वेलूर और नागापट्टिनम	20-1-1964			2,250
पांडेचेरी	2-10-1964			11,200
कोविलपट्टी	31-3-1968			6,000

6	7	8	9	10	11
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2-10-1958

2-10-1958

28-6-1959

13-11-1960

29-8-1965

14-11-1965

26-2-1967

14-7-1968

..
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13-4-1969

27-11-1967

3-6-1969 }
जनवरी 1970 }

2-8-1961

28-5-1967

15-8-1961

15-8-1961

15-8-1961

31-12-1961

25-2-1962

1-7-1962

30-9-1962

31-3-1963

26-5-1963

30-6-1963

29-9-1963

1-3-1964

1	2	3	4	5
तमिलनाडु—(जारी)				
पल्लाडम और सेमीपालायम .	1-9-1961			2,400
अरनी	26-1-1969			900
नेवेली और नादलुर .			दिसम्बर 1970	
कुल योग				3,19,600
उत्तर प्रदेश				
कानपुर और कल्याणपुर .	24-2-1952	}		1,12,500
	31-3-1957			
अगरा, सहारनपुर और लखनऊ	15-1-1956			32,150
अलाहाबाद, नैनी, बारानसी और रामपुर	31-3-1957			25,500
अलीगढ़, बरेली, (इज्जतनगर,) हाथरस और शिकोहाबाद सहित	30-3-1958			20,500
गाझियाबाद, मोदीनगर, साहजानवा (गोरखपुर) और मिर्जापुर	29-3-1959	}		31,700
फिरोजाबाद, मेरठ और मुरादाबाद	26-3-1961			8,100
झांसी और हड़की	11-2-1962			1,850
देहरादून, हापुड़, हरानगोआ और मथुरा	31-3-1963			7,050
चुरक, गाजीपुर और सीतापुर .	1-3-1964			4,100
बालावाली, पिपरी, समनी और उज्जनी	28-5-1965			8,100
साहूपुरी (बाराणसी के दस गांव सहित)	28-5-1967			1,100
सागरवाड़ा और उन्नाव	29-10-1967			2,000
फतेहगंज			अप्रैल, 1970	
ऋषिकेश			अक्टूबर 1970	
कुल योग				2,54,600

6	7	8	9	10	11
			1-12-1968		
		7,300		27-4-1969	
..	..	7,300			मार्च 1971
			14-11-1959		
			14-11-1959		
			14-11-1959		
			14-11-1959		
			14-11-1959		
			25-6-1962		
			13-5-1962		
			30-6-1963		
			31-5-1964		
			27-6-1965		
			27-8-1968		
		1,600	28-8-1968		जुलाई 1970
		2,600			जनवरी 1971
..	..	4,200			

1	2	3	4	5
पश्चिमी बंगाल				
कलकत्ता शहर और हावड़ा	14-8-1955			3,50,000
(श्यामपुर सहित)	5-6-1960			
जिला 24 परगना	29-3-1964			2,99,350
हुगली (जिला)	31-10-1965			1,12,500
कल्याणी			अप्रैल 1970	
दुर्गापुर, ब्रासनसोल, बर्नपुर			अक्टूबर 1970	
रानीगंज, कुल्टी तथा जे० के० नगर				
कुल योग				7,61,850
महा योग				34,49,000

6	7	8	9	10	11
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1-2-1963

1-7-1965

1-7-1964

1-4-1966

3,700.

जुलाई 1970

79,200

जनवरी 1971

---	---	82,900
---	---	1,41,100

कर्मचारी राज्य

परिशिष्ट

उन स्थानों की सूची जिनमें कि 1969-70

राज्य	केन्द्र	कर्मचारियों की संख्या (परिशोधित)	केवल बीमाकृत प्रसारण की प्रारम्भिक प्रत्याशित तिथि
1		2	3
आन्ध्र प्रदेश			
	बेमीगानूर	650	अक्तूबर, 1968
	विजयवाड़ा के बाहरी भाग	800	दिसम्बर, 1968
	श्रीरामनगर	900	अगस्त, 1979
असम			
	चार द्वारा	1,100	2-10-1968
	मारधानि	1,200	वही
	जैपुर	750	वही
बिहार			
	जमशेदपुर	12,200	अप्रैल, 1969
गुजरात			
	बड़ोदा	35,000	दिसम्बर, 1968
	सुरत और धरंगधरा	27,000	वही
	सिद्धपुर	2,000	जुलाई, 1969
	वेरावल	1,350	वही
केरल			
	इडामुल्लकल और पुलूर	2,600	अगस्त, 1968
	कायमकुलम	6,200	सितम्बर, 1968
	मेलिला	1,550	वही
मध्य प्रदेश			
	इटारसी व खंडवा	2,350	अगस्त, 1969
महाराष्ट्र			
	औरंगाबाद	1,500	नवम्बर, 1968
	अमलनौर, बारसी, व चालीस गांव	8,300	वही
	बल्लरपुर, जलगांव, खपोली व मिराज	12,400	दिसम्बर, 1968

बीमा निगम

I-ब

तक योजना का प्रसारण किया जाना है

कर्मचारियों के लिए	बीमाकृत कर्मचारियों के परिवारों के लिए	
प्रसारण की वास्तविक प्रत्याशित तिथि	प्रसारण की प्रारम्भिक प्रत्याशित तिथि	प्रसारण की वास्तविक प्रत्याशित तिथि
4	5	6
अप्रत्याशित	जनवरी, 1969	अप्रत्याशित
वही	मार्च, 1969	वही
वही	नवम्बर, 1969	वही
9-2-1969	जनवरी, 1969	11-5-1969
16-3-1969	वही	दिसम्बर, 1969
अप्रत्याशित	वही	अप्रत्याशित
अगस्त, 1970	जुलाई, 1969	नवम्बर, 1970
16-3-1969	मार्च, 1969	4-8-1969
30-3-1969	वही	वही
मार्च, 1971	अक्तूबर, 1969	—
अप्रत्याशित	वही	अप्रत्याशित
वही	नवम्बर, 1968	वही
अगस्त, 1970	दिसम्बर, 1968	नवम्बर, 1970
अप्रत्याशित	वही	अप्रत्याशित
वही	नवम्बर, 1969	वही
30-3-1969	फरवरी, 1969	12-9-1969
अगस्त, 1970	वही	नवम्बर, 1970
अगस्त, 1970	मार्च, 1970	नवम्बर, 1970

1	2	3
मंसूर		
हसन और शाहबाद	43,050	अक्तूबर, 1968
नारगुंड	1,000	वही
घाहवाड़ बंगलौर } उप नगरों सहित	1,100	दिसम्बर, 1968
बगलकौट, बेलरी, वास्पेट, मुनीराबाद और जयफाल्स	5,050	अक्तूबर, 1969
उड़ीसा		
ब्रह्मपुर व जैकेपुर	2,150	दिसम्बर, 1968
पंजाब और हरियाणा		
मंगल	3,500	अक्तूबर, 1969
राजस्थान		
बीजानगर व फालना व रामगंजमंडी	1,500	वही
तमिलनाडु		
अरनी	900	सितम्बर, 1968
कुडालूर, अतुर, करूर, कुमारालावान, मद्रास (उपनगरों सहित)	7,300	जुलाई, 1969
नेवेली	5,500	अगस्त, 1969
नेलिकुपाम, पलानी व पट्टिबीररांपट्टी	2,850	वही
सलेम (उपनगरों सहित) व सोमानूर	1,600	अक्तूबर, 1969
थिरुवेंगौडू व सीलाम्पट्टी	2,900	दिसम्बर, 1969
थांजावूर	1,100	वही
बाडालूर	1,800	वही
उत्तर प्रदेश		
फतेहगंज	1,600	अक्तूबर, 1968
गौरखपुर व हस्तिनार	8,750	वही
ऋषिकेश	2,600	दिसम्बर, 1968
एतमादपुर, मखनपुरी, बमरोली	4,700	वही
प० बंगाल		
कल्याणी	3,700	वही
दुर्गापुर, आसनसोल, बर्नपुर	62,800	अगस्त, 1969
रानीगंज, कुल्दी, जैके नगर	7,000	अक्तूबर, 1969

4	5	6
दिसम्बर, 1970 अप्रत्याशित वही	जनवरी, 1969 वही मार्च, 1969	मार्च, 1971 अप्रत्याशित वही
वही	जनवरी, 1970	वही
वही	मार्च, 1969	वही
वही	जनवरी, 1970	वही
वही	वही	वही
25-1-1969	दिसम्बर, 1968	27-4-1969
अप्रत्याशित	अक्तूबर, 1969	अप्रत्याशित
दिसम्बर, 1970 अप्रत्याशित वही अप्रत्याशित वही दिसम्बर, 1970	नवम्बर, 1969 वही जनवरी 1970 मार्च, 1970 वही वही	मार्च, 1971 अप्रत्याशित वही अप्रत्याशित वही मार्च, 1971
अप्रैल, 1970 अप्रत्याशित अक्तूबर, 1970 अप्रत्याशित	जनवरी, 1969 वही मार्च, 1969 वही	जुलाई, 1970 अप्रत्याशित जनवरी, 1971 अप्रत्याशित
अप्रैल, 1970 अप्रत्याशित अक्तूबर, 1970	मार्च, 1969 नवम्बर, 1969 नवम्बर, 1970	जुलाई, 1970 अप्रत्याशित जनवरी, 1971

कर्मचारी राज्य बीमा निगम

परिमिष्ट II—अ

सन् 1966-67 में आय का विवरण

क्षेत्र	नियोक्ता का विशेष अंशदान	कर्मचारियों का अंशदान	विविध	कुल योग
	(रुपए)	(रुपए)	(रुपए)	(रुपए)
मुख्यालय	—	—	85,10,940*	85,10,940
आन्ध्र प्रदेश	25,30,753	23,40,311	17,138	48,88,202
असम	3,73,186	2,88,991	354	6,62,531
बिहार	34,78,734	15,90,764	1,970	50,71,468
देहली	31,95,145	27,42,814	56,611@	59,94,570
गजरात	1,21,69,185	1,00,06,837	41,372	2,22,17,394
केरल	32,82,324	31,85,856	19,700	64,87,880
मध्य प्रदेश	42,36,571	37,49,602	31,677	79,17,850
महाराष्ट्र	3,81,59,927	3,59,24,645	1,66,737	7,42,51,309
मैसूर	69,48,261	54,64,509	15,359	1,24,28,129
उड़ीसा	10,71,922	6,28,193	3,209	17,03,324
पंजाब	45,24,918	42,79,457	6,673	28,11,048
राजस्थान	21,39,948	17,50,557	3,205	37,93,710
तमिलनाडु	1,15,37,664	1,03,12,026	25,404	2,18,75,094
उत्तर प्रदेश	62,60,372	61,59,792	7,452	1,24,27,616
पश्चिमी बंगाल	2,94,28,193	2,68,65,955	43,767	5,63,27,915
कुल योग	12,93,37,103	11,50,80,309	89,51,568	25,33,68,980

(*) प्रशासकीय चिकित्सा अधिकारी के कार्यालय दिल्ली के मद में रुपए 3,67,000 सम्मिलित हैं।

(@) प्रशासकीय चिकित्सा अधिकारी के कार्यालय दिल्ली के मद में रुपए 28,360 सम्मिलित हैं।

कर्मचारी राज्य बीमा निगम
1966-67 में व्यय का विवरण

परिशिष्ट II-ब

क्षेत्र	नकद लाभ				आश्रित जनहित लाभ			
	चिकित्सा हित लाभ	बिमारी हित लाभ जिसमें विस्तृत बिमारी हित लाभ सम्मिलित है	मातृत्व हित लाभ	अपंगता हित लाभ जिसमें अस्थायी अपंगता हित लाभ सम्मिलित है	अपंगता हित लाभ	आश्रित जनहित लाभ		
	(रुपये)	(रुपये)	(रुपये)	(रुपये)	(रुपये)	(रुपये)	(रुपये)	
मुख्यालय	—	—	—	—	—	—	—	
आन्ध्र प्रदेश	56,39,732	20,60,577	86,840	3,13,385	—	—	46,500	
असम	6,38,784	1,55,253	1,400	66,672	—	—	55,100	
बिहार	20,12,136	8,56,279	33,842	1,80,638	—	—	—	
विल्की	43,52,598 ^(a)	18,50,837	20,471	599,642	—	—	34,600	
गुजरात	1,13,50,000	39,44,801	2,21,318	17,92,382	—	—	4,67,600	
केरल	26,30,000	27,40,235	11,23,496	3,63,095	—	—	1,28,300	
मध्य प्रदेश	39,76,103	35,34,378	1,26,626	6,36,105	—	—	65,300	
महाराष्ट्र	2,52,01,977	2,77,32,792	8,37,565	54,30,501	—	—	7,08,800	
मैसूर	36,20,000	32,84,879	3,22,496	8,88,712	—	—	1,84,700	
उड़ीसा	7,20,000	6,11,476	9,064	1,20,653	—	—	31,400	
पंजाब	52,15,000	8,39,645	23,440	5,84,196	—	—	3,47,900	
राजस्थान	17,07,728	5,56,211	44,071	2,48,249	—	—	1,06,600	
तमिलनाडु	72,66,961	85,98,706	6,09,938	13,71,804	—	—	1,32,800	
उत्तर प्रदेश	36,35,000	40,12,572	12,745	9,31,749	—	—	93,400	
पश्चिमी बंगाल	2,44,50,000	1,63,11,679	2,81,725	6,67,864	—	—	8,25,700	
योग	10,30,06,019	7,70,90,320	37,55,037	2,00,95,657	—	—	32,28,700	

^(a) प्रभासकीय चिकित्सा अधिकारी के कार्यालय विल्की के मद में रुपये 43,52,598/- सम्मिलित है।

क्षेत्र	नकद लाभ		सी-अन्य लाभ	कुल लाभ	प्रशासन व्यय	कुल राजस्व व्यय
	कुल नकद लाभ	(रुपये)				
मुख्यालय	—	80,05,500	80,05,500	80,05,500	47,66,198	1,27,71,693
भारत प्रदेश	25,07,302	8,164	81,55,198	81,55,198	8,99,372	89,64,470
असम	2,78,425	452	9,07,661	9,07,661	1,04,546	10,12,207
बिहार	10,70,759	2,876	3,85,771	3,85,771	5,39,734	43,25,505
दिल्ली	25,05,550	8,309	68,66,457 [@]	68,66,457 [@]	8,05,900	76,71,547 [@]
गुजरात	64,26,101	21,719	1,77,97,820	1,77,97,820	12,84,591	1,90,82,411
केरल	43,55,126	20,557	70,05,683	70,05,683	11,07,401	81,13,084
मध्य प्रदेश	43,62,409	9,379	83,47,891	83,47,891	6,71,289	90,19,180
महाराष्ट्र	3,37,09,658	83,921	5,99,95,556	5,99,95,556	50,62,361	6,50,57,917
मैसूर	46,80,787	18,798	83,19,585	83,19,585	9,30,930	92,50,515
उड़ीसा	7,72,593	2,437	14,95,030	14,95,030	1,84,487	16,79,517
पंजाब	17,95,181	16,842	70,27,023	70,27,023	8,03,600	78,30,623
राजस्थान	9,55,131	5,149	26,68,008	26,68,008	3,26,751	29,94,759
तमिलनाडु	1,07,13,248	28,007	1,80,08,216	1,80,08,216	21,94,152	2,02,02,368
उत्तर प्रदेश	50,50,466	9,208	86,94,674	86,94,674	18,85,099	1,05,79,773
पश्चिमी बंगाल	2,39,86,978	1,21,934	4,85,58,912	4,85,58,912	47,22,492	5,32,81,404
योग	10,41,69,714	83,63,252 []]	21,55,38,985	21,55,38,985	2,61,98,093	24,17,37,078

[@] प्रशासकीय चिकित्सा अधिकारी के कार्यालय दिल्ली के मद म रुपए 43,52,598/- सम्मिलित है।

कर्मचारी राज्य बीमा निगम

पत्रिका III अ

सन् 1967-68 में आय का विवरण

अव	नियोक्ता का विशेष अंशदान	कर्मचारियों का अंशदान	विविध	कुल योग
मुख्यालय	—	—	63,35,169*	63,35,169*
आन्ध्र प्रदेश	30,96,831	28,41,832	10,023	59,48,686
असम	4,28,335	3,01,086	592	7,30,013
बिहार	34,15,644	19,79,200	2,049	53,96,893
दिल्ली	33,82,041	31,76,636	33,244	65,91,921
गुजरात	1,36,38,786	1,16,19,249	41,950	2,52,99,985
केरल	37,98,807	34,44,439	24,515	72,67,761
मध्य प्रदेश	42,19,741	37,28,510	43,862	79,92,113
महाराष्ट्र	3,87,90,726	3,82,18,689	1,19,892	7,71,29,307
मैसूर	66,00,971	59,50,028	20,994	1,25,71,993
उड़ीसा	13,48,936	7,09,008	1,779	20,59,723
पंजाब	48,71,160	45,29,585	9,244	94,08,989
राजस्थान	20,75,717	18,99,462	8,944	39,84,123
तमिलनाडु	1,27,38,511	1,13,48,161	34,970	2,41,21,642
उत्तर प्रदेश	72,55,572	71,39,045	42,861	1,44,37,478
पश्चिमी बंगाल	3,07,45,131	2,75,44,218	61,583	5,83,50,932
कुल जोड़	13,64,06,909	12,44,28,148	67,91,671	26,76,26,728

(*) निदेशालय (चिकित्सा) कर्मचारी राज्य बीमा योजना दिल्ली के पद में रुपए 30,691 तथा 1964-65 में निगम द्वारा चिकित्सालय के मद में प्रारम्भिक व्यय किया गया वन 3,94,390 रुपए जो कि राज्य सरकार का अंश है सम्मिलित है।

हरियाणा राज्य बीमा निगम
परिशिष्ट III व

1967-68 के ब्यय का विवरण

क्षेत्र	चिकित्सा लाभ	नकद लाभ				
		बीमारी हित लाभ	मातृत्व लाभ	अपंगता हित	आश्रित लाभ	कुल नकद लाभ
		(रुपए)	(रुपए)	(रुपए)	(रुपए)	(रुपए)
मुख्यालय	..	24,39,102	89,654	3,57,316	..	28,90,563
आन्ध्र प्रदेश	..	2,11,986	1,167	63,981	22,400	2,99,534
असम	..	9,54,734	39,720	2,36,803	33,700	12,64,957
बिहार	..	20,20,887	24,468	7,20,447	69,400	28,35,202
दिल्ली	..	55,30,790	1,87,887	23,34,069	51,100	86,03,846
गुजरात	..	34,91,633	12,23,307	6,38,758	81,300	54,34,998
केरल	..	39,28,466	1,16,750	7,09,398	1,16,500	48,71,114
मध्य प्रदेश	..	3,22,91,425	9,32,718	55,19,132	8,51,200	3,95,94,475
महाराष्ट्र	..	32,00,091	4,08,804	7,82,455	1,09,700	45,01,050
मैसूर	..	7,57,856	14,155	1,24,468	2,900	8,99,379
उड़ीसा	..	10,67,652	33,486	9,71,280	1,37,700	22,10,118
पंजाब	..	6,64,905	39,413	3,85,237	37,300	11,26,855
राजस्थान

तमिलनाडु	.	93,13,576	1,02,29,721	6,02,127	17,07,575	1,10,000	1,26,49,419
उत्तर प्रदेश	.	66,77,047	48,67,566	19,717	9,89,897	3,46,000	62,23,180
पश्चिमी बंगाल	.	1,40,83,239	2,04,89,598	3,20,824	87,39,471	6,87,300	3,02,37,193
योग	.	11,23,58,105	9,21,46,412	40,54,184	2,42,80,287	31,61,000	12,36,41,883

हस्तचारी राज्य बीमा निगम

परिशिष्ट III न-जारी

1967-68 के व्यय का विवरण—जारी

क्षेत्र	सी-प्रत्य लाभ	कुल लाभ	प्रशासन व्यय	चिकित्सालय		कुल राजस्व व्यय
				तथा ग्रोवघालय	(रुए)	
	(रुए)	(रुए)	(रुए)	(रुए)	(रुए)	(रुए)
मुख्यालय	20,00,000	20,00,000	43,97,242	40,48,475	1,04,45,717	1,04,45,717
आन्ध्र प्रदेश	25,771	62,66,334	9,93,502	..	72,64,836	72,64,836
असम	1,066	8,58,128	1,24,956	..	9,83,084	9,83,084
बिहार	3,276	32,18,233	6,19,092	..	38,37,325	38,37,325
दिल्ली	23,879	77,20,994	8,04,615	..	85,25,609	85,25,609
गुजरात	81,015	1,87,84,861	16,04,690	..	2,03,89,551	2,03,89,551
केरल	1,23,830	1,23,36,126	12,32,709	..	1,35,68,835	1,35,68,835
मध्य प्रदेश	32,204	90,28,318	7,62,430	..	97,90,748	97,90,748
महाराष्ट्र	2,36,467	7,54,16,230	58,05,590	..	8,12,21,820	8,12,21,820
मेसूर	27,469	1,05,16,325	10,43,803	..	1,15,60,128	1,15,60,128
उड़ीसा	2,206	10,01,585	2,12,342	..	12,13,927	12,13,927
पंजाब	35,206	82,87,462	8,75,040	..	91,62,502	91,62,502
राजस्थान	14,117	30,88,244	3,74,448	..	34,62,692	34,62,692

तमिलनाडु	.	.	.	61,411	2,20,24,406	24,86,125	..	2,45,10,531
उत्तर प्रदेश	.	.	.	21,001	1,29,21,228	18,65,364	..	1,47,86,592
पश्चिमी बंगाल	.	.	.	2,75,398	4,54,95,830	55,10,507	..	5,10,06,337
योग	.	.	.	29,64,316	23,89,64,304	2,87,17,455	40,48,475	27,17,30,234

कर्मचारी राज्य बीमा निगम

परिशिष्ट III—अ

सन् 1968-69 में आय का विवरण

क्षेत्र	नियोक्ता का विशेष अंशदान	कर्मचारियों का अंशदान	विविध	कुल योग
	(रुपए)	(रुपए)	(रुपए)	(रुपए)
मुख्यालय			49,10,777(*)	49,10,777(*)
आन्ध्र प्रदेश	41,47,293	32,06,058	11,239	73,64,590
असम	7,05,804	3,74,333	3,049	10,83,186
बिहार	50,21,194	19,11,661	2,777	69,35,632
दिल्ली	46,09,369	38,31,592	42,238	84,83,199
गुजरात	1,69,81,061	1,25,00,576	28,65,606	3,23,47,243
केरल	53,63,894	44,42,783	33,172	98,39,849
मध्य प्रदेश	54,04,385	38,73,157	34,193	93,11,735
महाराष्ट्र	5,52,38,006	4,40,12,845	1,65,347	9,94,16,198
मैसूर	1,01,39,741	71,61,081	18,060	1,73,18,882
उड़ीसा	16,56,949	8,28,640	1,874	24,87,463
पंजाब और हरियाणा	65,43,671	49,82,775	16,337	1,15,42,783
राजस्थान	26,76,173	22,57,515	4,404	49,38,092
तमिलनाडु	1,58,37,861	1,24,56,405	28,186	2,83,22,452
उत्तर प्रदेश	96,07,236	73,65,742	39,395	1,70,12,373
पश्चिमी बंगाल	4,03,32,561	3,04,76,114	72,545	7,08,81,220
कुल योग	18,42,65,198	13,96,81,277	82,49,199	33,21,95,674

(*) निदेशालय (चिकित्सा) दिल्ली के मद में रुपए 41,471/- सम्मिलित हैं।

परिशिष्ट 4-3

कर्मचारी राज्य बीमा निधम
1968-69 में व्यय का विवरण

नकद लाभ

क्षेत्र	नकद लाभ				अपगत हित लाभ				अत्योष्ठी लाभ	
	चिकित्सा लाभ	बीमारी हित लाभ		मातृत्व लाभ	विसर्ग अस्थायी अपगत हित लाभ	अश्रित लाभ		अत्योष्ठी लाभ		
	(रुपए)	विसर्ग में विस्तृत	बीमारी हित लाभ	(रुपए)	(रुपए)	(रुपए)	(रुपए)	(रुपए)	(रुपए)	(रुपए)
मुम्बई	30,00,000	33,50,736	1,26,780	5,01,076	77,000	28,649				
आन्ध्र प्रदेश	5,58,309	1,73,058	1,848	1,52,261	28,000	960				
असम	22,64,560	11,99,420	40,965	2,84,615	1,33,000	10,600				
बिहार	..	22,47,726	27,143	10,30,305	1,14,000	9,565				
दिल्ली	1,75,11,000	71,70,005	2,28,807	25,69,840	5,85,000	70,221				
गुजरात	46,06,375	39,84,602	14,16,296	8,67,204	1,33,000	34,654				
केरल	44,00,000	43,60,886	98,780	10,05,388	1,20,000	32,350				
मध्य प्रदेश	3,04,15,516	3,83,08,176	10,88,159	63,33,444	12,02,000	90,689				
महाराष्ट्र	51,77,117	38,84,546	4,63,912	12,62,129	1,90,000	33,095				
मैसूर	5,45,241	7,83,458	16,579	2,04,063	1,000	1,675				
उड़ीसा	60,26,653	3,06,747	43,563	10,90,895	1,53,000	9,830				
पंजाब तथा हरियाणा	19,50,000	9,40,795	62,287	4,28,189	2,17,000	11,098				
राजस्थान	1,12,36,980	1,32,79,176	6,74,947	21,81,251	3,07,000	72,694				
तमिलनाडु	69,00,000	55,23,163	18,244	16,18,047	2,33,000	47,795				
उत्तर प्रदेश	2,67,00,000	2,51,24,580	4,26,615	1,40,98,385	9,72,000	1,31,956				
पं० बंगाल	58,20,203	..	..	..	..	..
ए० एम० ओ० दिल्ली	12,71,11,954	11,16,37,074	47,34,925	3,36,27,092	44,65,000	5,85,831				
योग	..	..	..	..	..	..

1968-69 में व्यय का विवरण—(जारी)

क्षेत्र	कुल नकद लाभ (रुपए)	सी० ग्रन्थ लाभ (रुपए)	कुल लाभ (रुपए)	प्रशासन व्यय (रुपए)	चिकित्सालय तथा औषधालय (रुपए)	कुल राजस्व व्यय (रुपए)
मुख्यालय	..	..	..	59,42,673	43,63,021	1,03,05,694
आन्ध्र प्रदेश	40,84,241	33,178	71,17,419	10,78,544	..	81,95,963
असम	3,56,127	2,152	9,16,588	1,54,851	..	10,71,439
बिहार	16,68,600	5,549	39,38,709	6,05,545	..	45,44,254
दिल्ली	34,28,739	16,693	34,45,432	9,28,528	..	43,73,960
गुजरात	1,06,23,873	1,08,120	2,82,42,993	18,42,425	..	3,00,85,418
केरल	64,35,756	83,908	1,11,26,039	13,80,539	..	1,25,06,578
मध्य प्रदेश	56,17,404	35,772	1,00,53,176	8,43,396	..	1,08,96,572
महाराष्ट्र	4,70,22,468	3,39,019	7,77,77,003	60,21,614	..	8,37,98,617
मैसूर	58,33,682	42,464	1,10,53,263	11,87,833	..	1,22,41,096
उड़ीसा	10,06,775	6,460	15,58,476	2,57,596	..	8,16,072
पंजाब तथा हरियाणा	26,04,035	29,564	86,60,252	9,50,274	..	96,10,526
राजस्थान	16,59,369	13,482	36,22,851	4,15,488	..	40,38,339
तमिलनाडु	1,65,15,068	56,636	4,78,08,684	28,75,270	..	3,06,65,954
उत्तर प्रदेश	74,40,249	28,611	1,43,68,867	18,91,994	..	1,62,60,861
व० बंगाल	4,07,53,536	2,56,942	6,77,10,478	59,03,944	..	7,36,14,422
ए० एम० ओ० दिल्ली	..	..	58,20,203	..	..	58,20,203
योग	15,50,49,922	10,58,557	28,32,20,433	3,22,62,514	43,63,021	31,98,45,968

कर्मचारी राज्य बीमा निगम

परिशिष्ट 5-अ

सन् 1969-70 में आय का विवरण

क्षेत्र	नियोक्ता का विशेष अंशदान	कर्मचारियों का अंशदान	विविध	कुल योग
मुख्यालय			1,26,94,000*	1,26,94,000
आन्ध्र प्रदेश	48,17,000	33,38,000	13,500	81,68,500
असम	8,00,000	4,78,000	4,000	12,82,000
बिहार	51,60,000	21,68,000	4,500	73,32,500
दिल्ली	56,80,000	43,26,000	38,500	1,00,44,500
गुजरात	2,06,17,000	1,59,00,000	70,500	3,65,87,500
केरल	65,90,000	50,00,000	34,000	1,16,24,000
मध्य प्रदेश	54,16,000	42,65,000	88,500	97,69,500
महाराष्ट्र	6,09,00,000	4,36,50,000	2,20,000	10,47,70,000
मसूर	1,19,00,000	82,27,000	11,000	2,01,38,000
उड़ीसा	15,13,000	9,15,000	25,500	24,53,500
पंजाब और हरियाणा	78,17,000	51,90,000	33,000	1,30,40,000
राजस्थान	31,31,000	23,56,000	6,500	54,93,500
तमिलनाडु	1,78,92,000	1,26,95,000	33,000	3,06,20,000
उत्तर प्रदेश	1,05,83,000	80,67,000	51,000	1,87,01,000
पश्चिमी बंगाल	4,50,00,000	3,16,35,000	68,000	7,67,08,000
कुल योग	20,78,16,000	14,82,10,000	1,33,95,500	36,94,21,500

*1967-68 तथा 1968-69 में नियम द्वारा चिकित्सा लाभ के मद में प्रारम्भिक रूप में हुए व्यय में से रुपए 13.72 लाख जो कि राज्य सरकार का अंश है सम्मिलित हैं।

कर्मचारी राज्य बीमा निगम

परिसिष्ट 5-ब

1969-70 में व्यय का परिसीधित प्राक्कलन

नकद लाभ

क्षेत्र	चिकित्सा लाभ	बीमारी हित लाभ जिसमें विस्तृत बीमारी हित लाभ सम्मिलित हैं	मातृत्व हित लाभ	अपंगता हित लाभ जिसमें अस्थायी अपंगता हित लाभ सम्मिलित हैं	आश्रित हित लाभ	अत्येष्टी हित लाभ
	(रुपए)	(रुपए)	(रुपए)	(रुपए)	(रुपए)	(रुपए)
मुळ्यालय	•	•	•	•	•	•
आन्ध्र प्रदेश	•	•	•	•	•	•
असम	•	•	•	•	•	•
बिहार	•	•	•	•	•	•
दिल्ली	•	•	•	•	•	•
गुजरात	•	•	•	•	•	•
केरल	•	•	•	•	•	•
मध्य प्रदेश	•	•	•	•	•	•
महाराष्ट्र	•	•	•	•	•	•
मैसूर	•	•	•	•	•	•
उड़ीसा	•	•	•	•	•	•
पंजाब तथा हरियाणा	•	•	•	•	•	•
राजस्थान	•	•	•	•	•	•
	78,71,000	37,67,000	1,83,000	4,93,000	42,000	30,000
	3,00,000	2,78,000	1,000	1,88,000	30,000	2,000
	25,16,000	14,46,000	39,000	4,33,000	1,10,000	14,000
	60,00,000	24,62,000	37,000	13,11,000	1,40,000	14,000
	1,77,29,000	71,96,000	2,50,000	35,96,000	6,94,000	80,000
	33,69,000	52,54,000	21,80,000	11,15,000	1,09,000	33,000
	50,60,000	43,29,000	1,10,000	9,68,000	2,15,000	37,000
	3,35,18,000	4,64,11,000	15,83,000	1,18,19,000	17,12,000	1,50,000
	30,17,000	48,44,000	6,00,000	14,42,000	2,73,000	44,000
	25,12,000	10,28,000	24,000	2,82,000	13,000	6,000
	69,00,000	15,72,000	53,000	15,80,000	1,86,000	15,000
	24,28,000	11,35,000	77,000	6,19,000	2,12,000	12,000

तमिलनाडु	.	1,34,05,000	1,36,28,000	6,17,000	25,45,000	2,93,000	77,000
उत्तर प्रदेश	.	58,09,000	62,13,000	18,000	18,85,000	3,18,000	60,000
पश्चिमी बंगाल	.	2,80,66,000	2,98,06,000	4,30,000	1,63,79,000	7,22,000	1,55,000
योग	.	13,85,00,000	12,93,69,000	62,02,000	4,46,55,000	50,69,000	7,29,000

परिशिष्ट 5ए-ब-जारी

1968-70 में व्यय का परियोजना प्रारूप—जारी

क्षेत्र	कुल नकद लाभ	सी-ग्रन्थ लाभ	कुल लाभ	प्रशासन व्यय	वित्तित्तालय तथा शोधालय	कुल राखत व्यय
	(रुपए)	(रुपए)	(रुपए)	(रुपए)	(रुपए)	(रुपए)
मुख्यालय	•	1,000	1,000	72,51,600	53,84,100	1,26,36,700
मानध प्रदेश	•	45,15,000	20,500	1,24,06,500	11,76,100	1,35,82,600
असम	•	4,98,000	2,500	8,01,500	1,58,900	9,58,400
बिहार	•	20,42,000	4,500	45,62,500	6,85,400	52,47,900
दिल्ली	•	64,000	18,000	99,82,000	10,94,100	1,10,76,100
गुजरात	•	1,18,16,000	78,500	2,96,23,500	22,73,900	3,18,97,400
केरल	•	86,91,000	68,500	1,21,28,500	13,66,100	1,36,94,600
मध्य प्रदेश	•	56,59,000	33,000	1,07,52,000	9,50,100	1,17,02,100
महाराष्ट्र	•	6,16,75,000	2,93,000	9,54,86,000	67,60,800	10,22,46,800
मैसूर	•	72,03,000	43,000	1,02,63,000	13,99,300	1,16,62,300
उड़ीसा	•	13,53,000	6,500	38,71,500	3,09,400	41,80,900
पंजाब तथा हरियाणा	•	34,06,000	22,500	1,03,28,500	11,28,100	1,14,56,600
राजस्थान	•	20,55,000	12,500	44,95,500	5,01,800	49,97,300
तमिलनाडु	•	1,71,60,000	57,500	3,06,22,500	33,40,300	3,39,62,800
उत्तर प्रदेश	•	84,94,000	22,500	1,43,25,500	20,68,500	1,63,94,000
पश्चिमी बंगाल	•	4,74,92,000	2,45,000	7,58,03,000	65,51,600	8,23,54,600
योग	•	18,60,24,000	9,29,000	32,54,53,000	3,72,14,000	36,80,51,100

कर्मचारी राज्य बीमा निगम

परिशिष्ट 6-अ

सन् 1970-71 में आय का विवरण

क्षेत्र	नियोक्ता का विशेष अंशदान	कर्मचारियों का अंशदान	विविध	कुल योग
मुख्यालय	..	..	1,19,83,500*	1,19,83,500
आन्ध्र प्रदेश	61,42,000	34,48,000	15,000	96,05,000
असम	10,20,000	5,06,000	4,000	15,30,000
बिहार	75,21,000	26,16,000	6,000	1,01,43,000
दिल्ली	67,45,000	44,65,000	42,500	1,12,52,500
गुजरात	2,61,56,000	1,67,92,000	78,000	4,30,26,000
केरल	90,00,000	54,00,000	34,500	1,44,34,500
मध्य प्रदेश	69,57,000	42,88,000	71,500	1,13,16,500
महाराष्ट्र	8,04,00,000	4,72,00,000	2,27,000	12,78,27,000
मैसूर	1,57,82,000	85,40,000	13,500	2,43,35,500
उड़ीसा	17,70,000	10,00,000	25,500	27,95,500
पंजाब व हरियाणा	97,60,000	57,10,000	37,500	1,55,07,500
राजस्थान	40,10,000	25,06,000	7,500	65,23,500
तमिलनाडु	2,31,86,000	1,32,00,000	33,500	3,64,19,500
उत्तर प्रदेश	1,39,10,000	85,00,000	58,500	2,24,68,500
पश्चिमी बंगाल	6,20,00,000	3,57,32,000	59,000	9,77,91,000
कुल योग	27,43,59,000	15,99,03,000	1,26,97,000	44,69,59,000

*1969-70 में निगम द्वारा चिकित्सालय के मद में प्रारम्भिक रूप में किये गये व्यय में से रुपए 7.50 लाख जो कि राज्य सरकार का व्यय अंश है सम्मिलित हैं।

कर्मचारी राज्य बीमा निगम

परिशिष्ट 6-ब

1970-71 के व्यय का विवरण (बजट प्राक्कलन)

क्षेत्र	नकद लाभ					
	चिकित्सा लाभ	बीमारी हित लाभ जिस में विस्तृत बीमारी हित लाभ सम्मिलित हैं	मातृत्व हित लाभ	अपंगता हित लाभ जिस में अस्थायी अपंगता हित लाभ सम्मिलित हैं	अश्रित हित लाभ	अन्त्येष्टी हित लाभ
	(रुपए)	(रुपए)	(रुपए)	(रुपए)	(रुपए)	(रुपए)
मुख्यालय	..	..	..	..	..	..
आन्ध्र प्रदेश	47,14,000	40,94,000	1,94,000	5,41,000	84,000	35,000
असम	6,15,000	3,41,000	2,000	2,12,000	38,000	3,000
बिहार	25,11,000	15,60,000	46,000	4,62,000	1,66,000	20,000
दिल्ली	47,50,000	26,15,000	43,000	13,33,000	1,40,000	17,000
गुजरात	1,41,20,000	89,40,000	3,23,000	36,72,000	7,71,000	97,000
केरल	63,92,000	56,11,000	23,38,000	11,51,000	1,52,000	45,000
मध्य प्रदेश	41,69,000	44,96,000	1,20,000	10,62,000	2,15,000	38,000
महाराष्ट्र	3,56,32,000	4,86,23,000	17,00,000	1,21,03,000	17,12,000	2,00,000
मैसूर	80,41,000	53,16,000	6,25,000	15,04,000	2,73,000	56,000
उड़ीसा	12,90,000	11,03,000	27,000	2,89,000	13,000	7,000
पंजाब व हरियाणा	80,57,000	17,77,000	64,000	16,05,000	1,86,000	24,000

राजस्थान	.	.	27,41,000	12,69,000	82,000	6,32,000	2,46,000	14,000
तमिलनाडु	.	.	1,39,83,000	1,41,58,000	6,71,000	26,48,000	3,37,000	97,000
उत्तर प्रदेश	.	.	1,11,41,000	68,00,000	20,000	19,40,000	3,18,000	76,000
पश्चिमी बंगाल	.	.	3,33,31,000	3,10,83,000	4,95,000	2,00,05,000	10,98,000	2,00,000
योग	.	.	15,14,87,000	13,77,86,000	67,50,000	4,91,59,000	57,49,000	9,29,000

परिशिष्ट-6-ब-जारी

1970-71 के व्यय का विवरण (बजट प्रकलन)---जारी

क्षेत्र	कुल नकद लाभ	सी-ग्रन्थ लाभ	कुल लाभ	प्रवासन व्यय	शिक्षा तथा औषधालय	कुल राजस्व व्यय
	रुपए	(रुपए)	(रुपए)	(रुपए)	(रुपए)	(रुपए)
मुख्यालय	.	1,000	1,000	74,38,200	3,99,12,000	4,73,51,200
आन्ध्र प्रदेश	49,48,000	14,500	96,76,500	12,12,400	..	1,08,88,900
असम	5,96,000	2,500	12,13,500	2,00,800	..	14,14,300
बिहार	22,54,000	6,000	47,71,000	6,88,600	..	11,09,600
दिल्ली	41,48,000	19,500	89,17,500	11,84,200	..	1,01,01,700
गुजरात	1,38,03,000	58,000	2,79,81,000	22,53,200	..	3,02,34,200
केरल	92,97,000	53,000	1,57,42,000	16,32,800	..	1,73,74,800
मध्य प्रदेश	59,31,000	15,000	1,01,15,000	9,57,400	..	1,10,72,400
महाराष्ट्र	6,43,38,000	2,70,000	10,02,40,000	71,27,500	..	10,73,67,500
मैसूर	77,74,000	45,500	1,58,60,500	14,12,600	..	1,72,73,100
उड़ीसा	14,39,000	6,000	27,35,000	3,27,000	..	30,62,000
पंजाब व हरियाणा	36,56,000	21,000	1,17,34,000	11,74,200	..	1,29,08,200
राजस्थान	22,43,000	9,500	49,93,500	4,83,500	..	54,77,000
तमिलनाडु	1,79,11,000	48,500	3,19,42,500	32,09,700	..	3,51,52,200
उत्तर प्रदेश	91,54,000	22,500	2,03,17,500	21,31,100	..	2,24,48,600
पश्चिमी बंगाल	5,28,81,000	2,51,000	8,64,63,000	75,43,800	..	9,40,06,800
योग	20,03,73,000	8,43,500	35,27,03,500	3,89,77,000	3,99,12,000	43,15,92,500

कर्मचारी राज्य बीमा निगम

परिशिष्ट 7

1970-71 का बजट प्राक्कलन

“भत्ता व मानदेय” के मद के अन्तर्गत उपलब्धित की गई राशि का विवरण

यात्रा भत्ता

स्थापना का वर्ग	यात्रा (सुविधा सहित)	स्थानांतरण हेतु	वाहन भत्ता	महंगाई भत्ता	मकान भत्ता कतिपूति	नगर भत्ता	अभ्युपार्जित भत्ता	औषधि व्यय की मद	योग
1	2	3	4	5	6	7	8	9	10
अ-अधीक्षक	44.6	..	..	3.6	16.5	4.5	7.2	0.6	77.0
मुख्य अधिकारी	121.1	14.4	15.	248.6	151.6	105.1	111.5	41.8	875.0
अध्यक्ष अधिकारी	183.5	43.0	10.0	3250.6	1114.7	445.6	..	386.2	5530.0
दफ्तरी स्थापना	29.1	6.5	..	619.9	188.3	82.3	..	97.9	1065.0
चतुर्थ श्रेणी सेवक	15.3	11.5	..	111.3	26.9	26.3	..	9.2	205.0
ब-क्षेत्र कार्य	221.4	73.0	3.0	3656.5	904.6	309.6	..	252.9	5528.0
अध्यक्ष अधिकारी	26.4	6.6	..	757.6	209.8	57.2	..	50.7	1140.0
दफ्तरी स्थापना	641.4	155.0	28.0	8648.1	2612.4	1030.6	118.7	839.3	14,420.0
चतुर्थ श्रेणी									
कुल योग									

(रुपए हजार में)

- (ख) योजना के अन्तर्गत आये हुए पारिवारिक एककों की संख्या 32,58,400 36,62,000 34,49,000 35,88,100
- (ग) औषधालयों, चिकित्सालयों और कार्यालयों आदि पर किया गया पूंजी व्यय 26,91,69,175 31,23,80,701 29,21,89,175 31,47,34,175
6. वित्तीय रूप में परिवर्तन (वर्ष के दौरान में) :

1968-69 के दौरान वास्तविक आंकड़े	1969-70 के दौरान अनुसूचित बजट	1969-70 के दौरान परिशोधित प्राक्कलन	1970-71 के दौरान बजट प्राक्कलन
(1)	(2)	(3)	(4)
(रुपए)	(रुपए)	(रुपए)	(रुपए)
18,42,65,198	18,69,75,000	20,78,16,000	27,43,59,000
13,96,81,277	14,45,29,000	14,82,10,000	15,99,03,000
8,54,523	12,89,000	13,72,000	7,50,000
73,94,676	45,41,500	1,20,23,500	1,19,47,000
33,21,95,674	33,73,34,500	36,94,21,500	44,69,59,000

(घ) राजस्व

1. नियोक्ता का विशेष अंशदान
 2. कर्मचारियों का अंशदान
 3. प्रारंभ में निगम द्वारा चिकित्सा लाभ के व्यय में राज्य सरकारों का अंश
 4. अन्य साधन उदाहरणार्थ ब्याज, किराया आदि
- कुल योग

(1)	(2)	(3)	(4)
(ब) राजस्व लेखा पर व्यय			
1. बीमा कृत व्यक्तियों, और उनके परिवारों को हित लाभ			
(अ) चिकित्सा लाभ	रुपए	रुपए	रुपए
(ब) 1. बीमारी हितलाभ	12,71,11,954	13,75,98,000	15,14,87,000
2. मातृत्व हितलाभ	11,16,37,074	11,93,54,000	13,77,86,000
3. अपंगता हितलाभ	47,34,925	48,50,000	67,50,000
4. आश्रितजन हितलाभ	3,36,27,092	3,73,38,000	4,91,59,000
5. ग्रन्थेष्टि लाभ	44,65,000	49,71,000	57,49,000
(स) अन्य लाभ	5,85,831	6,13,000	9,29,000
	10,58,558	13,50,000	8,43,500
2. प्रसासन व्यय	3,22,62,514	3,62,48,400	3,89,77,000
3. चिकित्सालयों व शोधघालयों और (संचित)			
दायित्व आदि	43,63,020	44,04,100	3,99,12,000
राजस्व लेखा पर व्यय का कुल योग	31,98,45,968	34,67,26,500	43,15,02,500
मुद्र अधिभेष/घाटा (+) (-)	(+) 1,23,49,706	(-) 93,92,00000	(-) 1,53,66,500
(स) पूंजी लेखा पर व्यय भूमी और इमारतें			
1. निगम के कार्यालयों की इमारतें	27,21,045	30,00,000	25,00,000
(स्टाफ क्वार्टर आदि)			
2. चिकित्सालय और शोधघालय	2,40,24,548	2,90,00,000	1,70,00,000
3. चिकित्सालयों के उपकरण	11,46,307	30,00,000	5,00,000
स्टाफ कारें	64,574	20,000	45,000
पूंजी लेखा पर व्यय का कुल योग	2,79,56,474	3,50,00,000	2,00,45,000

7. हितलाभ और प्रशासन पर प्रति कर्मचारी प्रति वर्ष व्यय (ग्र) हित लाभ—

1. चिकित्सा हितलाभ	37.51	38.00	40.16	42.97
2. बिमारी हितलाभ (विस्तारित बिमारी लाभ सहित)	33.74	34.00	38.08	39.95
3. मातृत्व हितलाभ	1.43	1.38	1.83	1.96
4. अपंगता हितलाभ	9.92	10.31	12.95	13.94
5. आश्रितजन हितलाभ	1.32	1.37	1.47	1.63
6. अत्योष्टि लाभ	0.17	0.17	0.21	0.26
7. अन्य लाभ	0.31	0.37	0.27	0.24
हितलाभ कुल योग	84.40	85.60	94.97	100.95
(ब) प्रशासन व्यय	9.52	10.01	10.79	11.06

8. वित्तीय स्थिति दिखाने के लिए तुलनपत्र का विश्लेषण

(अ) बैंकर के पास रोकड़ तथा हाथ रोकड़	3,54,20,573	40,95,292	4,07,16,579	4,08,45,09
(ब) विनिधान (सामान्य नकद अतिशेष) सरकारी प्रतिभूतियों बान्ड्स/स्टेट बैंक में अल्पावधि जमा	4,39,19,793	1,45,159	1,45,73,993	1,55,73,993
(स) भविष्य निधि तथा आरक्षित निधि का विनिधान	10,69,95,504	13,12,65,793	13,12,43,904	15,69,60,404
(द) पूँजीगत परिसंपत्ति (भूमि, इमारतें तथा उपस्कर)	2,27,68,173	2,70,47,128	2,62,68,173	2,87,68,173
1. निगम के कार्यालय (स्टाफ क्वार्टर सहित)	23,76,77,347	27,22,00,799	25,60,77,347	27,36,77,347
2. चिकित्सालय और औषधालय				

	(1)	(2)	(3)	(4)
3. चिकित्सालयों के उपस्कर . . .	85,60,141	1,29,13,834	90,60,141	95,60,141
4. स्टाफ कारें . . .	1,63,514	2,18,940	1,83,514	2,28,514
(इ) निम्नलिखित को दिया गया उधार (अधिम राशि) —				
1. राज्य सरकार . . .	83,89,766	1,80,00,000	1,13,69,766	1,63,69,766
2. कर्मचारी . . .	8,67,059	14,16,307	13,27,059	18,17,059
(क) अन्य विविध मद . . .	38,02,733	44,55,275	31,67,327	33,47,327
कुल योग . . .	46,85,44,603	47,17,58,527	49,45,87,803	54,71,47,803

वेध घन

(अ) 1. कर्मचारी राज्य बीमा निगम सविध्य निधि .	1,17,43,202	1,43,26,934	1,32,70,202	1,55,10,202
2. पेंशन आरक्षित निधि . . .	1,08,98,726	1,39,36,368	1,47,12,126	1,87,89,126
(ब) मृत्युह्रास आरक्षित निधि तथा अनुरक्षण आरक्षित निधि आदि . . .	1,39,11,344	1,83,43,140	1,92,74,044	4,95,72,044
(स) स्थायी अणगला तथा आश्रितजन हित-नाम आरक्षित निधि . . .	7,25,78,394	8,90,44,322	8,65,38,094	10,16,06,594
(द) जमानत जमा (डेक्रेटों आदि से) . . .	1,09,377	1,42,037	1,19,377	1,29,377
(इ) अन्य विविध जमा . . .	1,68,844	1,46,716	1,68,844	1,68,844

(फ) बृद्ध संचित अधिशेष . . .	35,91,34,716	33,58,19,010	36,05,05,116	36,13,71,616
कुल योग . . .	46,85,44,603	47,17,58,527	49,45,87,803	54,71,47,803

बी० आर० निटसन,
 वित्तीय सलाहकार तथा मुख्य लेखाधिकारी,
 कर्मचारी राज्य बीमा निगम ।
 [सं० जी-2,011 (1) 70-एच० आई०]
 दलजीत सिंह, अवर सचिव ।

(Department of Labour and Employment)

New Delhi, the 4th May, 1971

S.O. 1986.—In pursuance of section 17 of the Industrial Disputes Act, 1947 (14 of 1947), the Central Government hereby publishes the following award of the Central Government Industrial Tribunal (No. 2) Dhanbad in the industrial dispute between the employers in relation to the management of Kalyanpur Lime and Cement Works Limited, Banjari and their workmen, which was received by the Central Government on the 28th April, 1971.

**BEFORE THE CENTRAL GOVERNMENT INDUSTRIAL TRIBUNAL (NO. 2)
AT DHANBAD**

PRESENT:

Shri Nandagiri Venkata Rao, Presiding Officer.

REFERENCE NO. 3 OF 1970

In the matter of an industrial dispute under Section 10(1)(d) of the Industrial Disputes Act, 1947.

PARTIES:

Employers in relation to the management of Kalyanpur Lime and Cement Works Limited, Banjari.

AND

Their workmen

APPEARANCES:

On behalf of the employers.—Shri D. Narsingh, Advocate.

On behalf of the workmen.—Shri B. Lal, Advocate.

STATE: Bihar.

INDUSTRY: Lime and Cement.

Dhanbad. 24th April, 1971/4th Vaisakha, 1893 (Saka)

AWARD

The Central Government, being of opinion that an industrial dispute exists between the employers in relation to the management of Kalyanpur Lime and Cement Works Limited, Banjari and their workmen, by its order No. 36(43)/69-LRIV dated 11th February 1970 referred to this Tribunal under Section 10(1)(d) of the Industrial Disputes Act, 1947 for adjudication the dispute in respect of the matters specified in the schedule annexed thereto. The schedule is extracted below:—

SCHEDULE

"I. Whether the suspension and subsequent dismissal of Shri Mahabir Gareri are proper and justified? If not, is he entitled for re-instatement and wages for period of suspension or any other reliefs?

II. Whether the following workmen are entitled to wages of 'C' grade of the first Cement Wage Board and the designation noted against their names:—

1. Shri Motilal, Driller
2. Shri Chotaj Mallah, Driller.
3. Shri Bhagwati Singh, Pump Attendant.
4. Shri Ramdhari Dusadh, Pump Operator."

2. Employers as well as the workmen filed their statements of demands and also rejoinders.

3. Kalyanpur Lime and Cement Works Limited (hereinafter referred to as the employers) is engaged in manufacture of cement and owns a factory and a lime stone quarry. For the purpose of working the quarry a number of workmen are employed as unskilled mazdoors. There is no categorisation of the jobs of the mazdoors. The quarry works in a number of jogars. There is a mate who gets the work of a jogar done. Over the mate there is a supervisor. A jogar consists of the hammerman (ghanwaha), one small hammerman (gittiwaha), one loader

(belder) and carriers (reza) numbering 1 to 5 depending upon lead and lift. The workman working as a ghanwaha gets 18 paise more as personal allowance. Mahabir Gareri, the affected workman referred to in para 1 of the Reference was working in a jogar of a quarry. On 27th May 1968, when he turned up for duty as usual at 7.30 A.M. the mate, Hassan Khan directed him to do the job of a reza. The affected workman refused to do the job of a reza and continued to work as a ghanwaha. The mate reported the matter to the supervisor, Meghnath Singh. The supervisor went to the spot and told the affected workman to obey the order of the mate. Even then the affected workman refused to do the job of a reza and said that he would work only as a ghanwaha. The supervisor asked the affected workman to leave the quarry. But the affected workman remained there till 12 noon and then left. On this a charge-sheet dated 27th May 1968 was issued to the affected workman and a domestic enquiry was held. On the findings of the enquiry officer the affected workman was suspended from duty for 30 days, from 28th May 1968 to 26th June 1968 by the order of the Administrative Officer dated 6th July 1968. On 15th July 1968 also the affected workman refused to follow the directions of the mate and the supervisor to work as a reza and insisted on working as a ghanwaha. On this also a charge-sheet dated 27th July 1968 was issued to the affected workman and a domestic enquiry was held. The enquiry officer submitted his report on 3rd September 1968 finding the affected workman guilty of the charge. The administrative officer issued a letter on 12th February 1969, dismissing the affected workman from service with effect from 15th February 1969. The four affected workmen referred to in para 2 of the Reference are employees of the employers. These facts are not in dispute.

4. The case of the workmen is that Mahabir Gareri, the affected workman referred to in para 1 of the Reference had for a long time been doing the job of a ghanwaha for which he was getting 18 paise per day more than the wages of a belder or reza, that on 27th May 1968 he refused to follow the direction of the mate Hassan Khan and supervisor, Meghnath Singh to do the job of a reza because he was not accustomed to do it, that to his question why he was being asked to work as a reza when he has been working as a ghanwaha previously the mate replied that since he (Mahabir Gareri) was a member of Kalyanpur Mazdoor Panchayet and since he was opposing the recognised union, he was being given the job of a reza, that on 15th July 1968 also Mahabir Gareri refused to do the job of reza for the same reasons, that the two enquiries were improper and against principles of natural justice and that the two orders passed by the administrative officer of the employers were illegal and were passed with a view to victimise him for his trade union activities. As regards the four affected workmen referred to in para 2 of the Reference, the workmen have pleaded that on 1st January 1960, from which date the recommendations of the 1st Cement Wage Board were given effect to by the employers, the affected workmen Motilal and Chotai Mallah were actually working as drillers, Bhagwati Singh as a pump attendant in C grade and Ramdhari Dusadh was doing the job of pump operator, but the employers have not given them proper grades and designations in terms of the recommendations of the 1st Cement Wage Board. The case of the employers is that the affected workman, Mahabir Gareri was rightly punished by way of suspension and dismissal for proved misconduct after holding proper domestic enquiries, that the four affected workmen mentioned in para 2 of the Reference were given proper designations and grades in terms of the recommendations of the 1st Cement Wage Board keeping in view the jobs done by them prior to 1st January 1960, that there was no truth in the allegation that the affected workman, Mahabir Gareri was victimised for his trade union activities and that none of the affected workman was entitled to any relief. They have also raised some preliminary objections against validity of the Reference. The workmen were represented by Shri B. Lal, Advocate and the employers by Shri D. Narsingh, Advocate. On admission by the workmen, Ext. M1 to M4 were marked for the employers. On behalf of the workmen 9 witnesses were examined and Exts. W. 3 to W. 24 were marked. The employers examined 4 witnesses and marked Exts. M5 to M21 and W. 1 and W. 2.

5. At the outset I should like to deal with the preliminary objection taken by the employers against the competency of the Central Government in making the Reference. It is an admitted position that the Kalyanpur Lime and Cement Works Ltd. is engaged in the manufacture of cement and for this purpose it has a factory and a lime stone quarry which supplies main raw material to the factory. The contention of the employers is that the quarry being a part and parcel of the cement factory, the Central Government had no jurisdiction to make the Reference. For support the decision of the Supreme Court in *Associated Cement Companies Ltd. vs. their workmen* (1960-1-L.L.J. 1) is relied upon. In section 2(a) of the Industrial Disputes Act, 1947 the definition for "appropriate Government" is provided. As per the definition, in respect of a "mine" the Central Government is the "appropriate Government". As per clause (1b) of the same section the definition of a

"mine" as provided in clause (j) of sub-section (1) of Section 2 of the Mines Act, 1952 is made applicable to a "mine" for the purpose of the Industrial Disputes Act, 1947. Clause (j) of sub-section (1) of section 2 of the Mines Act, 1952 includes within the definition of a "mine" all open cast workings and also all workshops situated within the precincts of a mine and under the same management used solely for purposes connected with that mine or a number of mines under the same management. It is not disputed that the workmen named in the two items of Reference belonged to the lime stone quarry. Thus, no room is left to doubt that a lime stone quarry is a mine and the workshop or factory wherein the limestone is converted into cement also is a part of the mine. The decision of the Supreme Court relied upon by the employers has no bearing on the present case, inasmuch as the case in the Supreme Court decision related to lay off compensation and the dispute centred round the meaning of "Industrial establishment" for the purposes of Section 25(C) to Section 25(E), of the Industrial Disputes Act, 1947, for which a special definition is provided in the explanation to Section 25-A of the Act. In that case the employees of the cement factory were demanding lay off compensation while the lay off was due to the employees of the quarry going on strike. Even in that case, after the strike came to an end the Central Government had referred the dispute between the management and the workmen of the quarry to the Central Government Industrial Tribunal, Dhanbad. Hence, I find no substance in the objection. It is over ruled. The other two objections raised by the employers relate to para 2 of the Reference and are mixed question of fact and law and they will be dealt with at a later stage.

6. I propose to deal with the case of Mahabir Gareri who is referred in para 1 of the Reference. Admittedly, he was working in a jogar of the limestone quarry. It is also admitted that on 27th May 1968 and 15th July 1968 he refused to work as a reza as directed by the mate, Hassan Khan and supervisor, Meghnath Singh and insisted on working as a ghanwaha. For these refusals he was issued two charge-sheets, one on 27th May 1968 itself, Ext. M1 and the other on 27 July 1968, Ext. M19, respectively. Domestic enquiries were held separately in respect of the two charge-sheets. Accepting the report, Ext. M6 in respect of the first charge-sheet, Ext. M1, order, Ext. M7 was issued on 6th July 1968 suspending the affected workman from duty for 30 days without wages with effect from 28th May 1968 to 26th June 1968. In respect of the second charge, Ext. M19, the enquiry report, Ext. M21 was accepted and the order, Ext. M17 was issued dismissing the affected workman with effect from 15th February 1969. These facts also are not controverted. The Reference is whether the orders, Exts. M7 and M17 suspending and dismissing the effected workman respectively were justified. The workmen challenged the orders on the ground that the affected workman was within his rights to refuse to work as a reza and as such the disobedience of the orders of the mate and supervisor on the two occasions was no offence in terms of the certified standing orders. In view of this pleading the two enquiries are of no consequence and become superfluous. It is only to be seen if the refusal on the part of the affected workman to work as a reza on the two occasions was proper and justified. The certified standing orders relating to the limestone quarries belonging to Kalyanpur Lime and Cement Works Ltd. are Ext. M18. The first charge-sheet, Ext. M1 alleged that the affected workman had refused to work as advised by his mate and also refused to go out of the mine and continued to work unauthorisedly and thus, was guilty under clause 29, sub-clauses (i), (xii), (xiv) and (xix) of the certified standing orders. Out of these only sub-clauses (i) and (xiv) appear to be relevant and they are wilful insubordination or disobedience of any reasonable order of his superior and refusal to work on another job provided the job is of similar nature or status and he is trained to do the work. The pleadings of parties were lengthy and the evidence led by them was voluminous on the point whether the order of the mate and supervisor directing the affected workman to work as a reza was a reasonable order or not. The contention of the workmen is that the affected workman as been working as a ghanwaha since 1958 and receiving 18 paise more than other workmen of the jogar and as such he could not be compelled to work in an inferior job at a lower wage without complying with the other provisions of the certified standing orders. On the other hand, the case of the employers is that there was no job description in the report of the Central Wage Board for Cement Industry, that all the workmen working in a jogar were unskilled workmen of the same status and receiving same wages and that whosoever among them worked as a ghanwaha on any day received 18 paise more for that day. The employers have flatly denied that the affected workman was working continuously as a ghanwaha till 27th May 1968. According to them he has worked on several occasions in other capacities as a mazdoor, unskilled workman, and received wages accordingly. Exts. M8 to M13 are job cards relating to the affected workman. Ext. M8 shows that from 1st to 4th of April, 1964 he received wages at Rs. 3.88 per day, but on 8th April 1964 he got only Rs. 3.70. It means that the affected workman worked from 1st to 4th April, 1964 as a ghanwaha and on 8th April, 1964 he worked in an-

other capacity and not as a ghanwaha and thus did not receive 18 paise which is meant for ghanwaha. He did not work on 6th April, 1964 and 7th April, 1964 and got only Rs. 3.70 per day. Again he received Rs. 3.88 per day on 9th April 1964, 10th April, 1964 and 16th April, 1964 and at Rs. 3.70 per day on 11th April, 1964, 13th April, 1964, 14th April, 1964 and 15th April, 1964. It only means that he did not work as a ghanwaha on 11th April, 1964, 13th April, 1964, 14th April, 1964 and 15th April, 1964. In Ext. M9 also it is mentioned that on 1st January 1968 he received Rs. 4.08 while on 3rd January, 1968 only Rs. 3.90. It means that on 1st January, 1968 he worked as a ghanwaha and in another capacity on 3rd January, 1968. So is the case in all the job cards, Exts. M8 to M13 and I have mentioned only a few instances. These job cards, Exts. M8 to M13 are produced by the employers as requested by the workmen on 29th July, 1970 and are proved by the Assistant Quarry Manager, MW.1. His evidence is that the affected workman was a workman in the quarry and designated as an unskilled mazdoor in a jogar, that no particular work was allotted to a particular member of the jogar for all the time and work varied from time to time and that the mate distributed work among the members of the jogar. The witness is subjected to a lengthy cross-examination. Nothing is elicited to show why the job cards should not be believed. On behalf of the workmen no evidence is led either to suggest why the job cards, Exts. M8 to M13 should not be relied upon. On the other hand, in para 13 of their written statement the workmen have pointed out that the fact of the affected workman working as a ghanwaha could be proved from the job cards. Further it is mentioned in para 27 of the statement that on 13th July, 1968 the affected workman did the job of a reza. The affected workman is examined as WW. 9. In the examination-in-chief itself he says that on 13th July, 1968 he worked as a reza for one or two hours and then he gave a note in the office. Regarding the job cards he simply expressed his ignorance. Of course, witnesses are examined on behalf of the workmen to speak that the affected workman was working as a permanent ghanwaha and there is also oral evidence equally voluminous led on behalf of the employers saying that the affected workman worked as ghanwaha only intermittently. Against the written record, oral evidence cannot be preferred. Consequently, I find no truth in the case of the workmen that the affected workman was a permanent ghanwaha or that he worked continuously as a ghanwaha from 1958 or that he could not be directed by the mate or supervisor to work as a reza in the same jogar. In this view I find no justification for the affected workman to have disobeyed the orders of his superiors, mate and the supervisor. The fact of the affected workman having disobeyed the directions of the mate and supervisor on 27th May, 1968 and 15th July, 1968 are admitted and as such the domestic enquiries have no significance. Hence, I find that the affected workman was guilty under sub-clauses (i) and (xiv) of clause 29 of the certified standing orders, Ext. M18 which is a misconduct and under clause 29A he was liable to be dismissed without any notice or pay in lieu of notice. Under the same clause the employers have discretion to award a lesser sentence, such as a censure or warning or suspension not exceeding 30 days without pay. If one of the charges is proved it is immaterial whether other charges or allegations levelled are proved or not. When the affected workman is punished for proved misconduct he having been victimised has no relevancy. It is argued that the orders, Exts. M7 and M17 were not signed by the proper authority. But there is no convincing evidence. Hence, I find that the order of suspension with effect from 28th May, 1968 to 26th June, 1968 without pay under Ext. M7 and the order of dismissal with effect from the 15th February, 1969 under Ext. M17 were justified.

7. The four workmen mentioned in para 2 of the Reference are Motilal, Chotai Mallah, Bhagwati Singh and Ramdhari Dusadh. The case of the workmen is that the recommendations of the Central Wage Board for the Cement Industry were given effect to by the employers on and from 1st January, 1960, that on that date and since long prior to it Motilal and Chotai Mallah were working as drillers, Bhagwati Singh as pump attendant and Ramdhari Dusadh as pump operator, that in implementation of the recommendations the four affected workmen were entitled to wages of C grade in terms of the Central Wage Board and that the employers have wrongly refused to give them proper designations and wages. The employers have denied the case put forth by the workmen. According to them Motilal and Chotai Mallah were working only as driller helpers and Bhagwati Singh and Ramdhari Dusadh as pump attendants on 1st January, 1960 and since prior to it and that, as such, they were not entitled to the grades and designations claimed by the workmen for them. The report of the Wage Board is Ext. M4 and it is an admitted position that the recommendations are implemented by the employers with effect from 1st January, 1960. Before the report of the Wage Board was submitted there was a settlement, Ext. M14 on 9th October, 1958 between the parties. Pending receipt of the Wage Board report grades were fixed by this settlement. Annexure A mentioned grades for the staff and Annexure B for the workmen of the Kalyanpur Lime and Cement Works Ltd. In neither of the annexures drillers

driller helpers, pump attendants or pump operators are mentioned. Only pay scales relating to grades A, B, C, D, E(1) and E are mentioned in Annexure B. After the report of the Wage Board was published there was another settlement, Ext. M15 dated 15th June, 1961 between the parties, whereby the recommendations of the Wage Board were to be implemented with effect from 1st January, 1960. The new revised grades in pursuance of the recommendations of the Wage Board for the monthly rated and daily rated operatives were appended in annexure A and operatives were to be fixed in the new grades, A, B, C and D as they were in the existing respective grades A, B, C and D. For the existing grade E(1), such of the workmen who were semi-skilled would be fixed in the new grade D and the remaining in the new grade E. Operative in the existing grade E also would be placed in the new grade E. This agreement Ext. M15 was converted by the parties into a formal memorandum of settlement on 23rd June, 1961 and it is Ext. M3. It has adopted all the terms contained in Ext. M15. I am inclined to agree with the contention of the employers that under Section 19 of the Industrial Disputes Act, 1947 the settlement is binding on the parties until the expiry of 2 months from the date of a notice in writing of an intention to terminate the settlement is given by one of the parties to the other party or parties to the settlement, inasmuch as in the settlements, Exts. M3 or Ext. M15 no period is mentioned during which the settlement will be binding on the parties. It is not the case of the workmen that any such notice was ever given. Independently of it, neither in the Wage Board nor in any of the settlements referred to by me above was there any job description. As pleaded by them the workmen had to prove that the four affected workmen were working in the capacities and receiving wages as pleaded. The affected workmen Motilal and Chotali Mallah are examined respectively as WW. 3 and WW. 2. The evidence of WW. 3 is only this much that from 1955 he was working as a driller. No details of the work done by him are spoken. So also is the evidence of WW. 2. He says that he is a driller and that he can work on all drilling machines. He does not even mention since when he is working as a driller. The workmen had to prove that the two workmen were working as a matter of fact as drillers and getting wages in C grade prior to and on 1st January 1960. The case of the employers is that these two workmen were placed in new grade D because previously they were in grade E(1) and the employers found them semi-skilled. MW. 1 has stated in his evidence that prior to 1st January, 1960 the two workmen were driller helpers and not drillers. The learned Advocate for the workmen has referred me to the evidence of MW. 1 that Motilal and Chotali Mallah are made drillers with effect from January, 1970, although the witness has gone back on this statement at a subsequent date. What the witness has stated is that Motilal and Chotali Mallah are made drillers with effect from January 1970 and prior to it they were driller helpers. It follows that on 1st January, 1960 and prior to it Motilal and Chotali Mallah were only a driller helpers. So they could not claim to be designated as drillers with effect from 1st January, 1960. If the employers have made them drillers from January, 1970 they may continue to treat them as such, but it is not the term of reference. In respect of the other two affected workmen, Bhagwati Singh and Ramdhari Dusadh also there is no evidence that on or prior to 1st January 1960 they were working respectively as pump attendant and pump operator and were receiving wages of grade C. Neither in the Wage Board recommendations nor in any of the settlements is there any job description and, as such, it is not possible to decide from the nature of the work done by these two workmen, if they should be designated and paid as claimed for them by the workmen. In para 43 of their statement it is stated that Bhagwati Singh worked as a pump attendant from 1st January, 1959 in the grade of Rs. 30—3—60. During that period Ext. M 15 settlement was in force. As per its Annexure B the grade of Rs. 30—3—60 relates to grade D and not to C as pleaded. The learned Advocate for the workmen has argued that the job done by the two workmen was similar to that of the switch board attendant or operator. But even the jobs of switch board attendant or operator are not described and no test is laid to judge if they are skilled or semi-skilled workmen. Consequently, I find no substance in the claim put forth by the workmen.

8. As regards the four workmen mentioned in para 2 of the Reference the employers had raised two objections. One of them was that under Section 19 of the Industrial Disputes Act, 1947 the Reference could not sustain pending the settlement Ext. M 3. This matter is already discussed by me above. The other objection is that before the dispute was raised before the Labour Officer the workmen had not raised the dispute with the employers. As I have found no case for the workmen on the merits. I deem it superfluous to deal with the two objections at length and dispose them off.

9. I, therefore, find that:

- (1) the suspension and subsequent dismissal of Shri Mahabir Gareri are proper and justified, and

(2) the following workmen are not entitled to wages of C grade of the First Cement Wage Board and the designations noted against their names:

1 Shri Motilal	Driller
2. Shri Chotal Mallah	Driller
3 Shri Bhagwati Singh	Pump Attendant
4. Shri Ramdhari Dusadh	Pump Operator

The question of relief referred to does not arise. The award is made accordingly and submitted under Section 15 of the Industrial Disputes Act 1947.

(Sd.) N. VENKATA RAO,
Presiding Officer.
Central Government Industrial Tribunal
(No. 2) Dhanbad.
[No. 36(43)/69-LR-IV]

New Delhi, the 5th May 1971

S.O. 1987.—In pursuance of section 17 of the Industrial Disputes Act, 1947 (14 of 1947), the Central Government hereby publishes the following award of the Central Government Industrial Tribunal Calcutta, in the industrial dispute between the employers in relation to the management of Gazdhar Kajora Colliery, Post Office Kajoragram, District Burdwan and their workmen, which was received by the Central Government on the 24th April, 1971.

CENTRAL GOVERNMENT INDUSTRIAL TRIBUNAL AT CALCUTTA

REFERENCE No. 16 OF 1971

PARTIES:

Employers in relation to the management of Gazdhar Kajora Colliery.

AND

Their workmen

PRESENT:

Mr. B. N. Banerjee, Presiding Officer.

APPEARANCES:

On behalf of Employers—Absent.

On behalf of Workmen—Absent.

STATE: West Bengal

INDUSTRY: Coal Mines.

AWARD

By Order No. 6/85/70-LR II, dated January 6, 1971, the Government of India, in the Ministry of Labour, Employment and Rehabilitation (Department of Labour and Employment), referred the following dispute between the employers in relation to the management of Gazdhar Kajora Colliery and their workmen, to this Tribunal, for adjudication, namely:

“Whether the management of Gazdhar Kajora Colliery, Post Office Kajoragram District Burdwan are justified in not paying variable dearness allowance at the rate of Rs. 1.53 with effect from 1st April, 1970 in accordance with the recommendations of the Central Wage Board for Coal Mining Industry as accepted by the Government of India in their Resolution No. WB-16(5)/66 dated the 21st July, 1967? If not what relief are the workmen entitled?”

2. In this reference neither the management nor the pective written statement. Both the parties were consy In these circumstances, I feel that there is no subsist parties at present. I therefore, record a ‘no dispute’ awa.

Dated, April 19, 1971.

(Sd

S.O. 1988.—In pursuance of section 17 of the Industrial Disputes Act, 1947 (14 of 1947), the Central Government hereby publishes the following award of the Central Government Industrial Tribunal, Calcutta, in the industrial dispute between the employers in relation to the management of Bon-Jamihari Colliery, Post Office Salanpur, District Burdwan and their workmen which was received by the Central Government on the 24th April, 1971.

CENTRAL GOVERNMENT INDUSTRIAL TRIBUNAL AT CALCUTTA

REFERENCE No. 13 OF 1971

PARTIES:

Employers in relation to the management of Bon-Jamihari Colliery.

AND

Their workmen

PRESENT:

Mr. B. N. Banerjee, Presiding Officer.

APPEARANCES:

On behalf of Employers—Sri Somen Kumar Ghose, Advocate.

On behalf of Workmen—Sri B. Malkhandy, Advocate.

STATE: West Bengal

INDUSTRY: Coal Mines.

AWARD

By Order No. 6/34/70-LR.II, dated December 19, 1970, the Government of India, in the Ministry of Labour, Employment and Rehabilitation (Department of Labour and Employment), referred the following dispute between the employers in relation to the management of Bon-Jamihari Colliery and their workmen, to this Tribunal for adjudication, namely:

"Whether the management of Bon-Jamihari Colliery, Post Office Salanpur, District Burdwan was justified in stopping Shri Biswanath Roy, an employee of the colliery from work with effect from the 4th November, 1969? If not, to what relief is the workman entitled?"

2. This reference was part heard on April 13, 1971 and then adjourned to this date in order to enable the management to make certain amendments in their pleadings. It now appears that in the mean time parties have effected a mutual settlement, under which the workman settles the dispute with the management on receipt of a sum of Rs. 300/- only. The workman has himself appeared in this case and stated that he has received the money and has granted a stamped receipt therefor to the management. Now that the parties have settled the dispute mutually I pass an award in terms of the settlement. The workman is not entitled to any further relief other than what he has already received from the management under the mutual settlement.

3. Be it noted that the costs, as ordered under Order dated April 13, 1971, have not been paid nor has the prayer for amendment of the pleadings pressed.

This is my award.

Dated, April 19, 1971.

(Sd.) B. N. BANERJEE.

Presiding Officer.

[No. 6/34/71-LR.II.]

O. 1989.—In pursuance of section 17 of the Industrial Disputes Act, 1947 (14 of 1947), the Central Government hereby publishes the following award of the Government Industrial Tribunal, Calcutta, in the industrial dispute between the employers in relation to the management of Bhanora Colliery, Messrs Equitable Limited, Post Office Nandi, District Burdwan and their workmen, which was received by the Central Government on the 27th April, 1971.

CENTRAL GOVERNMENT INDUSTRIAL TRIBUNAL AT CALCUTTA.

Reference No. 32 of 1971

PARTIES:

Employers in relation to the management of Bhanora Colliery of Messrs Equitable Coal Company Limited.

AND

Their workmen

PRESENT:

Mr. B. N. Banerjee, Presiding Officer.

APPEARANCES:

On behalf of Employers—Absent

On behalf of Workmen—Absent.

STATE: West Bengal

INDUSTRY: Coal Mines.

AWARD

By Order No. 6/67/70-LRIL, dated February 6, 1971, the Government of India, in the Ministry of Labour, Employment and Rehabilitation (Department of Labour and Employment), referred an industrial dispute between the employers in relation to the management of Bhanora Colliery of Messrs Equitable Coal Company Limited and their workmen, to this Tribunal, for adjudication, namely:

"Whether the management of Bhanora Colliery of Messrs Equitable Coal Company Limited, Post Office Nandi, District Burdwan was justified in dismissing Shri Jata Mahato, Night Watchman from the 16th June, 1970? If not, to what relief is the workman entitled?"

2. Neither party filed their written statement in this reference. They never cared to appear before this Tribunal. On March 30, 1971, a joint petition of compromise was forwarded to this Tribunal, by post, signed by the concerned workman himself and also by the constituted Attorney of the employer Company, whereupon I fixed this date for orders. Nobody appeared to-day to admit the petition of compromise. I have every reason to believe that the parties have settled their dispute out of this Tribunal and they have no further dispute in this reference. I, therefore, pass a 'no dispute' award in this reference.

Dated, April 20, 1971.

(Sd.) B. N. BANERJEE,

Presiding Officer.

[No. 6/67/70-LR II.]

S.O. 1990.—In pursuance of section 17 of the Industrial Disputes Act, 1947 (14 of 1947), the Central Government hereby publishes the following award of the Central Government Industrial Tribunal, Dhanbad, in the industrial dispute between the employers in relation to the Lakurka Colliery, Post Office Katrasgarh, District Dhanbad and their workmen, which was received by the Central Government on the 27th April, 1971.

BEFORE THE CENTRAL GOVERNMENT INDUSTRIAL TRIBUNAL AT
DHANBAD

In the matter of a reference under section 10(1)(d) of the Industrial Disputes Act, 1947.

REFERENCE No. 41 of 1968

PARTIES:

Employers in relation to the Lakurka Colliery, Post Office Katrasgarh, District Dhanbad.

AND

Their workmen.

PRESENT:

Shri A. C. Sen, Presiding Officer.

APPEARANCES:

For the Employers—Shri N. L. Singh, Personnel Officer.

For the Workmen—Shri Ram Mitra, Secretary, Bihar Koyla Mazdoor Sabha
STATE: Bihar.

INDUSTRY: Coal.

Dhanbad, dated the 19th April, 1971.

AWARD

The Central Government being of opinion that an industrial dispute existed between the parties mentioned above, by its order No. 2/60/68-LRII dated, New Delhi, the 25th May, 1968 referred to the Tribunal the following dispute: "Whether the management of Lakurka Colliery, Post Office Katrasgarh, District Dhanbad of Messrs The Lakurka Coal Company Limited was justified in stopping Shri Lachhu Gope, Onsetter, from work with effect from the 3th August, 1967 on medical grounds. If not, to what relief is the workman entitled?"

2. The Order of the Ministry was received by this Tribunal on 7th June, 1968. The written statement on behalf of the employers was filed on 9th July, 1968 and the written statement on behalf of the workmen was filed on 4th December, 1968. The workmen filed a rejoinder on 3rd March, 1970.

3. The case for the workmen is as follows. The concerned workman, Lachhu Gope had been working under the above mentioned employers for a long time as an onsetter, to the entire satisfaction of the management. All on a sudden the management directed Lachhu Gope by a letter dated 20th March, 1967 to appear before the Medical Officer for examination as to his medical fitness. Lachhu Gope appeared before the medical officer of the colliery hospital for his medical examination as directed by the management of the colliery by his letter dated 20th March, 1967.

4. In paragraph 4 of their written statement it has been stated that after examining the concerned workman, the colliery medical officer found him fit for his duty, and that the management continued to provide him with his original job as there was no complaint against his health.

5. They have said in para 5 of the written statement that the management again stopped the workman concerned from working with effect from 8th August, 1967 by a letter dated 5th August, 1967 on the ground that he had been found medically unfit for the post by the Medical Officer of the colliery and that after receiving the letter dated 5th August, 1967 the concerned workman wrote a letter dated 10th August, 1967 wherein he protested against the illegal stoppage of his work, denied that he was medically unfit for the job and asked the management to allow him to work. Their complaint is that the management neither allowed the workman concerned to resume his duty nor gave any reply to his representation. According to them, the workman concerned wrote another letter demanding his medical examination by the Medical Board of the Central Hospital.

6. They have thus described the result of that letter. The management directed the workman concerned to appear before the Medical Board of the Central Hospital on 28th October, 1967 by a letter dated 21st October, 1967. Accordingly the workman concerned went to the Central Hospital along with the Compounder of the colliery hospital but no medical examination was held. This fact was communicated to the manager of the colliery and the workman concerned prayed before the management for allowing him to join duty; but the workman concerned was not allowed to join his duty.

7. According to the workmen, the management acted with the mala fide intention of getting rid of a very efficient employee who had put in more than 25 years of service with a view to depriving him of the benefit of the gratuity scheme formulated by the Central Wages Board for the Coal Mining Industry.

8. The version of the employers is as follows. By a letter dated 20th March, 1967 the workman Lachhu Gope was directed to appear before the Medical Officer and have his condition of health checked up. Accordingly he appeared before the Medical Officer, who on a thorough examination on 23rd March, 1967 found that the workman concerned was heard of hearing and was debilitated by old age and that he was not fit for the job. The Medical Officer sent to the Manager, Lakurka Colliery, a report dated 24th March, 1967 authenticated by the workman concerned. By a letter dated 27th March, 1967 the Manager of the colliery communicated to the workman concerned an extract of the said report declaring him unfit for the job; but instead of terminating his services forthwith on the basis of the said medical report, the Manager, out of compassion, offered him before terminating his services odd jobs available on the surface which were of a temporary nature.

By a letter dated 5th August, 1967 addressed to the workman concerned the Manager stopped him from work with effect from 8th August, 1967 on the ground of his being medically unfit.

9. The version of the management as to what happened next is as follows. By a letter dated 21st August, 1967 addressed to the workman, the Manager informed the workman that in view of the discussion which the Manager had with the workman, the management decided to make arrangement for his further examination by the Medical Board of the Coal Mines Welfare Organisation. The management further informed him that the management was making arrangement for the payment of the requisite fees. This letter was issued without prejudice to the earlier medical report dated 24th March, 1967 and without entitling the workman concerned to get any wages for any period from 8th August, 1967.

10. The episode at the Central Hospital has thus been narrated by the management. The employers deposited in the Central Hospital, Dhanbad a sum of Rs. 16 for the workman concerned on account of the fee of the Medical Board. By a letter dated 21st October, 1967 the Secretary to the Superintendent of the Central Hospital, Dhanbad, informed the Manager to direct the workman concerned to appear before the Medical Board at the said Hospital on 28th October, 1967 at 10 A.M. Pursuant thereto the Manager in his letter dated 21st October, 1967 directed the workman to present himself for examination by the Medical Board, Central Hospital on 28th October, 1967 at 10 A.M. The Secretary to the Superintendent, Central Hospital, Dhanbad by his letter dated 28th October, 1967 informed the Manager of the Colliery that as the E.N.T. Specialist would not be available that day for examination of the case, a fresh date would be fixed.

11. As to the subsequent development, it has been stated in para 10 of the employer's statement that the Assistant Medical Superintendent, Central Hospital, Dhanbad, in his letter dated 30th December, 1967 informed the Manager that the workman concerned should be directed to appear before the Medical Board at the Central Hospital, Dhanbad, on 6th January, 1968 at 3-30 P.M. for assessment of his fitness. Accordingly the Manager of the colliery served a notice dated 2nd January, 1968 on the workman concerned to appear before the Medical Board on 6th January, 1968 at 3-30 P.M. at the Central Hospital, Dhanbad. The said notice was duly received by the workman concerned on 4th January, 1968, but he did not appear before the Medical Board for examination.

12. The employers have denied in their written statement that the workman concerned had been working in the colliery for more than 25 years, or that he had been performing his duties satisfactorily, or that he was declared fit by the Medical Officer of the colliery.

13. The Manager of the colliery, was examined as the witness No. 1 for the employers on 30th March, 1971. He proved as many as 13 documents, all of which were marked as exhibits. That very day the Medical Officer of the colliery was examined as witness No. 2 and the Register Keeper of the colliery was examined as witness No. 3 for the employers. The Register Keeper proved 8 documents, all marked as exhibits, and the Medical Officer proved 2 documents marked as Exts. M5(a) and M5(b).

14. Shri Mitra, appearing on behalf of the workman stated before the Tribunal on 30th March, 1971 that he would not examine any witness. The case was adjourned to 7th April, 1971 for argument; but on that day Mr. Mitra asked for permission to examine one witness. Shri N. L. Singh, appearing on behalf of the employers raised his objection. The necessary permission, however, was granted to Shri Mitra to examine one witness overruling the objection of Shri N. L. Singh. The witness No. 1 for the workmen is the Secretary of the Bihar Koyla Mazdoor Sabha. He was called primarily to prove the letter dated 10th October, 1967 (Ext. W3) and the certificate of posting in relation thereto (Ext. M4). Ext. W3 purports to be a letter by the workman concerned to the Manager protesting against the order stopping him from work.

15. There is some doubt as to the date of this letter (Ext. W3). It is a typed letter. It appears that the date that was typed at the end of letter was 6th October, 1967. The original date appears to have been changed into 10th August, 1967 by overwriting in ink the figure "10" over the figure "6" and the figure "8" over the figure "10". On the right hand side at the bottom the following date appears to have been inserted in ink: 10th August, 1967. The witness No. 1 on behalf of the workman admits in his cross-examination that the figure "8" is overwritten over the figure "10". I am not satisfied that this letter was really written on 10th August, 1967.

16. Ext. W4 is a certificate of posting. According to Shri Mitra appearing on behalf of the workman this certificate relates to Ext. W3. From this certificate it is impossible to say when Ext. W3 was posted. It is also not possible to say

that it relates to any letter sent in an envelope. There is no entry under the heading "class of articles", though it is stated in the instruction on the reverse, that the sender should enter in ink, the class of article (viz. post card, letter etc.). It is also not possible to say from the certificate when Ext. W3 was posted, because the date stamp against the first entry is blank, though instruction No. 7 on the reverse of the certificate specifically says that the sender should insist on having the date-stamp of the Post Office impressed against the entry of each article in the space provided on the face of the form. WW1 says in his cross-examination that W3 was posted on the very day it was typed, but he does not say who posted it. He admits in his cross-examination that it is not possible to decipher the date from the seal on the postal stamp at the top. On account of the infirmities mentioned above I am not satisfied that Ext. W4 relates to Ext. W3 or that W3 was posted on 10th August, 1967 or at all.

17. Again assuming that W3 was duly posted, it merely raises a presumption that W3 reached the Manager of the Colliery in time. The Manager of the Colliery, MW1, has categorically stated in his examination-in-chief that he did not receive any letter from the workman after 3th August, 1967. He was not cross-examined on that point. I, therefore, think that the presumption has been rebutted. I am, therefore, satisfied that Ext. W3 never reached the Manager or any other member of the management.

18. There is nothing on record to show that the union raised any dispute with the management on the question of the stoppage of work of Lachhu Gope, the workman concerned. From the report of the Conciliation Officer it appears that the Bihar Koyla Mazdoor Sabha approached the Conciliation Officer against the alleged wrongful stoppage of work of Lachhu Gope. There is no indication in his report that the union approached the management before approaching the Conciliation Officer. Hence it appears neither the workman concerned nor the union raised any dispute with the management.

19. That being the position it is not necessary for me to decide the dispute on merits, because the satisfaction of the Central Government as to the existence of an industrial dispute between the employers and their workmen is based on irrelevant materials. By applying the principle laid down by the Supreme Court in the case of Sindhu Resettlement Corporation, (1968) L.L.J. 834, I am bound to hold that the reference has not been made to this Tribunal in accordance with law and that the reference is not competent. The relevant portion from the judgment of the Supreme Court is quoted below: "No doubt the order of the State Government making the reference mentions that the Government had considered the report submitted by the Conciliation Officer—over the demand mentioned in the schedule—; and in the schedule, the Government mentioned that the dispute was that of reinstatement of respondent No. 3—and payment of his wages—It may be that the Conciliation Officer reported to the Government that an industrial dispute did exist relating to the reinstatement of respondent No. 3 and payment of wages to him—but when the dispute came up for adjudication before the Tribunal, the evidence produced clearly showed that no such dispute had ever been raised by either respondent with the management—if no dispute at all was raised by the respondents with the management, any request sent by them to the Government would only be a demand by them and not an industrial dispute between them and their employer—A mere demand of a Government, without a dispute being raised by the workmen with their employer, cannot become an industrial dispute—It is clear that the reference made by the Government was not competent". In the instant case too a demand was made to the Government through the Conciliation Officer, but no dispute was raised by the workmen with the employers; so the reference is incompetent. Hence I am not entitled to give any award on merits. This is my award in this case.

20. I, however, make it clear that this award shall not preclude the workmen from raising a dispute with the management over the stoppage of the work of Lachhu Gope and from obtaining thereafter a fresh reference under Section 10(1) (d) of the Industrial Disputes Act.

21. Let a copy of this award be forwarded to the Central Government under Section 15 of the Industrial Disputes Act, 1947.

(Sd.) A. C. SEN,
Presiding Officer.

[No. 2/60/68-LR. II.]

New Delhi, the 7th May 1971

S.O. 1991.—In pursuance of section 17 of the Industrial Disputes Act, 1947 (14 of 1947), the Central Government hereby publishes the following award of the Central Government Industrial Tribunal, Calcutta, in the industrial dispute between the employers in relation to the management of Victoria Colliery, Post Office Barakar, District Burdwan and their workmen, which was received by the Central Government on the 29th April, 1971.

CENTRAL GOVERNMENT INDUSTRIAL TRIBUNAL AT CALCUTTA

REFERENCE No. 18 of 1971

PARTIES:

Employers in relation to the management of Victoria Colliery of Messrs New Birbhoom Coal Company Limited.

AND

Their workmen.

PRESENT:

Mr. B. N. Banerjee, Presiding Officer.

APPEARANCES:

On behalf of Employers—Sri D. Narsingh, Advocate.

On behalf of Workmen—Sri S. N. Banerjee, Advocate.

STATE: West Bengal

INDUSTRY: Coal Mines.

AWARD

By Order No. 6/104/70-I.R. II, dated January 11, 1971, the Government of India, in the Ministry of Labour, Employment and Rehabilitation (Department of Labour and Employment), referred the following dispute between the employers in relation to the management of Victoria Colliery of Messrs New Birbhoom Coal Company Limited and their workmen, to this Tribunal, for adjudication, namely:—

Limited and their workmen, to this Tribunal, for adjudication, namely:

“Whether the management of Victoria Colliery, Post Office Barakar, District Burdwan was justified in retrenching Shri S. K. Ghosh, Traffic from the 31st August, 1970? If not, to what relief is the workman entitled?”

2. Both the parties filed their written statements, led oral evidence and exhibited their documentary evidence. Thereafter, Mr. D. Narsingh, learned Advocate appearing for the management and Mr. S. N. Banerjee, learned Advocate appearing for the workmen, evolved a formula of compromise settling the dispute. Parties to the dispute filed a petition of compromise completely settling the dispute on terms. Now that the parties have themselves settled their dispute, I pass an award in terms of the settlement. Let the petition of compromise form part of this award.

Dated, April 22, 1971.

(Sd.) B. N. BANERJEE,

Presiding Officer.

CENTRAL GOVERNMENT INDUSTRIAL TRIBUNAL AT CALCUTTA

REFERENCE No. 18 of 1971

Management of Victoria Colliery

AND

Their workmen

Terms of Settlement

The parties aforesaid respectfully beg to submit as under:

1. Without prejudice to their respective contentions made before the Tribunal in the above matter, the parties to the dispute have come to a mutual settlement on the following terms:

(a) The workman's services shall stand terminated as on August 31, 1970.

- (b) The management will pay to the workman concerned the lump sum of Rs. 5,000 (Rupees five thousand only) in full and final settlement of all his claims against the management, by 20th May, 1971 after he vacates the colliery quarter.
- (c) The workman concerned and his Union on his behalf shall not make any claim for retrenchment compensation, notice pay or on any other account and shall also not claim reinstatement in service excepting his bonus under the Payment of Bonus Act for the period ending 31st August, 1970.
- (d) This settlement finally resolves all disputes between the management and the workman.

2. It is prayed that the Hon'ble Tribunal may be pleased to give its award in terms aforesaid.

(Sd.) S. N. BANERJEE,

Advocate.

For the Workman.

22-4-71

(Sd.) D. NARSINGH,

Advocate.

For the Management

22-4-71

[No. 6/104/70-LR.II.]

R. KUNJITHAPADAM, Under Secy.

MINISTRY OF FINANCE

(Department of Banking)

New Delhi, the 26th April 1971

S.O. 1992.—Statement of the Affairs of the Reserve Bank of India, Banking Department as on the 16th April, 1971.

BANKING DEPARTMENT

LIABILITIES	Rs.	ASSETS	Rs.
Capital Paid Up	5,00,00,000	Notes	15,13,21,000
		Rupee Coin	3,04,000
Reserve Fund	150,00,00,000	Small Coin	3,33,000
National Agricultural Credit (Long Term Operations) Fund	172,00,00,000	Bills Purchased and Discounted :—	
		(a) Internal	12,13,70,000
		(b) External	
		(c) Government Treasury Bills	6,19,05,000
National Agricultural Credit (Stabilisation) Fund	37,00,00,000	Balances held abroad*	79,15,59,000
		Investments**	102,07,57,000
National Industrial Credit (Long Term Operations) Fund	95,00,00,000	Loans and Advances to :—	
		(i) Central Government . . . . .	..
		(ii) State Governments@	426,99,29,000
Deposits :—		Loans and Advances to :—	
(a) Government		(i) Scheduled Commercial Banks†	223,99,55,000
(i) Central Government	332,01,32,000	(ii) State Co-operative Banks††	2,4,74,67,000
(ii) State Governments	2,71,62,000	(iii) Others	8,4,08,000
		Loans, Advances and Investments from National Agricultural Credit (Long Term Operations) Fund	

LIABILITIES	Rs.	ASSETS	Rs.
(b) Banks		(a) Loans and Advances to :—	
(i) Scheduled Commercial Banks	190,38,10,000	(i) State Governments	41,90,97,000
(ii) Scheduled State Co-operative Banks	12,83,14,000	(ii) State Co-operative Banks	19,77,96,000
(iii) Non-Scheduled State Co-operative Banks	76,02,000	(iii) Central Land Mortgage Banks . . . . .	..
(iv) Other Banks	52,22,000	(b) Investment in Central Land Mortgage Bank Debentures	
		Loans and Advances from National Agricultural Credit	
		(Stabilisation) Fund	9,59,42,000
(c) Others :	84,36,33,000	Loans and Advances to State Co-operative Banks	4,12,24,000
Bills Payable	46,65,48,000	Loans, Advances and Investments from National Industrial	
		Credit (Long Term Operations) Fund :—	
Other Liabilities	153,77,99,000	(a) Loans and Advances to the Development Bank	29,83,71,000
		(b) Investment in bonds/debentures issued by the	
		Development Bank . . . . .	..
		Other Assets	47,95,75,000
			<u>1282,99,22,000</u>
	Rupees		Rupees
	1282,99,22,000		1282,99,22,000

* Includes Cash, Fixed Deposits and Short-term Securities.

** Excluding Investments from the National Agricultural Credit (Long Term Operations) Fund and the National Industrial Credit (Long Term Operations) Fund.

@ Excluding Loans and Advances from the National Agricultural Credit (Long Term Operations) Fund, but including temporary overdrafts to State Governments.

† Includes Rs. 122,94,60,000 advanced to scheduled commercial Banks against usance bills under Section 17(4)(c) of the Reserve Bank of India Act.

†† Excluding Loans and Advances from the National Agricultural Credit (Long Term Operations) Fund and the National Agricultural Credit Stabilisation) Fund.

Dated the 21st day of April, 1971.

An Account pursuant to the Reserve Bank of India Act, 1934, for the week ended the 16th day of April 1971

ISSUE DEPARTMENT

LIABILITIES	Rs.	Rs.	ASSETS	Rs.	Rs.
			Gold Coin and Bullion :—		
Notes held in the Banking Department	15,13,21,000		(a) Held in India	182,53,11,000	
			(b) Held outside India . . . .	..
Notes in circulation	<u>4390,25,75,000</u>		Foreign Securities	<u>288,42,00,000</u>	
TOTAL Notes issued		4405,38,96,000	TOTAL		470,95,11,000
			Rupee Coin		46,74,51,000
			Government of India Rupee Securities		3887,69,34,000
			Internal Bills of Exchange and other commercial paper . . . .		..
TOTAL LIABILITIES		<u>4405,38,96,000</u>	TOTAL ASSETS		<u>4405,38,96,000</u>

Dated the 21st day of April, 1971.

(Sd.) S. JAGANNATHAN,
Governor.
[No. F. 3(3)-BC/71]

वित्त मंत्रालय

(बैंकिंग विभाग)

नई दिल्ली, 26. मार्च 1, 1971

एस० नो० 1992.—16 मार्च 1, 1971 को रिज़र्व बैंक ऑफ इंडिया के बैंकिंग विभाग के कार्यकलाप का विवरण

देयताएं	रुपये	अस्तित्वा	रुपये
चुक्ता पूंजी	5,00,00,000	नोट	15,13,21,000
आरक्षित निधि	150,00,00,000	रुपये का सिक्का	3, 4 000
राष्ट्रीय ऋण—		छोटा सिक्का	3,33,000
(दीर्घकालीन क्रियाएं) निधि	172,00,00,000	खरीदे और धुनाये गये बिल :—	
राष्ट्रीय ऋण—		(क) देशी	12,13,79,000
(स्वरीकरण) निधि	37,00,00,000	(ख) विदेशी . . . . .	..
राष्ट्रीय औद्योगिक ऋण—		(ग) सरकारी खजाना बिल	6,19,05,000
(दीर्घकालीन क्रियाएं) निधि	95,00,00,000	विदेशों में रखा हुआ वकाया*	79,15,59,000
जमा राशियां —		निवेश**	102,97,57,000
(क) सरकारी—		ऋण और अग्रिम :—	
(i) केन्द्रीय सरकार	332,01,32,000	(i) केन्द्रीय सरकार को . . . . .	..
(ii) राज्य सरकारें	2,71,62,000	(ii) राज्य सरकारों को @	426,99,29,000
(ख) बैंक—		ऋण और अग्रिम :	
(i) अनुसूचित वाणिज्य बैंक	190,38,10,000	(i) अनुसूचित वाणिज्य बैंकों को†	223,99,55,000
(ii) अनुसूचित राज्य सहकारी बैंक	12,80,14,000	(ii) राज्य सहकारी बैंकों को†	254,74,67,000
		(iii) दूसरों को	8,43,08,000

(iii) गैर अनुसूचित राज्य सहकारी बैंक		राष्ट्रीय कृषि ऋण (दीर्घकालीन क्रियाएं) निधि से--
(iv) अन्य बैंक	76,02,000	ऋण, अग्रिम और निवेश
	52,22,000	(क) ऋण और अग्रिम
		(i) राज्य सरकारों को
		(ii) राज्य सहकारी बैंकों को
		(iii) केन्द्रीय भूमिबन्धक बैंकों को
(ग) अन्य	84,36,33,000	(ख) केन्द्रीय भूमिबन्धक बैंकों के डिबेंचरों में निवेश
देय बिल	46,65,48,000	राष्ट्रीय कृषि ऋण (स्थिरीकरण) निधि से ऋण और अग्रिम
प्रत्यक्ष देयताएँ	153,77,99,000	राज्य सहकारी बैंकों को ऋण और अग्रिम
		राष्ट्रीय औद्योगिक ऋण (दीर्घकालीन क्रियाएं) निधि से
		ऋण, अग्रिम और निवेश
		(क) विकास बैंक ऋण और अग्रिम
		(ख) विकास बैंक जारी किये गये बांडों/डिबेंचरों में निवेश
		अन्य क्रियाएँ
	1282,99,22,000	रुपये
		1282,99,22,000

*नकदी, आवधिक जमा और अल्पकालीन प्रतिभूतियां शामिल हैं।

**राष्ट्रीय कृषि ऋण (दीर्घकालीन क्रियाएं) निधि और राष्ट्रीय औद्योगिक ऋण (दीर्घकालीन क्रियाएं) निधि में से किये गये निवेश शामिल नहीं हैं।

① राष्ट्रीय कृषि ऋण (दीर्घकालीन क्रियाएं) निधि से प्रदत्त ऋण और अग्रिम शामिल नहीं हैं, परन्तु राज्य सरकारों के अस्थायी ओवरड्राफ्ट शामिल हैं।

रिजर्व बैंक ऑफ इंडिया अधिनियम की धारा 17 (4) (ग) के अधीन अनुपूचित वाणिज्य बैंकों को मीयादी बिलों पर अग्रिम दिये गये 122,94,60,000/- रुपये शामिल हैं।

††राष्ट्रीय कृषि ऋण (दीर्घकालीन क्रियाएं) निधि और राष्ट्रीय कृषि ऋण (स्थिरीकरण) निधि से प्रदत्त ऋण और अग्रिम शामिल नहीं हैं।

तारीख : 21 अप्रैल, 1971

रिजर्व बैंक ऑफ इंडिया अधिनियम, 1934 के अनुसरण में अप्रैल, 1971 की 16 तारीख को समाप्त हुए सप्ताह के लिए लेखा
इस विभाग

देयताएं	रुपये	रुपये	आस्तियां	रुपये	रुपये
वैदेशी विभाग में रखे हुए नोट	15,13,21,000		सोने का सिक्का और बुलियन :— (क) भारत में रखा हुआ	182,53,11,000	
संचलन में नोट	43,90,25,75,000		(ख) भारत के बाहर रखा हुआ विदेशी प्रतिभूतियां	286,42,00,000	
जारी किये गये कुल नोट		4405,38,96,000	जोड़		470,95,11,000
			रुपये का सिक्का		46,74,51,000
			भारत सरकार की इया प्रतिभूतियां		3887,69,34,000
			देशी विनिमय बिल और दूसरे वाणिज्य-पत्र		..
कुल देयताएं		4405,38,96,000	कुल आस्तियां		4405,38,96,000

तारीख : 2: अप्रैल, 1971

(ह०) एस० जगन्नाथन,
गवर्नर ।

[सं० फा० 3(3)-बी० सी०/71]

New Delhi, the 30th April 1971

S. O. 1993.—Statement of the Affairs of the Reserve Bank of India, as on the 23rd April, 1971

BANKING DEPARTMENT

LIABILITIES	Rs.	ASSETS	Rs.
Capital Paid Up	5,00,00,000	Notes	17,64,83,000
		Rupee Coin	3,87,000
Reserve Fund.	150,00,00,000	Small Coin	3,51,000
		Bills Purchased and Discounted :—	
National Agricultural Credit (Long Term Operations) Fund	172,00,00,000	(a) Internal	12,80,02,000
		(b) External . . . . .	..
		(c) Government Treasury Bills	14,66,41,000
National Agricultural Credit (Stabilisation) Fund	37,00,00,000	Balances Held Abroad*	73,91,00,000
		Investments**	105,89,98,000
		Loans and Advances to :—	
National Industrial Credit (Long Term Operations) Fund	95,00,00,000	(i) Central Government . . . . .	..
		(ii) State Governments@	442,45,37,000
Deposits :—		Loans and Advances to :—	
(a) Government		(i) Scheduled Commercial Banks†	195,84,05,000
		(ii) State Co-operative Banks††	246,37,56,000
(i) Central Government	308,41,21,000	(iii) Others	7,40,53,000
(ii) State Governments	3,11,66,000		

LIABILITIES	Rs.	ASSETS	Rs.
		Loans, Advances and Investments from National Agricultural Credit (Long Term Operations) Fund—	
(b) Banks		(a) Loans and Advances to :—	
(i) Scheduled Commercial Banks	191,02,01,000	(i) State Governments	41,90,70,000
(ii) Scheduled State Co-operative Banks .	9,91,68,000	(ii) State Co-operative Banks	19,42,45,000
(iii) Non-Scheduled State Co-operative Banks	79,35,000	(iii) Central Land Mortgage Banks . . . . .	..
(iv) Other Banks	33,89,000	(b) Investment in Central Land Mortgage Bank	9,59,42,000
(c) Others	80,42,54,000	Debentures Loans and Advances from National Agricultural Credit (Stabilisation) Fund.	
Bills Payable	54,82,21,000	Loans and Advances to State Co-operative Banks	4,04,54,000
Other Liabilities	162,09,74,000	Loans, Advances and Investments from National Industrial Credit (Long Term Operations) Fund—	
		(a) Loans and Advances to the Development Bank	29,83,71,000
		(b) Investment in bonds/debentures issued by the Development Bank . . . . .	..
		Other Assets	48,06,34,000
	Rupees		Rupees
	1269,94,29,000		1269,94,29,000

*Includes Cash, Fixed Deposits and Short-term Securities.

**Excluding Investments from the National Agricultural Credit (Long Term Operations) Fund and the National Industrial Credit (Long Term Operations) Fund.

@Excluding Loans and Advances from the National Agricultural Credit (Long Term Operations) Fund, but including temporary overdrafts to State Governments.

†Includes Rs. 108,33,60,000 advanced to scheduled commercial banks against usance bills under Section 17(4) (c) of the Reserve Bank of India Act.

††Excluding Loans and Advances from the National Agricultural Credit (Long Term Operations) Fund and the National Agricultural Credit (Stabilisation) Fund.

Dated the 28th day of April 1971.

An Account pursuant to the Reserve Bank of India Act, 1934, for the week ended the 23rd day of April, 1971

ISSUE DEPARTMENT

LIABILITIES	Rs.	Rs.	ASSETS	Rs.	Rs.
Notes held in the Banking Department	17,64,83,000		Gold Coin and Bullion :—		
Notes in circulation	4343,59,73,000		(a) Held in India	182,53,11,000	
Total Notes issued		4361,24,56,000	(b) Held outside India		
			Foreign Securities	293,42,00,000	
			TOTAL		475,95,11,000
			Rupee Coin		47,59,40,000
			Government of India Rupee Securities		3837,70,05,000
			Internal Bills of Exchange and other commercial paper		
Total Liabilities		4361,24,56,000	Total Assets		4361,24,56,000

Dated the 28th day of April, 1971.

(Sd.) S. JAGANNATHAN,
Governor.

[No. F. 3 (3)-BC 71.]

K. YESURATNAM, Under Secy.

CORRIGENDUM

In the statement of the Affairs of the Reserve Bank of India, Banking Department as on 5th March 1971 published at pages 1685-86 of Part II, Section 3(ii) of the Gazette of India issue dated 27th March 1971, the figure against the head "Deposits:—(b) Banks—(ii) Scheduled State Co-operative Banks" appearing on the liabilities side of the statement should be read as 8,04,34,000 instead of 8,04,43,000.

नई दिल्ली, 30 अप्रैल, 1971

एस० नो० 1993.—23 अप्रैल, 1971 को रिजर्व बैंक ऑफ इंडिया के बैंकिंग विभाग के कार्रवाई का विवरण।

देयताएं	रुपये	अस्तित्व	रुपये
चुक्ता पूंजी	5,00,00,000	नोट	17,64,83,000
आरक्षित निधि	150,00,00,000	रुपये का सिक्का	3,87,000
		छोटा सिक्का	3,51,000
राष्ट्रीय कृषि ऋण (दीर्घकालीन क्रियाएं) निधि	172,00,00,000	खरीदे और भुनाये गए बिल :—	
राष्ट्रीय कृषि ऋण (निधिवारण) निधि	37,00,00,000	(क) देशी	12,80,02,000
राष्ट्रीय औद्योगिक ऋण (दीर्घकालीन क्रियाएं) निधि	95,00,00,000	(ख) विदेशी	14,66,41,000
		(ग) सरकारी खजाना बिल	73,91,00,000
		विदेशों में रखा हुआ बकाया*	105,89,98,000
		निवेश**	
जमा-राशियां :—		ऋण और अप्रिम :—	
(क) सरकारी		(i) केन्द्रीय सरकार	442,45,37,000
(i) केन्द्रीय सरकार	308,41,21,000	(ii) राज्य सरकारों को@	
(ii) राज्य सरकारें	3,11,66,000		
		ऋण और अप्रिम :—	
(ख) बैंक		(i) अनुसूचित वाणिज्य बैंकों को†	195,84,05,000
(i) अनुसूचित वाणिज्य बैंक	191,02,01,000	(ii) राज्य सहकारी बैंकों को††	246,37,56,000
(ii) अनुसूचित राज्य सहकारी बैंक	9,91,68,000	(iii) दूसरों को	7,40,53,000
		राष्ट्रीय कृषि ऋण (दीर्घकालीन क्रियाएं) निधि में	
		ऋण, अप्रिम और निवेश	

(iii) गैर-अनुसूचित राज्य सहकारी बैंक (iv) अन्य बैंक	79,35,000 33,89,000	(क) ऋण और अग्रिम :- (i) राज्य सरकारों को (ii) राज्य सहकारी बैंकों को (iii) केन्द्रीय भूमिबन्धक बैंकों को	41,90,70,000 19,42,45,000
(ग) अन्य	80,42,54,000	(ख) केन्द्रीय भूमिबन्धक बैंकों के डिबेंचरों में निवेश राष्ट्रीय कृषि ऋण (स्थिरीकरण) निधि से ऋण और अग्रिम	9,59,42,000
देय बिल	54,82,21,000	राज्य सहकारी बैंकों को ऋण और अग्रिम राष्ट्रीय औद्योगिक ऋण (दीर्घकालीन क्रियाएं) निधि में ऋण, अग्रिम और निवेश	4,94,54,000
अन्य देयताएं	162,09,74,000	(क) विकास बैंक को ऋण और अग्रिम (ख) विकास बैंक द्वारा जारी किए गए बांडों/डिबेंचरों में निवेश अन्य आस्तियां	29,53,71,000 48,06,34,000
पये,	1269,94,29,000	रुपये	1269,94,29,000

*नकदी, आवधिक जमा और अल्पकालीन प्रतिभूतियां शामिल हैं।

**राष्ट्रीय कृषि ऋण (दीर्घकालीन क्रियाएं) निधि और राष्ट्रीय औद्योगिक ऋण (दीर्घकालीन क्रियाएं) निधि में वे किए गए निवेश शामिल नहीं हैं।

@राष्ट्रीय कृषि ऋण (दीर्घकालीन क्रियाएं) निधि ने प्रदत्त ऋण और अग्रिम शामिल नहीं हैं, परन्तु राज्य सरकारों के अस्थायी प्रोचरड्राफ्ट शामिल हैं।
†रिजर्व बैंक ऑफ इण्डिया अधिनियम की धारा 17(4) (ग) के अधीन अनुसूचित वाणिज्य बैंकों को मियादी बिलों पर अग्रिम दिये गये 108,33,60,000 रुपये शामिल हैं।

††राष्ट्रीय कृषि ऋण (दीर्घकालीन क्रियाएं) निधि और राष्ट्रीय कृषि ऋण (स्थिरीकरण) निधि से प्रदत्त ऋण और अग्रिम शामिल नहीं हैं।

तारीख : 28 अप्रैल, 1971

रिजर्व बैंक ऑफ इंडिया अधिनियम, 1934 के अनुसूचन में अप्रैल 1971 की 23 तारीख को समाप्त हुए सप्ताह के लिये लेखा

इस विभाग

देयताएं	रुपये	अस्तित्वा	रुपये	रुपये
वैयक्तिक विभाग में रखे हुए नोट	17,64,83,000	सोने का सिक्का और बुलियन:—		
संयोजन में नोट	4343,59,73,000	(क) भारत में रखा हुआ	182,53,11,000	
		(ख) भारत के बाहर रखा हुआ		
शारी किए गए कुल नोट	4361,24,56,000	विदेशी प्रतिभूतियां	293,42,00,000	
		जोड़		475,95,11,000
		रुपये का सिक्का		47,59,40,000
		भारत सरकार की रुपया प्रतिभूतियां		3837,70,05,000
		देशी विनिमय बिल और दूसरे वाणिज्य-पत्र		
कुल देयताएं	4361,24,56,000	कुल अस्तित्वा		4361,24,56,000

तारीख : 28 अप्रैल, 1971।

(ह०) एस० जयलक्ष्मण,
गवर्नर।

[सं० एफ० 3 (3)-बी० सी०/71]
के० येसूदेवम, अवर सचिव।

कर्मचारी राज्य बीमा निगम

परिशिष्ट 6-अ

सन् 1970-71 में आय का विवरण

क्षेत्र	नियोक्ता का विशेष अंशदान	कर्मचारियों का अंशदान	विविध	कुल योग
मुख्यालय	..	..	1,19,83,500*	1,19,83,500
आन्ध्र प्रदेश	61,42,000	34,48,000	15,000	96,05,000
असम	10,20,000	5,06,000	4,000	15,30,000
बिहार	75,21,000	26,16,000	6,000	1,01,43,000
दिल्ली	67,45,000	44,65,000	42,500	1,12,52,500
गुजरात	2,61,56,000	1,67,92,000	78,000	4,30,26,000
केरल	90,00,000	54,00,000	34,500	1,44,34,500
मध्य प्रदेश	69,57,000	42,88,000	71,500	1,13,16,500
महाराष्ट्र	8,04,00,000	4,72,00,000	2,27,000	12,78,27,000
मैसूर	1,57,82,000	85,40,000	13,500	2,43,35,500
उड़ीसा	17,70,000	10,00,000	25,500	27,95,500
पंजाब व हरियाणा	97,60,000	57,10,000	37,500	1,55,07,500
राजस्थान	40,10,000	25,06,000	7,500	65,23,500
तमिलनाडु	2,31,86,000	1,32,00,000	33,500	3,64,19,500
उत्तर प्रदेश	1,39,10,000	85,00,000	58,500	2,24,68,500
पश्चिमी बंगाल	6,20,00,000	3,57,32,000	59,000	9,77,91,000
कुल योग	27,43,59,000	15,99,03,000	1,26,97,000	44,69,59,000

*1969-70 में निगम द्वारा चिकित्सालय के मद में प्रारम्भिक रूप में किये गये व्यय में से रुपए 7.50 लाख जो कि राज्य सरकार का व्यय अंश है सम्मिलित हैं।

कर्मचारी राज्य बीमा निगम

परिशिष्ट 6-ब

1970-71 के व्यय का विवरण (बजट प्राक्कलन)

नकद लाभ

क्षेत्र	चिकित्सा लाभ	बीमारी हित लाभ जिस में विस्तृत बीमारी हित लाभ सम्मिलित हैं	मातृत्व हित लाभ	अपंगता हित लाभ जिस में अस्थायी अपंगता हित लाभ सम्मिलित हैं	आश्रित हित लाभ	अत्येष्टी हित लाभ
	(रुपए)	(रुपए)	(रुपए)	(रुपए)	(रुपए)	(रुपए)
मृच्छालय	..	..	..	..	..	..
आन्ध्र प्रदेश	47,14,000	40,94,000	1,94,000	5,41,000	84,000	35,000
असम	6,15,000	3,41,000	2,000	2,12,000	38,000	3,000
बिहार	25,11,000	15,60,000	46,000	4,62,000	1,66,000	20,000
दिल्ली	47,50,000	26,15,000	43,000	13,33,000	1,40,000	17,000
गुजरात	1,41,20,000	89,40,000	3,23,000	36,72,000	7,71,000	97,000
केरल	63,92,000	56,11,000	23,38,000	11,51,000	1,52,000	45,000
मध्य प्रदेश	41,69,000	44,96,000	1,20,000	10,62,000	2,15,000	38,000
महाराष्ट्र	3,56,32,000	4,86,23,000	17,00,000	1,21,03,000	17,12,000	2,00,000
मैसूर	80,41,000	53,16,000	6,25,000	15,04,000	2,73,000	56,000
उड़ीसा	12,90,000	11,03,000	27,000	2,89,000	13,000	7,000
पंजाब व हरियाणा	80,57,000	17,77,000	64,000	16,05,000	1,86,000	24,000

शेखरस्थान	27,41,000	12,69,000	82,000	6,32,000	2,46,000	14,000
तमिलनाडु	1,39,83,000	1,41,58,000	6,71,000	26,48,000	3,37,000	97,000
उत्तर प्रदेश	1,11,41,000	68,00,000	20,000	19,40,000	3,18,000	76,000
पश्चिमी बंगाल	3,33,31,000	3,10,83,000	4,95,000	2,00,05,000	10,98,000	2,00,000
योग	15,14,87,000	13,77,86,000	67,50,000	4,91,59,000	57,49,000	9,29,000

परिशिष्ट-6-ब-जारी
1970-71 के व्यय का विवरण (बजट प्राक्कलन)---जारी

क्षेत्र	कुल नकद लाभ	सी-ग्रन्थ लाभ	कुल लाभ	प्रशासन व्यय	विक्रिस्ता तथा औषधालय	कुल राजस्व व्यय
	(रुपए)	(रुपए)	(रुपए)	(रुपए)	(रुपए)	(रुपए)
मुख्यालय	..	1,000	1,000	74,38,200	3,99,12,000	4,73,51,200
आन्ध्र प्रदेश	49,48,000	14,500	96,76,500	12,12,400	..	1,08,88,900
असम	5,96,000	2,500	12,13,500	2,00,800	..	14,14,300
बिहार	22,54,000	6,000	47,71,000	6,88,600	..	11,09,600
दिल्ली	41,48,000	19,500	89,17,500	11,84,200	..	1,01,01,700
गुजरात	1,38,03,000	58,000	2,79,81,000	22,53,200	..	3,02,34,200
केरल	92,97,000	53,000	1,57,42,000	16,32,800	..	1,73,74,800
मध्य प्रदेश	59,31,000	15,000	1,01,15,000	9,57,400	..	1,10,72,400
महाराष्ट्र	6,43,38,000	2,70,000	10,02,40,000	71,27,500	..	10,73,67,500
मैसूर	77,74,000	45,500	1,58,60,500	14,12,600	..	1,72,73,100
उड़ीसा	14,39,000	6,000	27,35,000	3,27,000	..	30,62,000
पंजाब व हरियाणा	36,56,000	21,000	1,17,34,000	11,74,200	..	1,29,08,200
राजस्थान	22,43,000	9,500	49,93,500	4,83,500	..	54,77,000
तमिलनाडु	1,79,11,000	48,500	3,19,42,500	32,09,700	..	3,51,52,200
उत्तर प्रदेश	91,54,000	22,500	2,03,17,500	21,31,100	..	2,24,48,600
पश्चिमी बंगाल	5,28,81,000	2,51,000	8,64,63,000	75,43,800	..	9,40,06,800
योग	20,03,73,000	8,43,500	35,27,03,500	3,89,77,000	3,99,12,000	43,15,92,500

कर्मचारी राज्य बीमा निगम
परिशिष्ट 7

1970-71 का बजट प्राक्कलन

“भत्ता व मानदेय” के मद के अन्तर्गत उपलब्धित की गई राशि का विवरण

स्थापना का वर्ग	यात्रा भत्ता										
	यात्रा (सुविधा सहित)	स्थानांतरण हेतु	वाहन भत्ता	महंगाई भत्ता	मकान भत्ता	किराया भत्ता	नगर भत्ता	अस्थायी भत्ता	औषधि व्यय की क्षतिपूर्ति	अन्य मद	योग
1	2	3	4	5	6	7	8	9	10	11	
(रुपए हजार अंक में)											
प्र-प्रशिक्षण											
मुख्य अधिकारी	44.6	..	..	3.6	16.5	4.5	7.2	0.6	..	77.0	
अन्य अधिकारी	121.1	14.4	15.	248.6	151.6	105.1	111.5	41.8	65.9	875.0	
दफ्तरी स्थापना	183.5	43.0	10.0	3250.6	1114.7	445.6	..	386.2	96.4	5530.0	
चतुर्थ श्रेणी सेवक	29.1	6.5	..	619.9	188.3	82.3	..	97.9	41.0	1065.0	
द-सेवा कार्य											
अन्य अधिकारी	15.3	11.5	..	111.3	26.9	26.3	..	9.2	4.5	205.0	
दफ्तरी स्थापना	221.4	73.0	3.0	3656.5	904.6	309.6	..	252.9	107.0	5528.0	
चतुर्थ श्रेणी	26.4	6.6	..	757.6	209.8	57.2	..	50.7	31.7	1140.0	
कुल योग	641.4	155.0	28.0	8648.1	2612.4	1030.6	118.7	839.3	346.5	14,420.0	

कर्मचारी राज्य बीमा निगम

निष्पादन एवं व्यवसाय परक बजट

1970-71 के बजट प्राक्कलन

1969-70 के परिशोधित प्राक्कलन

1. निगम का नाम

कर्मचारी राज्य बीमा निगम

2. निगम के प्रदान ध्येय

कर्मचारी राज्य बीमा अधिनियम 1948 (1948 का 34) की परिधि, में, उन कारखानों के कर्मचारियों, जिसमें बीस या अधिक व्यक्ति नियुक्त हैं और बिजली शक्ति की सहायता से औद्योगिक निर्माण किया जाता है, के लिये चिकित्सा और नकद लाभ की समुचित व्यवस्था करना ।

3. प्रचलित मुख्य कार्यकलाप

(क) कर्मचारी राज्य बीमा योजना को उन क्षेत्रों में विस्तारित करना जहाँ कि अब तक योजना कार्यान्वित नहीं हुई है ।

(ख) बीमाकृत व्यक्तियों के परिवारों के लिये चिकित्सा सुविधाओं का विस्तार करना ।

(ग) संशोधित चिकित्सा सुविधायें/चिकित्सालय आश्रयण सुविधायें प्रदान करने के लिये औषधालय/चिकित्सालय की इमारतों के निर्माण के लिये स्थानों की अवाप्ति ।

राजस्व लेखा पर व्यय

(रु०)

4. 1969-70 के लिये अनुमोदित कुल बजट

परिशोधित प्राक्कलन 1969-70

प्राक्कलन 1970-71

5. वास्तविक रूप से प्राप्ति (प्रगतिशील आंकड़े देते हुए)

पूँजीगत लेखा पर व्यय

(रु०)

3,50,00,000

2,30,20,000

2,00,43,000

31-3-69 तक वास्तविक

आंकड़े

रुपए

34,49,000

31-3-70 तक

1969-70 का

अनुमोदित बजट

रुपए

36,62,000

31-3-71 तक

बजट प्राक्कलन

रुपए

35,90,100

(क) योजना के अन्तर्गत अये हुए कर्मचारियों की संख्या

- (ख) योजना के अन्तर्गत आये हुए पारिवारिक एककों की संख्या . . . 32,58,400 34,49,000 35,88,100
- (ग) औषधालयों, चिकित्सालयों और कार्यालयों आदि पर किया गया पूंजी व्यय . . . 26,91,69,175 31,23,80,701 31,47,34,175
6. वित्तीय रूप से परिवर्तन (वर्ष के दौरान में) :

	1968-69 के दौरान वास्तविक आंकड़े	1969-70 के दौरान अनुमोदित बजट	1969-70 के दौरान परिशोधित प्राक्कलन	1970-71 के दौरान बजट प्राक्कलन
(1)	(2)	(3)	(4)	
(रुपए)	(रुपए)	(रुपए)	(रुपए)	(रुपए)
1. नियोजता का विशेष अंशदान . . .	18,42,65,198	18,69,75,000	20,78,16,000	27,43,59,000
2. कर्मचारियों का अंशदान . . .	13,96,81,277	14,45,29,000	14,82,10,000	15,99,03,000
3. प्रारंभ में निगम द्वारा चिकित्सा लाभ के व्यय में राज्य सरकारों का अंश . . .	8,54,523	12,89,000	13,72,000	7,50,000
4. अन्य साधन उदाहरणार्थ व्याज, किराया आदि	73,94,676	45,41,500	1,20,23,500	1,19,47,000
कुल योग . . .	33,21,95,674	33,73,34,500	36,94,21,500	44,69,59,000

(घ) राजस्व

(1)	(2)	(3)	(4)
(ब) राजस्व लेखा पर व्यय	रुपए	रुपए	रुपए
1. बीमा कृत व्यक्तियों, और उनके परिवारों को हित लाभ			
(अ) चिकित्सा लाभ	12,71,11,954	13,85,00,000	15,14,87,000
(ब) 1. बीमारी हितलाभ	11,16,37,074	11,93,54,000	13,77,86,000
2. मातृत्व हितलाभ	47,34,925	48,50,000	67,50,000
3. अपंगता हितलाभ	3,36,27,092	3,73,38,000	4,91,59,000
4. आश्रितजन हितलाभ	44,65,000	49,71,000	57,49,000
5. ग्रन्थेष्टि लाभ	5,85,831	6,13,000	9,29,000
(स) अन्य लाभ	10,58,558	13,50,000	8,43,500
2. प्रशासन व्यय	3,22,62,514	3,62,48,400	3,89,77,000
3. चिकित्सालयों व औषधालयों और (संचित)			
दायित्व आदि	43,63,020	44,04,100	3,99,12,000
राजस्व लेखा पर व्यय का कुल योग	31,98,45,968	34,67,26,500	43,15,02,500
मुद्द अविशेष/बाटा (+) (-)	(+) 1,23,49,706	(-) 93,92,00000	(-) 1,53,66,500
(स) पूंजी लेखा पर व्यय भूमी और इमारतें			
1. निगम के कार्यालयों की इमारतें	27,21,045	30,00,000	25,00,000
(स्टाफ क्वार्टर आदि)			
2. चिकित्सालय और औषधालय	2,40,24,548	2,90,00,000	1,70,00,000
3. चिकित्सालयों के उपकरण	11,46,307	30,00,000	5,00,000
स्टाफ कारें	64,574	20,000	45,000
पूँजी लेखा पर व्यय का कुल योग	2,79,56,474	3,50,00,000	2,00,45,000

7. हितलाभ और प्रशासन पर प्रति कर्मचारी प्रति वर्ष व्यय (अ) हित लाभ—

1. चिकित्सा हितलाभ	37.51	38.00	40.16	42.97
2. बिमारी हितलाभ (विस्तारित बिमारी लाभ सहित)	33.74	34.00	38.08	39.95
3. मातृत्व हितलाभ	1.43	1.38	1.83	1.96
4. अपंगता हितलाभ	9.92	10.31	12.95	13.94
5. आश्रितजन हितलाभ	1.32	1.37	1.47	1.63
6. अत्येष्टि लाभ	0.17	0.17	0.21	0.26
7. अन्य लाभ	0.31	0.37	0.27	0.24
हितलाभ कुल योग	84.40	85.60	94.97	100.95
(ब) प्रशासन व्यय	9.52	10.01	10.79	11.06

8. वित्तीय स्थिति दिखाने के लिए तुलनपत्र का विश्लेषण

(अ) बैंकर के पास रोकड़ तथा हाथ रोकड़	3,54,20,573	40,95,292	4,07,16,579	4,08,45,09
(ब) विनिधान (सामान्य नकद अतिशेष) सरकारी प्रतिभूतियों बान्ड्स/स्टेट बैंक में अल्पावधि जमा	4,39,19,793	1,45,159	1,45,73,993	1,55,73,993
(स) भविष्य निधि तथा आरक्षित निधि का विनिधान	10,69,95,504	13,12,65,793	13,12,43,904	15,69,60,404
(द) पूंजीगत परिसंपत्ति (भूमि, इमारतें तथा उपस्कर)	2,27,68,173	2,70,47,128	2,62,68,173	2,87,68,173
1. निगम के कार्यालय (स्टाफ क्वार्टर सहित)	23,76,77,347	27,22,00,799	25,60,77,347	27,36,77,347
2. चिकित्सालय और औषधालय				

	(1)	(2)	(3)	(4)
3. चिकित्सालयों के उपकार . . .	85,60,141	1,29,13,834	90,60,141	95,60,141
4. स्टाफ कोंरे . . .	1,63,514	2,18,940	1,83,514	2,28,514
(इ) निम्नलिखित को दिया गया उधार (अग्रिम राशि) —				
1. राज्य सरकार . . .	83,89,766	1,80,00,000	1,13,69,766	1,63,69,766
2. कर्मचारी . . .	8,67,059	14,16,307	13,27,059	18,17,059
(क) अन्य विविध मद . . .	38,02,733	44,55,275	31,67,327	33,47,327
कुल योग . . .	46,85,44,603	47,17,58,527	49,45,87,803	54,71,47,803
देय धन				
(अ) 1. कर्मचारी राज्य बीमा निगम भविष्य निधि . . .	1,17,43,202	1,43,26,934	1,32,70,202	1,55,10,202
2. पेंशन आरक्षित निधि . . .	1,08,98,726	1,39,36,368	1,47,12,126	1,87,89,126
(ब) मूल्यह्रास आरक्षित निधि तथा अनुरक्षण आरक्षित निधि आदि . . .	1,39,11,344	1,83,43,140	1,92,74,044	4,95,72,044
(स) स्थायी अपंगता तथा आश्रितजन हित-लाभ आरक्षित निधि . . .	7,25,78,394	8,90,44,322	8,65,38,094	10,16,06,594
(द) जमानत जमा (ठेकेदारों आदि से) . . .	1,09,377	1,42,037	1,19,377	1,29,377
(इ) अन्य विविध जमा . . .	1,68,844	1,46,716	1,68,844	1,68,844

(क) मृदु संचित अधिशेष . . .	35,91,34,716	33,58,19,010	36,05,05,116	36,13,71,616
कुल योग	46,85,44,603	47,17,58,527	49,45,87,803	54,71,47,803

बी० आर० निटसन,

वित्तीय सलाहकार तथा मुख्य लेखाधिकारी,
कर्मचारी राज्य बीमा निगम ।

[सं० जी-23011 (1) 70-एच० आई०]

दलजीत सिंह, प्रभार सचिव ।

(Department of Labour and Employment)

New Delhi, the 4th May, 1971

S.O. 1986.—In pursuance of section 17 of the Industrial Disputes Act, 1947 (14 of 1947), the Central Government hereby publishes the following award of the Central Government Industrial Tribunal (No. 2) Dhanbad in the industrial dispute between the employers in relation to the management of Kalyanpur Lime and Cement Works Limited, Banjari and their workmen, which was received by the Central Government on the 28th April, 1971.

**BEFORE THE CENTRAL GOVERNMENT INDUSTRIAL TRIBUNAL (NO. 2)
AT DHANBAD**

PRESENT:

Shri Nandagiri Venkata Rao, Presiding Officer.

REFERENCE No. 3 OF 1970

In the matter of an industrial dispute under Section 10(1)(d) of the Industrial Disputes Act, 1947.

PARTIES:

Employers in relation to the management of Kalyanpur Lime and Cement Works Limited, Banjari.

AND

Their workmen

APPEARANCES:

On behalf of the employers.—Shri D. Narsingh, Advocate.

On behalf of the workmen.—Shri B. Lal, Advocate.

STATE: Bihar.

INDUSTRY: Lime and Cement.

Dhanbad. 24th April, 1971/4th Vaisakha, 1893 (Saka)

AWARD

The Central Government, being of opinion that an industrial dispute exists between the employers in relation to the management of Kalyanpur Lime and Cement Works Limited, Banjari and their workmen, by its order No. 36(43)/69-LRIV dated 11th February 1970 referred to this Tribunal under Section 10(1)(d) of the Industrial Disputes Act, 1947 for adjudication the dispute in respect of the matters specified in the schedule annexed thereto. The schedule is extracted below:—

SCHEDULE

"I. Whether the suspension and subsequent dismissal of Shri Mahabir Gareri are proper and justified? If not, is he entitled for re-instatement and wages for period of suspension or any other reliefs?"

II. Whether the following workmen are entitled to wages of 'C' grade of the first Cement Wage Board and the designation noted against their names:—

1. Shri Motilal, Driller
2. Shri Chotaj Mallah, Driller.
3. Shri Bhagwati Singh, Pump Attendant.
4. Shri Ramdhari Dusadh, Pump Operator."

2. Employers as well as the workmen filed their statements of demands and also rejoinders.

3. Kalyanpur Lime and Cement Works Limited (hereinafter referred to as the employers) is engaged in manufacture of cement and owns a factory and a lime stone quarry. For the purpose of working the quarry a number of workmen are employed as unskilled mazdoors. There is no categorisation of the jobs of the mazdoors. The quarry works in a number of jogars. There is a mate who gets the work of a jogar done. Over the mate there is a supervisor. A jogar consists of the hammerman (ghanwaha), one small hammerman (gittiwaha), one loader

(belder) and carriers (reza) numbering 1 to 5 depending upon lead and lift. The workman working as a ghanwaha gets 18 paise more as personal allowance. Mahabir Gareri, the affected workman referred to in para 1 of the Reference was working in a jogar of a quarry. On 27th May 1968, when he turned up for duty as usual at 7.30 A.M. the mate, Hassan Khan directed him to do the job of a reza. The affected workman refused to do the job of a reza and continued to work as a ghanwaha. The mate reported the matter to the supervisor, Meghnath Singh. The supervisor went to the spot and told the affected workman to obey the order of the mate. Even then the affected workman refused to do the job of a reza and said that he would work only as a ghanwaha. The supervisor asked the affected workman to leave the quarry. But the affected workman remained there till 12 noon and then left. On this a charge-sheet dated 27th May 1968 was issued to the affected workman and a domestic enquiry was held. On the findings of the enquiry officer the affected workman was suspended from duty for 30 days, from 28th May 1968 to 26th June 1968 by the order of the Administrative Officer dated 6th July 1968. On 15th July 1968 also the affected workman refused to follow the directions of the mate and the supervisor to work as a reza and insisted on working as a ghanwaha. On this also a charge-sheet dated 27th July 1968 was issued to the affected workman and a domestic enquiry was held. The enquiry officer submitted his report on 3rd September 1968 finding the affected workman guilty of the charge. The administrative officer issued a letter on 12th February 1969, dismissing the affected workman from service with effect from 15th February 1969. The four affected workmen referred to in para 2 of the Reference are employees of the employers. These facts are not in dispute.

4. The case of the workmen is that Mahabir Gareri, the affected workman referred to in para 1 of the Reference had for a long time been doing the job of a ghanwaha for which he was getting 18 paise per day more than the wages of a belder or reza, that on 27th May 1968 he refused to follow the direction of the mate Hassan Khan and supervisor, Meghnath Singh to do the job of a reza because he was not accustomed to do it, that to his question why he was being asked to work as a reza when he has been working as a ghanwaha, previously the mate replied that since he (Mahabir Gareri) was a member of Kalyanpur Mazdoor Panchayet and since he was opposing the recognised union, he was being given the job of a reza, that on 15th July 1968 also Mahabir Gareri refused to do the job of reza for the same reasons, that the two enquiries were improper and against principles of natural justice and that the two orders passed by the administrative officer of the employers were illegal and were passed with a view to victimise him for his trade union activities. As regards the four affected workmen referred to in para 2 of the Reference, the workmen have pleaded that on 1st January 1960, from which date the recommendations of the 1st Cement Wage Board were given effect to by the employers, the affected workmen Motilal and Chotai Mallah were actually working as drillers, Bhagwati Singh as a pump attendant in C grade and Ramdhari Dusadh was doing the job of pump operator, but the employers have not given them proper grades and designations in terms of the recommendations of the 1st Cement Wage Board. The case of the employers is that the affected workman, Mahabir Gareri was rightly punished by way of suspension and dismissal for proved misconduct after holding proper domestic enquiries, that the four affected workmen mentioned in para 2 of the Reference were given proper designations and grades in terms of the recommendations of the 1st Cement Wage Board keeping in view the jobs done by them prior to 1st January 1960, that there was no truth in the allegation that the affected workman, Mahabir Gareri was victimised for his trade union activities and that none of the affected workman was entitled to any relief. They have also raised some preliminary objections against validity of the Reference. The workmen were represented by Shri B. Lal, Advocate and the employers by Shri D. Narsingh, Advocate. On admission by the workmen, Exts. M1 to M4 were marked for the employers. On behalf of the workmen 9 witnesses were examined and Exts. W. 3 to W. 24 were marked. The employers examined 4 witnesses and marked Exts. M5 to M21 and W. 1 and W. 2.

5. At the outset I should like to deal with the preliminary objection taken by the employers against the competency of the Central Government in making the Reference. It is an admitted position that the Kalyanpur Lime and Cement Works Ltd. is engaged in the manufacture of cement and for this purpose it has a factory and a lime stone quarry which supplies main raw material to the factory. The contention of the employers is that the quarry being a part and parcel of the cement factory, the Central Government had no jurisdiction to make the Reference. For support the decision of the Supreme Court in Associated Cement Companies Ltd. vs. their workmen (1960-1-L.L.J. 1) is relied upon. In section 2(a) of the Industrial Disputes Act, 1947 the definition for "appropriate Government" is provided. As per the definition, in respect of a "mine" the Central Government is the "appropriate Government". As per clause (1b) of the same section the definition of a

"mine" as provided in clause (j) of sub-section (1) of Section 2 of the Mines Act, 1952 is made applicable to a "mine" for the purpose of the Industrial Disputes Act, 1947. Clause (j) of sub-section (1) of section 2 of the Mines Act, 1952 includes within the definition of a "mine" all open cast workings and also all workshops situated within the precincts of a mine and under the same management used solely for purposes connected with that mine or a number of mines under the same management. It is not disputed that the workmen named in the two items of Reference belonged to the lime stone quarry. Thus, no room is left to doubt that a lime stone quarry is a mine and the workshop or factory wherein the limestone is converted into cement also is a part of the mine. The decision of the Supreme Court relied upon by the employers has no bearing on the present case, inasmuch as the case in the Supreme Court decision related to lay off compensation and the dispute centred round the meaning of "Industrial establishment" for the purposes of Section 25(C) to Section 25(E), of the Industrial Disputes Act, 1947, for which a special definition is provided in the explanation to Section 25-A of the Act. In that case the employees of the cement factory were demanding lay off compensation while the lay off was due to the employees of the quarry going on strike. Even in that case, after the strike came to an end the Central Government had referred the dispute between the management and the workmen of the quarry to the Central Government Industrial Tribunal, Dhanbad. Hence, I find no substance in the objection. It is over ruled. The other two objections raised by the employers relate to para 2 of the Reference and are mixed question of fact and law and they will be dealt with at a later stage.

6. I propose to deal with the case of Mahabir Gareri who is referred in para 1 of the Reference. Admittedly, he was working in a jogar of the limestone quarry. It is also admitted that on 27th May 1968 and 15th July 1968 he refused to work as a reza as directed by the mate, Hassan Khan and supervisor, Meghnath Singh and insisted on working as a ghanwaha. For these refusals he was issued two charge-sheets, one on 27th May 1968 itself, Ext. M1 and the other on 27 July 1968, Ext. M19, respectively. Domestic enquiries were held separately in respect of the two charge-sheets. Accepting the report, Ext. M6 in respect of the first charge-sheet, Ext. M1, order, Ext. M7 was issued on 6th July 1968 suspending the affected workman from duty for 30 days without wages with effect from 28th May 1968 to 26th June 1968. In respect of the second charge, Ext. M19, the enquiry report, Ext. M21 was accepted and the order, Ext. M17 was issued dismissing the affected workman with effect from 15th February 1969. These facts also are not controverted. The Reference is whether the orders, Exts. M7 and M17 suspending and dismissing the effected workman respectively were justified. The workmen challenged the orders on the ground that the affected workman was within his rights to refuse to work as a reza and as such the disobedience of the orders of the mate and supervisor on the two occasions was no offence in terms of the certified standing orders. In view of this pleading the two enquiries are of no consequence and become superfluous. It is only to be seen if the refusal on the part of the affected workman to work as a reza on the two occasions was proper and justified. The certified standing orders relating to the limestone quarries belonging to Kalyanpur Lime and Cement Works Ltd. are Ext. M18. The first charge-sheet, Ext. M1 alleged that the affected workman had refused to work as advised by his mate and also refused to go out of the mine and continued to work unauthorisedly and thus, was guilty under clause 29, sub-clauses (i), (xii), (xiv) and (xix) of the certified standing orders. Out of these only sub-clauses (i) and (xiv) appear to be relevant and they are wilful insubordination or disobedience of any reasonable order of his superior and refusal to work on another job provided the job is of similar nature or status and he is trained to do the work. The pleadings of parties were lengthy and the evidence led by them was voluminous on the point whether the order of the mate and supervisor directing the affected workman to work as a reza was a reasonable order or not. The contention of the workmen is that the affected workman as been working as a ghanwaha since 1958 and receiving 18 paise more than other workmen of the jogar and as such he could not be compelled to work in an inferior job at a lower wage without complying with the other provisions of the certified standing orders. On the other hand, the case of the employers is that there was no job description in the report of the Central Wage Board for Cement Industry, that all the workmen working in a jogar were unskilled workmen of the same status and receiving same wages and that whosoever among them worked as a ghanwaha on any day received 18 paise more for that day. The employers have flatly denied that the affected workman was working continuously as a ghanwaha till 27th May 1968. According to them he has worked on several occasions in other capacities as a mazdoor, unskilled workman, and received wages accordingly. Exts. M8 to M13 are job cards relating to the affected workman. Ext. M8 shows that from 1st to 4th of April, 1964 he received wages at Rs. 3.88 per day, but on 8th April 1964 he got only Rs. 3.70. It means that the affected workman worked from 1st to 4th April, 1964 as a ghanwaha and on 8th April, 1964 he worked in an-

other capacity and not as a ghanwaha and thus did not receive 18 paise which is meant for ghanwaha. He did not work on 6th April, 1964 and 7th April, 1964 and got only Rs. 3.70 per day. Again he received Rs. 3.88 per day on 9th April 1964, 10th April, 1964 and 16th April, 1964 and at Rs. 3.70 per day on 11th April, 1964, 13th April, 1964, 14th April, 1964 and 15th April, 1964. It only means that he did not work as a ghanwaha on 11th April, 1964, 13th April, 1964, 14th April, 1964 and 15th April, 1964. In Ext. M9 also it is mentioned that on 1st January 1968 he received Rs. 4.08 while on 3rd January, 1968 only Rs. 3.90. It means that on 1st January, 1968 he worked as a ghanwaha and in another capacity on 3rd January, 1968. So is the case in all the job cards, Exts. M8 to M13 and I have mentioned only a few instances. These job cards, Exts. M8 to M13 are produced by the employers as requested by the workmen on 29th July, 1970 and are proved by the Assistant Quarry Manager, MW.1. His evidence is that the affected workman was a workman in the quarry and designated as an unskilled mazdoor in a jogar, that no particular work was allotted to a particular member of the jogar for all the time and work varied from time to time and that the mate distributed work among the members of the jogar. The witness is subjected to a lengthy cross-examination. Nothing is elicited to show why the job cards should not be believed. On behalf of the workmen no evidence is led either to suggest why the job cards, Exts. M8 to M13 should not be relied upon. On the other hand, in para 13 of their written statement the workmen have pointed out that the fact of the affected workman working as a ghanwaha could be proved from the job cards. Further it is mentioned in para 27 of the statement that on 13th July, 1968 the affected workman did the job of a reza. The affected workman is examined as WW. 9. In the examination-in-chief itself he says that on 13th July, 1968 he worked as a reza for one or two hours and then he gave a note in the office. Regarding the job cards he simply expressed his ignorance. Of course, witnesses are examined on behalf of the workmen to speak that the affected workman was working as a permanent ghanwaha and there is also oral evidence equally voluminous led on behalf of the employers saying that the affected workman worked as ghanwaha only intermittently. Against the written record, oral evidence cannot be preferred. Consequently, I find no truth in the case of the workmen that the affected workman was a permanent ghanwaha or that he worked continuously as a ghanwaha from 1958 or that he could not be directed by the mate or supervisor to work as a reza in the same jogar. In this view I find no justification for the affected workman to have disobeyed the orders of his superiors, mate and the supervisor. The fact of the affected workman having disobeyed the directions of the mate and supervisor on 27th May, 1968 and 15th July, 1968 are admitted and as such the domestic enquiries have no significance. Hence, I find that the affected workman was guilty under sub-clauses (i) and (xiv) of clause 29 of the certified standing orders, Ext. M18 which is a mis-conduct and under clause 29A he was liable to be dismissed without any notice or pay in lieu of notice. Under the same clause the employers have discretion to award a lesser sentence, such as a censure or warning or suspension not exceeding 30 days without pay. If one of the charges is proved it is immaterial whether other charges or allegations levelled are proved or not. When the affected workman is punished for proved misconduct he having been victimised has no relevancy. It is argued that the orders, Exts. M7 and M17 were not signed by the proper authority. But there is no convincing evidence. Hence, I find that the order of suspension with effect from 28th May, 1968 to 26th June, 1968 without pay under Ext. M7 and the order of dismissal with effect from the 15th February, 1969 under Ext. M17 were justified.

7 The four workmen mentioned in para 2 of the Reference are Motilal, Chotai Mallah, Bhagwati Singh and Ramdhari Dusadh. The case of the workmen is that the recommendations of the Central Wage Board for the Cement Industry were given effect to by the employers on and from 1st January, 1960. that on that date and since long prior to it Motilal and Chotai Mallah were working as drillers, Bhagwati Singh as pump attendant and Ramdhari Dusadh as pump operator, that in implementation of the recommendations the four affected workmen were entitled to wages of C grade in terms of the Central Wage Board and that the employers have wrongly refused to give them proper designations and wages. The employers have denied the case put forth by the workmen. According to them Motilal and Chotai Mallah were working only as driller helpers and Bhagwati Singh and Ramdhari Dusadh as pump attendants on 1st January, 1960 and since prior to it and that, as such, they were not entitled to the grades and designations claimed by the workmen for them. The report of the Wage Board is Ext. M4 and it is an admitted position that the recommendations are implemented by the employers with effect from 1st January, 1960. Before the report of the Wage Board was submitted there was a settlement, Ext. M14 on 9th October, 1958 between the parties Pending receipt of the Wage Board report grades were fixed by this settlement. Annexure A mentioned grades for the staff and Annexure B for the workmen of the Kalyanpur Lime and Cement Works Ltd. In neither of the annexures drillers

driller helpers, pump attendants or pump operators are mentioned. Only pay scales relating to grades A, B, C, D, E(1) and E are mentioned in Annexure B. After the report of the Wage Board was published there was another settlement, Ext. M15 dated 15th June, 1961 between the parties, whereby the recommendations of the Wage Board were to be implemented with effect from 1st January, 1960. The new revised grades in pursuance of the recommendations of the Wage Board for the monthly rated and daily rated operatives were appended in annexure A and operatives were to be fixed in the new grades, A, B, C and D as they were in the existing respective grades A, B, C and D. For the existing grade E(1), such of the workmen who were semi-skilled would be fixed in the new grade D and the remaining in the new grade E. Operative in the existing grade E also would be placed in the new grade E. This agreement Ext. M15 was converted by the parties into a formal memorandum of settlement on 23rd June, 1961 and it is Ext. M3. It has adopted all the terms contained in Ext. M15. I am inclined to agree with the contention of the employers that under Section 19 of the Industrial Disputes Act, 1947 the settlement is binding on the parties until the expiry of 2 months from the date of a notice in writing of an intention to terminate the settlement is given by one of the parties to the other party or parties to the settlement, inasmuch as in the settlements, Exts. M3 or Ext. M15 no period is mentioned during which the settlement will be binding on the parties. It is not the case of the workmen that any such notice was ever given. Independently of it, neither in the Wage Board nor in any of the settlements referred to by me above was there any job description. As pleaded by them the workmen had to prove that the four affected workmen were working in the capacities and receiving wages as pleaded. The affected workmen Motilal and Chotai Mallah are examined respectively as WW. 3 and WW. 2. The evidence of WW. 3 is only this much that from 1955 he was working as a driller. No details of the work done by him are spoken. So also is the evidence of WW. 2. He says that he is a driller and that he can work on all drilling machines. He does not even mention since when he is working as a driller. The workmen had to prove that the two workmen were working as a matter of fact as drillers and getting wages in C grade prior to and on 1st January 1960. The case of the employers is that these two workmen were placed in new grade D because previously they were in grade E(1) and the employers found them semi-skilled. MW. 1 has stated in his evidence that prior to 1st January, 1960 the two workmen were driller helpers and not drillers. The learned Advocate for the workmen has referred me to the evidence of MW. 1 that Motilal and Chotai Mallah are made drillers with effect from January, 1970, although the witness has gone back on this statement at a subsequent date. What the witness has stated is that Motilal and Chotai Mallah are made drillers with effect from January 1970 and prior to it they were driller helpers. It follows that on 1st January, 1960 and prior to it Motilal and Chotai Mallah were only a driller helpers. So they could not claim to be designated as drillers with effect from 1st January, 1960. If the employers have made them drillers from January, 1970 they may continue to treat them as such, but it is not the term of reference. In respect of the other two affected workmen, Bhagwati Singh and Ramdhari Dusadh also there is no evidence that on or prior to 1st January 1960 they were working respectively as pump attendant and pump operator and were receiving wages of grade C. Neither in the Wage Board recommendations nor in any of the settlements is there any job description and, as such, it is not possible to decide from the nature of the work done by these two workmen, if they should be designated and paid as claimed for them by the workmen. In para 43 of their statement it is stated that Bhagwati Singh worked as a pump attendant from 1st January, 1959 in the grade of Rs. 30—3—60. During that period Ext. M 15 settlement was in force. As per its Annexure B the grade of Rs. 30—3—60 relates to grade D and not to C as pleaded. The learned Advocate for the workmen has argued that the job done by the two workmen was similar to that of the switch board attendant or operator. But even the jobs of switch board attendant or operator are not described and no test is laid to judge if they are skilled or semi-skilled workmen. Consequently, I find no substance in the claim put forth by the workmen.

8. As regards the four workmen mentioned in para 2 of the Reference the employers had raised two objections. One of them was that under Section 19 of the Industrial Disputes Act, 1947 the Reference could not sustain pending the settlement Ext. M 3. This matter is already discussed by me above. The other objection is that before the dispute was raised before the Labour Officer the workmen had not raised the dispute with the employers. As I have found no case for the workmen on the merits, I deem it superfluous to deal with the two objections at length and dispose them off.

9. I, therefore, find that:

(1) the suspension and subsequent dismissal of Shri Mahabir Gareri are proper and justified, and

(2) the following workmen are not entitled to wages of C grade of the First Cement Wage Board and the designations noted against their names:

1 Shri Motilal	Driller
2. Shri Chotai Mallah	Driller
3 Shri Bhagwati Singh	Pump Attendant
4. Shri Ramdhari Dusadh	Pump Operator

The question of relief referred to does not arise. The award is made accordingly and submitted under Section 15 of the Industrial Disputes Act 1947.

(Sd.) N. VENKATA RAO,
Presiding Officer,
Central Government Industrial Tribunal
(No. 2) Dhanbad.
[No. 36(43)/69-LR-IV]

New Delhi, the 5th May 1971

S.O. 1987.—In pursuance of section 17 of the Industrial Disputes Act, 1947 (14 of 1947), the Central Government hereby publishes the following award of the Central Government Industrial Tribunal Calcutta, in the industrial dispute between the employers in relation to the management of Gazdhar Kajora Colliery, Post Office Kajoragram, District Burdwan and their workmen, which was received by the Central Government on the 24th April, 1971.

CENTRAL GOVERNMENT INDUSTRIAL TRIBUNAL AT CALCUTTA

REFERENCE No. 16 of 1971

PARTIES:

Employers in relation to the management of Gazdhar Kajora Colliery.

AND

Their workmen

PRESENT:

Mr. B. N. Banerjee, Presiding Officer.

APPEARANCES:

On behalf of Employers—Absent.

On behalf of Workmen—Absent.

STATE: West Bengal

INDUSTRY: Coal Mines.

AWARD

By Order No. 6/85/70-LR II, dated January 6, 1971, the Government of India, in the Ministry of Labour, Employment and Rehabilitation (Department of Labour and Employment), referred the following dispute between the employers in relation to the management of Gazdhar Kajora Colliery and their workmen, to this Tribunal, for adjudication, namely:

“Whether the management of Gazdhar Kajora Colliery, Post Office Kajoragram District Burdwan are justified in not paying variable dearness allowance at the rate of Rs. 1.53 with effect from 1st April, 1970 in accordance with the recommendations of the Central Wage Board for Coal Mining Industry as accepted by the Government of India in their Resolution No. WB-16(5)/66 dated the 21st July, 1967? If not, to what relief are the workmen entitled?”

2. In this reference neither the management nor the workmen filed their respective written statement. Both the parties were conspicuous by their absence. In these circumstances, I feel that there is no subsisting dispute between the parties at present. I therefore, record a ‘no dispute’ award in this case.

Dated, April 19, 1971.

(Sd.) B. N. BANERJEE,
Presiding Officer.
[No. 6/85/70-LR.II.]

S.O. 1988.—In pursuance of section 17 of the Industrial Disputes Act, 1947 (14 of 1947), the Central Government hereby publishes the following award of the Central Government Industrial Tribunal, Calcutta, in the industrial dispute between the employers in relation to the management of Bon-Jamihari Colliery, Post Office Salanpur, District Burdwan and their workmen which was received by the Central Government on the 24th April, 1971.

CENTRAL GOVERNMENT INDUSTRIAL TRIBUNAL AT CALCUTTA

REFERENCE No. 13 OF 1971

PARTIES:

Employers in relation to the management of Bon-Jamihari Colliery.

AND

Their workmen

PRESENT:

Mr B. N. Banerjee, Presiding Officer.

APPEARANCES:

On behalf of Employers—Sri Somen Kumar Ghose, Advocate.

On behalf of Workmen—Sri B. Malkhandy, Advocate.

STATE: West Bengal

INDUSTRY: Coal Mines.

AWARD

By Order No. 6/34/70-LR.II, dated December 19, 1970, the Government of India, in the Ministry of Labour, Employment and Rehabilitation (Department of Labour and Employment), referred the following dispute between the employers in relation to the management of Bon-Jamihari Colliery and their workmen, to this Tribunal, for adjudication, namely:

“Whether the management of Bon-Jamihari Colliery, Post Office Salanpur, District Burdwan was justified in stopping Shri Biswanath Roy, an employee of the colliery from work with effect from the 4th November, 1969? If not, to what relief is the workman entitled?”

2. This reference was part heard on April 13, 1971 and then adjourned to this date in order to enable the management to make certain amendments in their pleadings. It now appears that in the mean time parties have effected a mutual settlement under which the workman settles the dispute with the management on receipt of a sum of Rs. 90/- only. The workman has himself opted in this case and stated that he has received the money and has granted a stamped receipt therefor to the management. Now that the parties have settled their dispute mutually I pass an award in terms of the settlement. The workman is not entitled to any further relief other than what he has already received from the management under the mutual settlement.

3. Be it noted that the costs, as ordered under Order dated April 13, 1971, have not been paid nor has the prayer for amendment of the pleadings pressed.

This is my award.

Dated, April 19, 1971.

(Sd.) B. N. BANERJEE.

Presiding Officer.

[No. 6/34/71-LR.II.]

S.O. 1989.—In pursuance of section 17 of the Industrial Disputes Act, 1947 (14 of 1947), the Central Government hereby publishes the following award of the Central Government Industrial Tribunal, Calcutta, in the industrial dispute between the employers in relation to the management of Bhanora Colliery, Messrs Equitable Coal Company Limited, Post Office Nandi, District Burdwan and their workmen, which was received by the Central Government on the 27th April, 1971

CENTRAL GOVERNMENT INDUSTRIAL TRIBUNAL AT CALCUTTA

Reference No. 32 of 1971

PARTIES:

Employers in relation to the management of Bhanora Colliery of Messrs Equitable Coal Company Limited.

AND

Their workmen

PRESENT:

Mr. B. N. Banerjee, Presiding Officer.

APPEARANCES:

On behalf of Employers—Absent

On behalf of Workmen—Absent.

STATE: West Bengal

INDUSTRY: Coal Mines.

AWARD

By Order No. 6/67/70-LR II, dated February 6, 1971, the Government of India, in the Ministry of Labour, Employment and Rehabilitation (Department of Labour and Employment), referred an industrial dispute between the employers in relation to the management of Bhanora Colliery of Messrs Equitable Coal Company Limited and their workmen, to this Tribunal, for adjudication, namely:

"Whether the management of Bhanora Colliery of Messrs Equitable Coal Company Limited, Post Office Nandi, District Burdwan was justified in dismissing Shri Jata Mahato, Night Watchman from the 16th June, 1970? If not, to what relief is the workman entitled?"

2. Neither party filed their written statement in this reference. They never cared to appear before this Tribunal. On March 30, 1971, a joint petition of compromise was forwarded to this Tribunal, by post, signed by the concerned workman himself and also by the constituted Attorney of the employer Company, whereupon I fixed this date for orders. Nobody appeared to-day to admit the petition of compromise. I have every reason to believe that the parties have settled their dispute out of this Tribunal and they have no further dispute in this reference. I, therefore, pass a 'no dispute' award in this reference.

Dated, April 20, 1971.

(Sd.) B. N. BANERJEE,

Presiding Officer.

[No. 6/67/70-LR II.]

S.O. 1990.—In pursuance of section 17 of the Industrial Disputes Act, 1947 (14 of 1947), the Central Government hereby publishes the following award of the Central Government Industrial Tribunal, Dhanbad in the industrial dispute between the employers in relation to the Lakurka Colliery, Post Office Katrasgarh, District Dhanbad and their workmen, which was received by the Central Government on the 27th April, 1971.

BEFORE THE CENTRAL GOVERNMENT INDUSTRIAL TRIBUNAL AT
DHANBAD

In the matter of a reference under section 10(1)(d) of the Industrial Disputes Act, 1947.

REFERENCE NO. 41 OF 1968

PARTIES:

Employers in relation to the Lakurka Colliery, Post Office Katrasgarh, District Dhanbad.

AND

Their workmen.

PRESENT:

Shri A. C. Sen, Presiding Officer.

APPEARANCES:

For the Employers—Shri N. L. Singh, Personnel Officer.

For the Workmen—Shri Ram Mitra, Secretary, Bihar Koyla Mazdoor Sabha
STATE: Bihar.

INDUSTRY: Coal.

Dhanbad, dated the 19th April, 1971.

AWARD

The Central Government being of opinion that an industrial dispute existed between the parties mentioned above, by its order No. 2/60/68-LRII dated, New Delhi, the 25th May, 1968 referred to the Tribunal the following dispute: "Whether the management of Lakurka Colliery, Post Office Katrasgarh, District Dhanbad of Messrs The Lakurka Coal Company Limited was justified in stopping Shri Lachhu Gope, Onsetter, from work with effect from the 8th August, 1967 on medical grounds. If not, to what relief is the workman entitled?"

2. The Order of the Ministry was received by this Tribunal on 7th June, 1968. The written statement on behalf of the employers was filed on 9th July, 1968 and the written statement on behalf of the workmen was filed on 4th December, 1968. The workmen filed a rejoinder on 3rd March, 1970.

3. The case for the workmen is as follows. The concerned workman, Lachhu Gope had been working under the above mentioned employers for a long time as an onsetter, to the entire satisfaction of the management. All on a sudden the management directed Lachhu Gope by a letter dated 20th March, 1967 to appear before the Medical Officer for examination as to his medical fitness. Lachhu Gope appeared before the medical officer of the colliery hospital for his medical examination as directed by the management of the colliery by his letter dated 20th March, 1967.

4. In paragraph 4 of their written statement it has been stated that after examining the concerned workman, the colliery medical officer found him fit for his duty, and that the management continued to provide him with his original job as there was no complaint against his health.

5. They have said in para 5 of the written statement that the management again stopped the workman concerned from working with effect from 8th August, 1967 by a letter dated 5th August, 1967 on the ground that he had been found medically unfit for the post by the Medical Officer of the colliery and that after receiving the letter dated 5th August, 1967 the concerned workman wrote a letter dated 10th August, 1967 wherein he protested against the illegal stoppage of his work, denied that he was medically unfit for the job and asked the management to allow him to work. Their complaint is that the management neither allowed the workman concerned to resume his duty nor gave any reply to his representation. According to them, the workman concerned wrote another letter demanding his medical examination by the Medical Board of the Central Hospital.

6. They have thus described the result of that letter. The management directed the workman concerned to appear before the Medical Board of the Central Hospital on 28th October, 1967 by a letter dated 21st October, 1967. Accordingly the workman concerned went to the Central Hospital along with the Compounder of the colliery hospital but no medical examination was held. This fact was communicated to the manager of the colliery and the workman concerned prayed before the management for allowing him to join duty; but the workman concerned was not allowed to join his duty.

7. According to the workmen, the management acted with the mala fide intention of getting rid of a very efficient employee who had put in more than 25 years of service with a view to depriving him of the benefit of the gratuity scheme formulated by the Central Wages Board for the Coal Mining Industry.

8. The version of the employers is as follows. By a letter dated 20th March, 1967 the workman Lachhu Gope was directed to appear before the Medical Officer and have his condition of health checked up. Accordingly he appeared before the Medical Officer, who on a thorough examination on 23rd March, 1967 found that the workman concerned was heard of hearing and was debilitated by old age and that he was not fit for the job. The Medical Officer sent to the Manager, Lakurka Colliery, a report dated 24th March, 1967 authenticated by the workman concerned. By a letter dated 27th March, 1967 the Manager of the colliery communicated to the workman concerned an extract of the said report declaring him unfit for the job; but instead of terminating his services forthwith on the basis of the said medical report, the Manager, out of compassion, offered him before terminating his services odd jobs available on the surface which were of a temporary nature.

By a letter dated 5th August, 1967 addressed to the workman concerned the Manager stopped him from work with effect from 8th August, 1967 on the ground of his being medically unfit.

9. The version of the management as to what happened next is as follows. By a letter dated 21st August, 1967 addressed to the workman, the Manager informed the workman that in view of the discussion which the Manager had with the workman, the management decided to make arrangement for his further examination by the Medical Board of the Coal Mines Welfare Organisation. The management further informed him that the management was making arrangement for the payment of the requisite fees. This letter was issued without prejudice to the earlier medical report dated 24th March, 1967 and without entitling the workman concerned to get any wages for any period from 8th August, 1967.

10. The episode at the Central Hospital has thus been narrated by the management. The employers deposited in the Central Hospital, Dhanbad a sum of Rs. 16 for the workman concerned on account of the fee of the Medical Board. By a letter dated 21st October, 1967 the Secretary to the Superintendent of the Central Hospital, Dhanbad, informed the Manager to direct the workman concerned to appear before the Medical Board at the said Hospital on 28th October, 1967 at 10 A.M. Pursuant thereto the Manager in his letter dated 21st October, 1967 directed the workman to present himself for examination by the Medical Board, Central Hospital on 28th October, 1967 at 10 A.M. The Secretary to the Superintendent, Central Hospital, Dhanbad by his letter dated 28th October, 1967 informed the Manager of the Colliery that as the E.N.T. Specialist would not be available that day for examination of the case, a fresh date would be fixed.

11. As to the subsequent development, it has been stated in para 10 of the employer's statement that the Assistant Medical Superintendent, Central Hospital, Dhanbad, in his letter dated 30th December, 1967 informed the Manager that the workman concerned should be directed to appear before the Medical Board at the Central Hospital, Dhanbad, on 6th January, 1968 at 3-30 P.M. for assessment of his fitness. Accordingly the Manager of the colliery served a notice dated 2nd January, 1968 on the workman concerned to appear before the Medical Board on 6th January, 1968 at 3-30 P.M. at the Central Hospital, Dhanbad. The said notice was duly received by the workman concerned on 4th January, 1968, but he did not appear before the Medical Board for examination.

12. The employers have denied in their written statement that the workman concerned had been working in the colliery for more than 25 years, or that he had been performing his duties satisfactorily, or that he was declared fit by the Medical Officer of the colliery.

13. The Manager of the colliery, was examined as the witness No. 1 for the employers on 30th March, 1971. He proved as many as 13 documents, all of which were marked as exhibits. That very day the Medical Officer of the colliery was examined as witness No. 2 and the Register Keeper of the colliery was examined as witness No. 3 for the employers. The Register Keeper proved 9 documents, all marked as exhibits, and the Medical Officer proved 2 documents marked as Exts. M5(a) and M5(b).

14. Shri Mitra, appearing on behalf of the workman stated before the Tribunal on 30th March, 1971 that he would not examine any witness. The case was adjourned to 7th April, 1971 for argument; but on that day Mr. Mitra asked for permission to examine one witness. Shri N. L. Singh, appearing on behalf of the employers raised his objection. The necessary permission, however, was granted to Shri Mitra to examine one witness overruling the objection of Shri N. L. Singh. The witness No. 1 for the workmen is the Secretary of the Bihar Koyla Mazdoor Sabha. He was called primarily to prove the letter dated 10th October, 1967 (Ext. W3) and the certificate of posting in relation thereto (Ext. M4). Ext. W3 purports to be a letter by the workman concerned to the Manager protesting against the order stopping him from work.

15. There is some doubt as to the date of this letter (Ext. W3). It is a typed letter. It appears that the date that was typed at the end of letter was 6th October, 1967. The original date appears to have been changed into 10th August, 1967 by overwriting in ink the figure "10" over the figure "6" and the figure "8" over the figure "10". On the right hand side at the bottom the following date appears to have been inserted in ink: 10th August, 1967. The witness No. 1 on behalf of the workman admits in his cross-examination that the figure "8" is overwritten over the figure "10". I am not satisfied that this letter was really written on 10th August, 1967.

16. Ext. W4 is a certificate of posting. According to Shri Mitra appearing on behalf of the workman this certificate relates to Ext. W3. From this certificate it is impossible to say when Ext. W3 was posted. It is also not possible to say

that it relates to any letter sent in an envelope. There is no entry under the heading "class of articles", though it is stated in the instruction on the reverse, that the sender should enter in ink, the class of article (viz. post card, letter etc.). It is also not possible to say from the certificate when Ext. W3 was posted, because the date stamp against the first entry is blank, though instruction No. 7 on the reverse of the certificate specifically says that the sender should insist on having the date-stamp of the Post Office impressed against the entry of each article in the space provided on the face of the form. WW1 says in his cross-examination that W3 was posted on the very day it was typed, but he does not say who posted it. He admits in his cross-examination that it is not possible to decipher the date from the seal on the postal stamp at the top. On account of the infirmities mentioned above I am not satisfied that Ext. W4 relates to Ext. W3 or that W3 was posted on 10th August, 1967 or at all.

17. Again assuming that W3 was duly posted, it merely raises a presumption that W3 reached the Manager of the Colliery in time. The Manager of the Colliery, MW1, has categorically stated in his examination-in-chief that he did not receive any letter from the workman after 3th August, 1967. He was not cross-examined on that point. I, therefore, think that the presumption has been rebutted. I am, therefore, satisfied that Ext. W3 never reached the Manager or any other member of the management.

18. There is nothing on record to show that the union raised any dispute with the management on the question of the stoppage of work of Lachhu Gope, the workman concerned. From the report of the Conciliation Officer it appears that the Bihar Koyla Mazdoor Sabha approached the Conciliation Officer against the alleged wrongful stoppage of work of Lachhu Gope. There is no indication in his report that the union approached the management before approaching the Conciliation Officer. Hence it appears neither the workman concerned nor the union raised any dispute with the management.

19. That being the position it is not necessary for me to decide the dispute on merits, because the satisfaction of the Central Government as to the existence of an industrial dispute between the employers and their workmen is based on irrelevant materials. By applying the principle laid down by the Supreme Court in the case of Sindhu Resettlement Corporation, (1968) L.L.J. 834, I am bound to hold that the reference has not been made to this Tribunal in accordance with law and that the reference is not competent. The relevant portion from the judgment of the Supreme Court is quoted below: "No doubt the order of the State Government making the reference mentions that the Government had considered the report submitted by the Conciliation Officer—over the demand mentioned in the schedule—; and in the schedule, the Government mentioned that the dispute was that of reinstatement of respondent No. 3—and payment of his wages—It may be that the Conciliation Officer reported to the Government that an industrial dispute did exist relating to the reinstatement of respondent No. 3 and payment of wages to him—but when the dispute came up for adjudication before the Tribunal, the evidence produced clearly showed that no such dispute had ever been raised by either respondent with the management—If no dispute at all was raised by the respondents with the management, any request sent by them to the Government would only be a demand by them and not an industrial dispute between them and their employer—A mere demand of a Government, without a dispute being raised by the workmen with their employer, cannot become an industrial dispute—It is clear that the reference made by the Government was not competent". In the instant case too a demand was made to the Government through the Conciliation Officer, but no dispute was raised by the workmen with the employers; so the reference is incompetent. Hence I am not entitled to give any award on merits. This is my award in this case.

20. I, however, make it clear that this award shall not preclude the workmen from raising a dispute with the management over the stoppage of the work of Lachhu Gope and from obtaining thereafter a fresh reference under Section 10(1)(d) of the Industrial Disputes Act.

21. Let a copy of this award be forwarded to the Central Government under Section 15 of the Industrial Disputes Act, 1947.

(Sd.) A. C. SEN,
Presiding Officer.

[No. 2/60/68-LR. II.]

New Delhi, the 7th May 1971

S.O. 1991.—In pursuance of section 17 of the Industrial Disputes Act, 1947 (14 of 1947), the Central Government hereby publishes the following award of the Central Government Industrial Tribunal, Calcutta, in the industrial dispute between the employers in relation to the management of Victoria Colliery, Post Office Barakar, District Burdwan and their workmen, which was received by the Central Government on the 29th April, 1971.

CENTRAL GOVERNMENT INDUSTRIAL TRIBUNAL AT CALCUTTA

REFERENCE No. 18 OF 1971

PARTIES:

Employers in relation to the management of Victoria Colliery of Messrs New Birbhoom Coal Company Limited.

AND

Their workmen.

PRESENT:

Mr. B. N. Banerjee, Presiding Officer.

APPEARANCES:

On behalf of Employers—Sri D. Narsingh, Advocate.

On behalf of Workmen—Sri S. N. Banerjee, Advocate.

STATE: West Bengal

INDUSTRY: Coal Mines.

AWARD

By Order No. 6/104/70-LR. II, dated January 11, 1971, the Government of India, in the Ministry of Labour, Employment and Rehabilitation (Department of Labour and Employment), referred the following dispute between the employers in relation to the management of Victoria Colliery of Messrs New Birbhoom Coal Company Limited and their workmen, to this Tribunal, for adjudication, namely:—

Limited and their workmen, to this Tribunal, for adjudication, namely:

“Whether the management of Victoria Colliery, Post Office Barakar, District Burdwan was justified in retrenching Shri S. K. Ghosh, Traffic from the 31st August, 1970? If not, to what relief is the workman entitled?”

2. Both the parties filed their written statements, led oral evidence and exhibited their documentary evidence. Thereafter, Mr. D. Narsing, learned Advocate appearing for the management and Mr. S. N. Banerjee, learned Advocate appearing for the workmen, evolved a formula of compromise settling the dispute. Parties to the dispute filed a petition of compromise completely settling the dispute on terms. Now that the parties have themselves settled their dispute, I pass an award in terms of the settlement. Let the petition of compromise form part of this award.

Dated, April 22, 1971.

(Sd.) B. N. BANERJEE,

Presiding Officer.

CENTRAL GOVERNMENT INDUSTRIAL TRIBUNAL AT CALCUTTA

REFERENCE No. 18 OF 1971

Management of Victoria Colliery

AND

Their workmen

Terms of Settlement

The parties aforesaid respectfully beg to submit as under:

1. Without prejudice to their respective contentions made before the Tribunal in the above matter, the parties to the dispute have come to a mutual settlement on the following terms:

(a) The workman's services shall stand terminated as on August 31, 1970.

- (b) The management will pay to the workman concerned the lump sum of Rs. 5,000 (Rupees five thousand only) in full and final settlement of all his claims against the management, by 20th May, 1971 after he vacates the colliery quarter.
- (c) The workman concerned and his Union on his behalf shall not make any claim for retrenchment compensation, notice pay or on any other account and shall also not claim reinstatement in service excepting his bonus under the Payment of Bonus Act for the period ending 31st August, 1970.
- (d) This settlement finally resolves all disputes between the management and the workman.

2. It is prayed that the Hon'ble Tribunal may be pleased to give its award in terms aforesaid.

(Sd.) S. N. BANERJEE,

Advocate.

For the Workman.

22-4-71

(Sd.) D. NARSINGH.

Advocate.

For the Management

22-4-71

[No. 6/104/70-LR. II.]

R. KUNJITHAPADAM, Under Secy.

MINISTRY OF FINANCE

(Department of Banking)

New Delhi, the 26th April 1971

S.O. 1992.—Statement of the Affairs of the Reserve Bank of India, Banking Department as on the 16th April, 1971.

BANKING DEPARTMENT

LIABILITIES	Rs.	ASSETS	Rs.
Capital Paid Up	5,00,00,000	Notes	15,13,21,000
		Rupee Coin	3,04,000
Reserve Fund	150,00,00,000	Small Coin	3,33,000
National Agricultural Credit (Long Term Operations) Fund	172,00,00,000	Bills Purchased and Discounted :—	
		(a) Internal	12,13,79,000
		(b) External	
		(c) Government Treasury Bills	6,19,05,000
National Agricultural Credit (Stabilisation) Fund	37,00,00,000	Balances held abroad*	79,15,59,000
		Investments**	102,97,57,000
National Industrial Credit (Long Term Operations) Fund	95,00,00,000	Loans and Advances to :—	
		(i) Central Government . . . . .	..
		(ii) State Governments@	426,99,29,000
Deposits :—		Loans and Advances to :—	
(a) Government		(i) Scheduled Commercial Banks†	223,99,55,000
(i) Central Government	332,01,32,000	(ii) State Co-operative Banks††	214,74,67,000
(ii) State Governments	2,71,62,000	(iii) Others	8,40,08,000
		Loans, Advances and Investments from National Agricultural Credit (Long Term Operations) Fund	

LIABILITIES	Rs.	ASSETS	Rs.
(b) Banks		(a) Loans and Advances to :—	
(i) Scheduled Commercial Banks	190,38,10,000	(i) State Governments	41,90,97,000
(ii) Scheduled State Co-operative Banks	12,80,14,000	(ii) State Co-operative Banks	19,77,96,000
(iii) Non-Scheduled State Co-operative Banks	76,02,000	(iii) Central Land Mortgage Banks . . . . .	...
(iv) Other Banks	52,22,000	(b) Investment in Central Land Mortgage Bank Debentures	
		Loans and Advances from National Agricultural Credit	
		(Stabilisation) Fund	9,59,42,000
(c) Others :	84,36,33,000	Loans and Advances to State Co-operative Banks	4,12,24,000
Bills Payable	46,65,43,000	Loans, Advances and Investments from National Industrial	
		Credit (Long Term Operations) Fund :—	
Other Liabilities	153,77,99,000	(a) Loans and Advances to the Development Bank	29,83,71,000
		(b) Investment in bonds/debentures issued by the	
		Development Bank . . . . .	..
		Other Assets	47,95,75,000
			<u>1282,99,22,000</u>
	Rupees		Rupees
	1282,99,22,000		1282,99,22,000

* Includes Cash, Fixed Deposits and Short-term Securities.

** Excluding Investments from the National Agricultural Credit (Long Term Operations) Fund and the National Industrial Credit (Long Term Operations) Fund.

@ Excluding Loans and Advances from the National Agricultural Credit (Long Term Operations) Fund, but including temporary overdrafts to State Governments.

† Includes Rs. 122,94,60,000 advanced to scheduled commercial Banks against usance bills under Section 17(4)(c) of the Reserve Bank of India Act.

†† Excluding Loans and Advances from the National Agricultural Credit (Long Term Operations) Fund and the National Agricultural Credit Stabilisation) Fund.

Dated the 21st day of April, 1971.

An Account pursuant to the Reserve Bank of India Act, 1934, for the week ended the 16th day of April 1971

ISSUE DEPARTMENT

LIABILITIES	Rs.	Rs.	ASSETS	Rs.	Rs.
			Gold Coin and Bullion :—		
Notes held in the Banking Department	15,13,21,000		(a) Held in India	182,53,11,000	
			(b) Held outside India . . . .	..
Notes in circulation	<u>4390,25,75,000</u>		Foreign Securities	<u>288,42,00,000</u>	
TOTAL Notes issued		4405,38,96,000	TOTAL		470,95,11,000
			Rupee Coin		46,74,51,000
			Government of India Rupee Securities		3887,69,34,000
			Internal Bills of Exchange and other commercial paper . . . .		..
TOTAL LIABILITIES		<u>4405,38,96,000</u>	TOTAL ASSETS		<u>4405,38,96,000</u>

Dated the 21st day of April, 1971.

(Sd.) S. JAGANNATHAN,
Governor.
[No. F.3(3)-BC/71]

वित्त मंत्रालय

(बौद्धिक विभाग)

नई दिल्ली, 26 अप्रैल, 1971

एस० ओ० 1992.—16 अप्रैल, 1971 को रिजर्व बैंक ऑफ इंडिया के बैंकिंग विभाग के कार्यकलाप का विवरण

देयताएं	रुपये	आस्तियां	रुपये
चुक्ता पूंजी	5,00,00,000	नोट	15,13,21,000
भारक्षित निधि	150,00,00,000	रुपये का सिक्का	3, 4,000
राष्ट्रीय कृषि ऋण—		छोटा सिक्का	3,33,000
(दीर्घकालीन क्रियाएं) निधि	172,00,00,000	खरीदे और भुत्ताये गये बिल :—	
राष्ट्रीय कृषि ऋण—		(क) देशी	12,13,79,000
(स्थिरकरण) निधि	37,00,00,000	(ख) विदेशी . . . . .	..
राष्ट्रीय औद्योगिक ऋण—		(ग) सरकारी खजाना बिल	6,19,05,000
(दीर्घकालीन क्रियाएं) निधि	95,00,00,000	विदेशों में रखा हुआ वकाया*	79,15,59,000
जमा राशियां —		निवेश**	102,97,57,000
		ऋण और अप्रिम :—	
(क) सरकारी—			
(i) केन्द्रीय सरकार	332,01,32,000	(i) केन्द्रीय सरकार को . . . . .	..
(ii) राज्य सरकारें	2,71,62,000	(ii) राज्य सरकारों को @	426,99,29,000
(ख) बैंक—		ऋण और अप्रिम :	
(i) अनुसूचित वाणिज्य बैंक	190,38,10,000	(i) अनुसूचित वाणिज्य बैंकों को†	223,99,55,000
(ii) अनुसूचित राज्य सहकारी बैंक	12,80,14,000	(ii) राज्य सहकारी बैंकों को†	254,74,67,000
		(iii) दूसरों को	8,40,08,000

(iii) गैर अनुसूचित राज्य सहकारी बैंक	76,02,000	राष्ट्रीय कृषि ऋण (दीर्घकालीन क्रियाएं) निधि से— ऋण, अग्रिम और निवेश	
(iv) अन्य बैंक	52,22,000	(क) ऋण और अग्रिम	
		(i) राज्य सरकारों को	41,90,97,000
		(ii) राज्य सहकारी बैंकों को	19,77,96,000
		(iii) केन्द्रीय भूमिबन्धक बैंकों को	
(ग) अन्य	84,36,33,000	(ख) केन्द्रीय भूमिबन्धक बैंकों के डिबेंचरों में निवेश	9,59,42,000
देय बिल	46,65,48,000	राष्ट्रीय कृषि ऋण (स्थिरीकरण) निधि से ऋण और अग्रिम	
अन्य देयतायें	153,77,99,000	राज्य सहकारी बैंकों को ऋण और अग्रिम	4,12,24,000
		राष्ट्रीय औद्योगिक ऋण (दीर्घकालीन क्रियाएं) निधि से	
		ऋण, अग्रिम और निवेश	29,83,71,000
		(क) विकास बैंक	
		(ख) विकास बैंक	
		जारी किये गये बांडों/डिबेंचरों	
		में निवेश	
		अन्य आस्तियां	47,95,75,000
रुपये	1282,99,22,000	रुपये	1282,99,22,000

*नकदी, आवधिक जमा और अल्पकालीन प्रतिभूतियां शामिल हैं।

**राष्ट्रीय कृषि ऋण (दीर्घकालीन क्रियाएं) निधि और राष्ट्रीय औद्योगिक ऋण (दीर्घकालीन क्रियाएं) निधि में से किये गये निवेश शामिल नहीं हैं।

@ राष्ट्रीय कृषि ऋण (दीर्घकालीन क्रियाएं) निधि से प्रदत्त ऋण और अग्रिम शामिल नहीं हैं, परन्तु राज्य सरकारों के अस्थायी ओवरड्राफ्ट शामिल हैं।

परिचर्च बैंक आफ इंडिया अधिनियम की धारा 17 (4) (ग) के अन्तर्गत अनुमति प्राप्त वाणिज्य बैंकों को मीयादी बिलों पर अग्रिम दिये गये 122,94,60,000/- रुपये शामिल हैं।

††राष्ट्रीय कृषि ऋण (दीर्घकालीन क्रियाएं) निधि और राष्ट्रीय कृषि ऋण (स्थिरीकरण) निधि से प्रदत्त ऋण और अग्रिम शामिल नहीं हैं।

तारीख : 21 अप्रैल, 1971

रिज़र्व बैंक ऑफ़ इंडिया अधिनियम, 1934 के अनुसरण में अप्रैल, 1971 की 16 तारीख को समाप्त हुए सप्ताह के लिए लेखा
इस विभाग

देयताएं	रुपये	आस्तियां	रुपये	रुपये
वैकिंग विभाग में रखे हुए नोट	15,13,21,000	सोने का सिक्का और बुलियन :— (क) भारत में रखा हुआ	182,53,11,000	
मंचलन में नोट	43,90,25,75,000	(ख) भारत के बाहर रखा हुआ विदेशी प्रतिभूतियां	286,42,00,000	
जारी किये गये कुल नोट				470,95,11,000
		रुपये का सिक्का		46,74,51,000
		भारत सरकार की रुपया प्रतिभूतियां		3887,69,34,000
		देशी विनिमय बिल और दूसरे वाणिज्य-पत्र		..
कुल देयताएं	4405,38,96,000	कुल आस्तियां	4405,38,96,000	

तारीख : 2: अप्रैल, 1971

(हं०) एस० जगन्नाथन,
गवर्नर ।

[सं० फा० 3(3)-बी० सी०/71]

New Delhi, the 30th April 1971

S. O. 1933.—Statement of the Affairs of the Reserve Bank of India, as on the 23rd April, 1971

BANKING DEPARTMENT

LIABILITIES	Rs.	ASSETS	Rs.
Capital Paid Up	5,00,00,000	Notes	17,64,83,000
		Rupee Coin	3,87,000
Reserve Fund.	150,00,00,000	Small Coin	3,51,000
		Bills Purchased and Discounted :—	
National Agricultural Credit (Long Term Operations) Fund	172,00,00,000	(a) Internal	12,80,02,000
		(b) External . . . . .	..
		(c) Government Treasury Bills	14,66,41,000
National Agricultural Credit (Stabilisation) Fund	37,00,00,000	Balances Held Abroad*	73,91,00,000
		Investments**	105,89,98,000
		Loans and Advances to :—	
National Industrial Credit (Long Term Operations) Fund	95,00,00,000	(i) Central Government . . . . .	..
		(ii) State Governments@	442,45,37,000
Deposits :—		Loans and Advances to :—	
(a) Government		(i) Scheduled Commercial Banks†	195,84,05,000
		(ii) State Co-operative Banks††	246,37,56,000
(i) Central Government	308,41,21,000	(iii) Others	7,40,53,000
(ii) State Governments	3,11,66,000		

LIABILITIES		Rs.	ASSETS		Rs.
			Loans, Advances and Investments from National Agricultural Credit (Long Term Operations) Fund—		
(b) Banks			(a) Loans and Advances to :—		
			(i) State Governments		41,90,70,000
(i) Scheduled Commercial Banks		191,02,01,000	(ii) State Co-operative Banks		19,42,45,000
(ii) Scheduled State Co-operative Banks .		9,91,68,000	(iii) Central Land Mortgage Banks		..
			(b) Investment in Central Land Mortgage Bank .		9,59,42,000
(iii) Non-Scheduled State Co-operative Banks		79,35,000	Debentures Loans and Advances from National Agricultural Credit (Stabilisation) Fund.		
(iv) Other Banks		33,89,000	Loans and Advances to State Co-operative Banks .		4,04,54,000
(c) Others		80,42,54,000	Loans, Advances and Investments from National Industrial Credit (Long Term Operations) Fund—		
			(a) Loans and Advances to the Development Bank		29,83,71,000
Bills Payable		54,82,21,000	(b) Investment in bonds/debentures issued by the Development Bank . . . . .		..
Other Liabilities		162,09,74,000	Other Assets		48,06,34,000
	Rupees	1269,94,29,000		Rupees	1269,94,29,000

*Includes Cash, Fixed Deposits and Short-term Securities.

**Excluding Investments from the National Agricultural Credit (Long Term Operations) Fund and the National Industrial Credit (Long Term Operations) Fund.

@Excluding Loans and Advances from the National Agricultural Credit (Long Term Operations) Fund, but including temporary overdrafts to State Governments.

†Includes Rs. 108,33,60,000 advanced to scheduled commercial banks against usance bills under Section 17(4) (c) of the Reserve Bank of India Act.

††Excluding Loans and Advances from the National Agricultural Credit (Long Term Operations) Fund and the National Agricultural Credit (Stabilisation) Fund.

Dated the 28th day of April 1971.

An Account pursuant to the Reserve Bank of India Act, 1934, for the week ended the 23rd day of April, 1971

ISSUE DEPARTMENT

LIABILITIES	Rs.	Rs.	ASSETS	Rs.	Rs.
Notes held in the Banking Department	17,64,83,000		Gold Coin and Bullion :—		
Notes in circulation	<u>4343,59,73,000</u>		(a) Held in India	182,53,11,000	
Total Notes issued		4361,24,56,000	(b) Held outside India		
			Foreign Securities	<u>293,42,00,000</u>	
			TOTAL		475,95,11,000
			Rupee Coin		47,59,40,000
			Government of India Rupee Securities		3837,70,05,000
			Internal Bills of Exchange and other commercial paper		
Total Liabilities		<u>4361,24,56,000</u>	Total Assets		<u>4361,24,56,000</u>

Dated the 28th day of April, 1971.

(Sd.) S. JAGANNATHAN,
Governor.

[No. F. 3 (3)-BC 71.]

K. YESURATNAM, Under Secy.

CORRIGENDUM

In the statement of the Affairs of the Reserve Bank of India, Banking Department as on 5th March 1971 published at pages 1685-86 of Part II, Section 3(ii) of the Gazette of India issue dated 27th March 1971, the figure against the head "Deposits:—(b) Banks—(ii) Scheduled State Co-operative Banks" appearing on the liabilities side of the statement should be read as 8,04,34,000 instead of 8,04,43,000.

नई दिल्ली, 30 अप्रैल, 1971

एस० ओ० 1993.—23 अप्रैल, 1971 को रिजर्व बैंक आफ इंडिया के बैंकिंग विभाग के कार्यालय का विवरण।

देयताएं	रुपये	आस्तियां	रुपये
चुक्ता पूंजी	5,00,00,000	नोट	17,64,83,000
आरक्षित निधि	150,00,00,000	रुपये का सिक्का	3,87,000
		छोटा सिक्का	3,51,000
राष्ट्रीय कृषि ऋण (दीर्घकालीन क्रियाएं) निधि		खरीदे और मुनाये गए बिल :—	
राष्ट्रीय कृषि ऋण (स्थिरीकरण) निधि	172,00,00,000	(क) देशी	12,80,02,000
		(ख) विदेशी	..
राष्ट्रीय औद्योगिक ऋण (दीर्घकालीन क्रियाएं) निधि	37,00,00,000	(ग) सरकारी खजाना बिल	14,66,41,000
		विदेशों में रखा हुआ बकाया*	73,91,00,000
राष्ट्रीय औद्योगिक ऋण (दीर्घकालीन क्रियाएं) निधि	95,00,00,000	निवेश**	105,89,98,000
अमा-राशियां :—		ऋण और अग्रिम :—	..
(क) सरकारी		(i) केन्द्रीय सरकार	
(i) केन्द्रीय सरकार	308,41,21,000	(ii) राज्य सरकारों को @	442,45,37,000
(ii) राज्य सरकारें	311,66,000		
(ख) बैंक		ऋण और अग्रिम :—	
(i) अनुसूचित वाणिज्य बैंक	191,02,01,000	(i) अनुसूचित वाणिज्य बैंकों को†	195,84,05,000
(ii) अनुसूचित राज्य सहकारी बैंक	9,91,68,000	(ii) राज्य सहकारी बैंकों को††	246,37,56,000
		(iii) दूसरों को	7,40,53,000
		राष्ट्रीय कृषि ऋण (दीर्घकालीन क्रियाएं) निधि से	
		ऋण, अग्रिम और निवेश	

(क) ऋण और अग्रिम :-		
(i) राज्य सरकारों को	79,35,000	41,90,70,000
(ii) राज्य सहकारी बैंकों को	33,89,000	19,42,45,000
(iii) केन्द्रीय भूमिबन्धक बैंकों को		..
(ख) केन्द्रीय भूमिबन्धक बैंकों के डिबेंचरों में निवेश राष्ट्रीय कृषि ऋण (स्थिरीकरण) निधि से ऋण और अग्रिम	80,42,54,000	9,59,42,000
राज्य सहकारी बैंकों को ऋण और अग्रिम	54,82,21,000	4,04,54,000
राष्ट्रीय औद्योगिक ऋण (दीर्घकालीन क्रियाएं) निधि में ऋण, अग्रिम और निवेश		29,83,71,000
(क) विकास बैंक को ऋण और अग्रिम	162,09,74,000	..
(ख) विकास बैंक द्वारा जारी किए गए बांडों/डिबेंचरों में निवेश अन्य आस्तियां		48,06,34,000
रुपये	1269,94,29,000	1269,94,29,000

*नकदी, आवधिक जमा और अल्पकालीन प्रतिभूतियां शामिल हैं ।

**राष्ट्रीय कृषि ऋण (दीर्घकालीन क्रियाएं) निधि और राष्ट्रीय औद्योगिक ऋण (दीर्घकालीन क्रियाएं) निधि में से किए गए निवेश शामिल नहीं हैं ।

@राष्ट्रीय कृषि ऋण (दीर्घकालीन क्रियाएं) निधि से प्रदत्त ऋण और अग्रिम शामिल नहीं हैं, परन्तु राज्य सरकारों के अस्थायी ओवरड्राफ्ट शामिल हैं ।

रिजर्व बैंक ऑफ इण्डिया अधिनियम की धारा 17 (4) (ग) के अधीन अनुसूचित वाणिज्य बैंकों को मियादी बिलों पर अग्रिम दिये गये 108,33,60,000

रुपये शामिल हैं ।

††राष्ट्रीय कृषि ऋण (दीर्घकालीन क्रियाएं) निधि और राष्ट्रीय कृषि ऋण (स्थिरीकरण) निधि से प्रदत्त ऋण और अग्रिम शामिल नहीं हैं ।

तारीख : 28 अप्रैल, 1971 ।

रजर्व बैंक ऑफ इंडिया अधिनियम, 1934 के अनुसरण में अप्रैल 1971 की 23 तारीख को समाप्त हुए सप्ताह के लिये लेखा

इशू विभाग

देयताएं	रुपये	श्रास्तिनां	रुपये	रुपये
बैंकिंग विभाग में रखे हुए		सोने का सिक्का और बुलियन:—		
नोट	17,64,83,000	(क) भारत में रखा हुआ	182,53,11,000	
संचालन में नोट	4343,59,73,000	(ख) भारत के बाहर रखा हुआ		
		विदेशी प्रतिभूतियां	293,42,00,000	
शारी किए गए कुल नोट		जोड़		475,95,11,000
		रुपये का सिक्का		47,59,40,000
		भारत सरकार की संपत्ति		
		प्रतिभूतियां		3837,70,05,000
		देशी विनिमय बिल और दूसरे वाणिज्य-पत्र		
कुल देयताएं	4361,24,56,000	कुल श्रास्तिनां		4361,24,56,000

तारीख : 28 अप्रैल, 1971।

(हं) एस० जगन्नाथन,
गवर्नर ।

[सं० एफ० 3 (3)-बी० सी०/71]

के० येसूरलम, अवर सचिव ।